



Making ideas happen

Proposal to serve the Georgia Department of Community Health Waiver Development

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With you today



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Suggested agenda

- Introductions
- Overview of relevant experience
- Proposed services
 - Phase 0: Preparation
 - Phase I: Environmental scans
 - Phase II: Options development
 - Phase III: Supporting waiver preparation
- Review of delivery timeline
- Closing statement
- Q&A and discussion

Our thought leadership



Creating Lasting Change: A state-level approach to healthcare delivery system reform efforts

In this issue brief we outline the key points and approaches in New York State's 1115 waiver and embedded Delivery System Reform Incentive Payment (DSRIP) program.



Funding Transformation: How states generate nonfederal share for Medicaid waivers

In this issue brief we focus on the federal waiver mechanisms available to states to fund healthcare transformation programs.

Our experience meets your needs

Our Federal law and ACA experience

[Redacted text]

Our 1115 and 1332 waiver experience

[Redacted text]

Our public sector health insurance experience

[Redacted text]

Our experience evaluating and advising on healthcare reform objectives

[Redacted text]

Our experience with fiscal and economic impact modeling

[Redacted text]

Our proposed approach and timeline

Phase 0: Preparation

Establish project team
Hold kick off meeting

- Establish project charter, and communication plan
- Document key stakeholders in Georgia marketplace for involvement in waiver research and development
- Request Department appoint a project manager
- Discuss process to assemble overview of State's healthcare reform objectives

Confirm policy goals and business objectives

Phase I: Environmental Scans

Summarize Federal requirements and waiver implementation

- 1115: Select 4 states; utilize progress reports and data
- 1332: Use reinsurance-pass through funding savings calculator

Conduct analysis of national and Georgia county-level demographics

- Use Altarum's Payformance TrustHub to perform population-level and episode level analytics

Conduct payer mix and provider infrastructure and deficiency analyses

Phase II: Options Development

Review policy goals

Develop options for Department's consideration

- Identify and document federal regulations to be waived
- 1115: identify potential requests for waiver and expenditure authority and provide estimates of expenditure and enrolment development based on waiver effectiveness assumptions
- 1332: Healthcare Reform Micro-Simulation Model (HRMM) to provide calculated estimates of impacts to premiums and risk profile of private insurance market over 10 years

Phase III: Supporting Waiver Preparation

Document waiver authorities to implement identified approaches

Draft waiver language for Department review and final sign off

Proposed project plan

Project phase	Key tasks	Project Month						
		Jun	Jul	Aug	Sep	Oct	Nov	Dec
Phase 0 Preparation	✓ Hold kick off meeting with Department	█						
	✓ Review policy goals and business objectives	█						
Phase I Environmental Scans	✓ Conduct national scan of 1115 and 1332 environment	█						
	✓ Conduct national scan of current healthcare environment	█						
	✓ Conduct Georgia specific environmental scan	█						
	✓ Summarize key opportunities and develop summary report	█						
Phase II Options Development	✓ Develop drafts for up to three 1115 and 1332 waiver options		█	█	█			
	✓ Compile report on waiver options		█	█	█			
	✓ Recommend options for waiver approach and prepare drafts		█	█	█			
Phase III Supporting Waiver Preparation	✓ Identify all waiver authorities necessary for implementation					█	█	█
	✓ Prepare drafts of 1115 and 1332 waiver applications					█	█	█
	✓ Formally submit waivers to CMS and U.S. Treasury					█	█	█
Ongoing	✓ Meet with Department to review deliverables and progress	█	█	█	█	█	█	█

