



**Fiscal Year 2017 Indigent Care Trust Fund
Financial- Revenue and Expenditure Activities
(Unaudited)**

Funding Source	Federal Funds (*)	State Funds	Other Funds (***)	Provider Fees (*)	Agency Funds	Total Available Funds	Total Funds Expended	Balance Remaining
Disproportionate Share Hospital	\$294,826,950	\$11,057,334	\$11,564,450		\$117,362,543	\$434,811,277	\$434,271,542	\$539,735
Hospital Provider Fees (Tier 1 and 2)	616,538,685	720		285,830,266		902,369,671	902,369,671	
Nursing Home Provider Fees	330,935,025			156,746,016		487,681,041	487,681,041	
Ambulance Licensing Fees	8,739,881				4,149,314	12,889,195	12,889,195	
CON Penalties					3,769,246	3,769,246		3,769,246
Breast Cancer Tag					302,731	302,731		302,731
Prior Year Carry Over Funds **					3,302,953	3,302,953	238,589	3,064,364
TOTAL	\$1,251,040,541	\$11,058,054	\$11,564,450	\$442,576,282	\$128,886,787	\$1,845,126,114	\$1,837,450,038	\$7,676,076

[Click http://dch.georgia.gov/indigent-care-trust-fund for further information](http://dch.georgia.gov/indigent-care-trust-fund)

*Note: The Federal Funds and Provider Fees totals reflected on this chart will not match the listed amounts in the line appropriation legislation. The additional amounts listed on this chart for Federal Funds and Provider Fees are included in the totals for the Aged, Blind and Disabled and Low- Income Medicaid Programs.

**Prior Year Carry Over Funds Expended
Breast Cancer Tags \$ 238,589

*** Medicaid Claims Fraud Settlement Funds