



Update on Georgia's Long Term Supports and Services Programs



Presentation to: Medical Care Advisory Committee

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Mission

The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.

Waiver Activity in FY12

Waiver Name	Active as of 3/31/12	Active as of 5/31/12	Active as of 7/31/12	Wait List
Community Care Services Program	9,848	10,052	8,385	2,151
SOURCE	18,423	19,017	17,705	1,947
Independent Care Waiver Program	1,117	1,187	1,007	96
New Options Waiver	5,026	5,071 <i>as of 6/30</i>	4,731	6,814
Comprehensive Supports Waiver	6,272	6,365 <i>as of 6/30</i>	6,153	
Community Based Alternatives for Youth	277	274	263	
Georgia Pediatric Program	347	369	276	

Overview of the Money Follows the Person Program

- Single largest investment in Medicaid Long-Term Support Services
- 43 States and D.C. utilizing \$2.25 billion
- Grant through the Federal Deficit Reduction Act of 2005 and amended through the Affordable Care Act of 2010
- Shift Medicaid long-term spending from institutional to home and community-based services (HCBS)
 - Georgia's rebalancing efforts now \pm 44%



Important Events in MFP in Georgia

- Original CMS Award to Georgia
 - 2007 - 2011
- Interagency Agreement Award
 - Options Counseling and Transition Coordination to the Division of Aging July 2011
- Current CMS Award
 - 2012 – 2016 with activity continuing through 2020
- Proposed population Expansion 2012
 - Children and youth with serious emotional disorders



Money Follows the Person Program

Calendar Year	SFY MFP Expenditures (excludes waiver \$)	Older Adults	Physical Disability/ TBI	Developmental Disability
2008	\$38,035	2	1	19
2009	\$775,914	43	47	108
2010	\$1,204,830	51	73	95
2011	\$1,245,527	64	72	168
2012	\$984,550	59	112	111

Balancing Incentives Program

- Awarded through application as of July 2012 – September, 2015
- Applies enhanced 2% federal match to the following:
 - All long term care waiver programs
 - Targeted case management programs
 - Home health services
 - Community mental health services

CMS Requirements

- Single Point of Entry or No-Wrong-Door Entry for community-based long term care services
- Conflict free case management systems
- Standard assessment for all programs
- Continued rebalancing toward 50% goal

Georgia's Decision to Apply for BIPP

- Use BIP to enhance existing strengths
- Identify challenges
- Capitalize on a web-based eligibility system being built
- Use existing partnerships to meet the BIP requirements
 - Continue cross-training activities to facilitate the “No Wrong Door” entry to LTSS