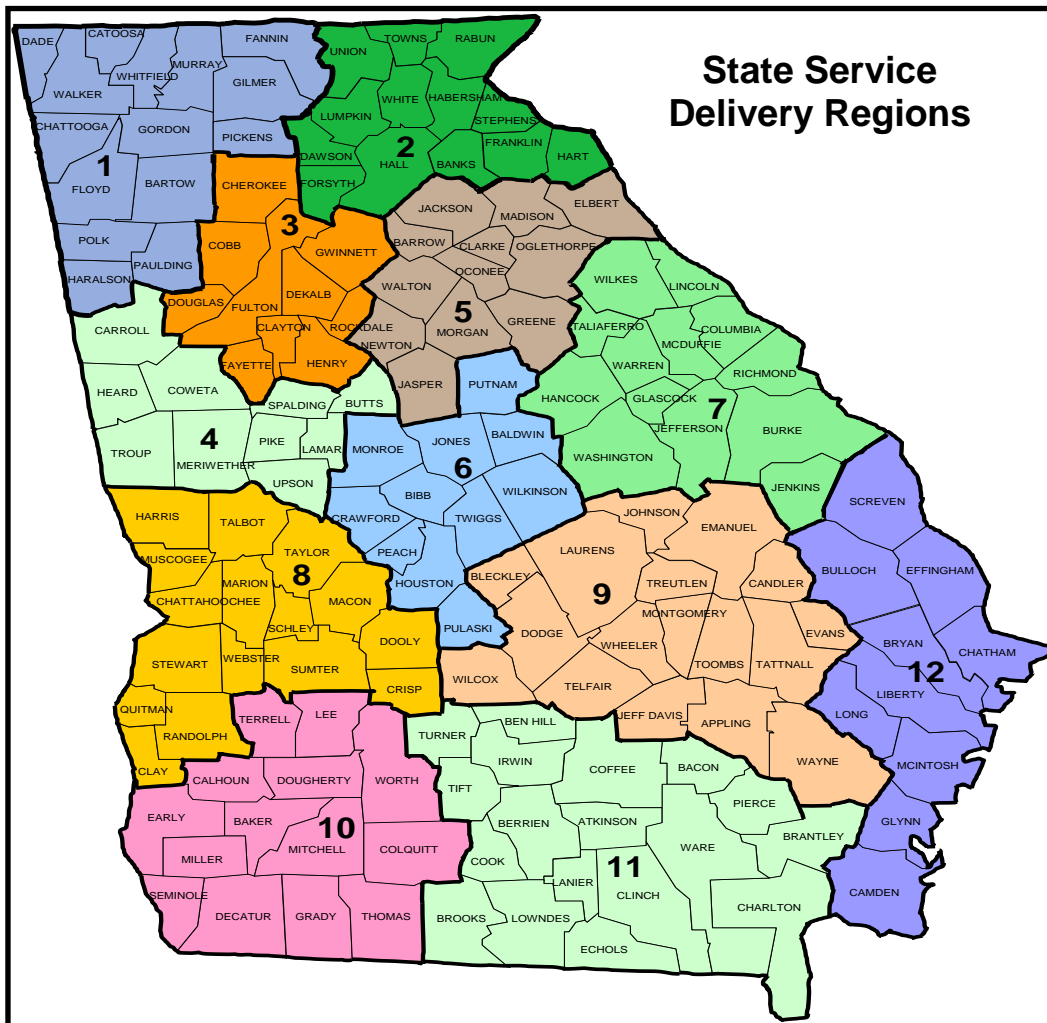


Home Health Agency Services Need Projection Summary for Horizon Year 2017 (as of March 27, 2015)

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	8,561	No Projected Unmet Need
2	4,277	No Projected Unmet Need
3	6,348	No Projected Unmet Need
4	4,279	No Projected Unmet Need
5	4,169	No Projected Unmet Need
6	3,670	No Projected Unmet Need
7	(89)	No Projected Unmet Need
8	2,410	No Projected Unmet Need
9	1,550	No Projected Unmet Need
10	1,425	No Projected Unmet Need
11	2,569	No Projected Unmet Need
12	2,610	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	124,839	1,553	2,525	3.1%	2,603	1,050	0	1,050
1	Catoosa	77,693	1,128	1,366	2.4%	1,398	271	0	271
1	Chattooga	29,688	481	1,023	1.2%	1,035	554	0	554
1	Dade	18,443	256	601	1.5%	610	354	0	354
1	Fannin	26,784	564	858	1.8%	874	310	0	310
1	Floyd	104,576	1,706	2,798	1.0%	2,825	1,119	0	1,119
1	Gilmer	36,591	483	778	2.8%	800	317	0	317
1	Gordon	62,643	870	1,697	1.9%	1,729	859	0	859
1	Haralson	34,631	521	684	2.0%	698	177	0	177
1	Murray	51,359	626	1,050	2.7%	1,079	453	0	453
1	Pickens	39,892	628	766	2.8%	787	159	0	159
1	Polk	47,763	719	1,424	1.4%	1,444	725	0	725
1	Walker	71,520	1,142	2,141	1.1%	2,165	1,023	0	1,023
1	Paulding	181,524	1,706	1,997	3.5%	2,067	360	0	360
1	Whitfield	108,658	1,527	2,320	1.6%	2,358	831	0	831
SSDR 01 TOTAL		1,016,604	13,910	22,028		22,471	8,561	0	8,561
2	Banks	20,949	288	332	2.5%	340	52	0	52
2	Dawson	30,219	405	540	3.5%	559	154	0	154
2	Forsyth	237,808	2,470	3,314	3.9%	3,442	972	0	972
2	Franklin	24,683	389	848	1.4%	860	471	0	471
2	Habersham	49,511	778	722	1.6%	733	(45)	0	(45)
2	Hall	247,913	2,970	3,705	3.3%	3,828	858	0	858
2	Hart	28,229	519	819	1.7%	833	313	0	313
2	Lumpkin	33,673	412	736	2.4%	754	342	0	342
2	Rabun	19,314	399	595	1.8%	605	207	0	207
2	Stephens	27,085	524	1,106	0.7%	1,113	589	0	589
2	Towns	12,542	308	451	1.4%	457	149	0	149
2	Union	30,463	712	791	4.0%	823	111	0	111
2	White	32,271	557	643	2.7%	660	103	0	103
SSDR 02 TOTAL		794,660	10,732	14,602		15,009	4,277	0	4,277
3	Cherokee	281,494	3,205	3,810	3.3%	3,934	729	0	729
3	Clayton	296,388	2,985	3,721	0.9%	3,755	769	0	769
3	Cobb	805,385	9,699	9,882	1.6%	10,041	342	0	342
3	DeKalb	844,883	9,834	11,394	1.5%	11,566	1,732	0	1,732
3	Douglas	170,013	1,841	2,165	3.2%	2,234	394	0	394
3	Fayette	140,268	2,076	2,316	3.1%	2,387	312	0	312
3	Fulton	1,145,444	13,702	14,152	1.4%	14,344	642	0	642
3	Gwinnett	948,144	9,638	9,615	2.1%	9,812	175	0	175
3	Henry	265,100	2,878	3,315	3.6%	3,436	558	0	558
3	Rockdale	102,150	1,295	1,946	2.3%	1,990	696	0	696
SSDR 03 TOTAL		4,999,269	57,152	62,316		63,501	6,348	0	6,348

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	31,583	426	468	2.9%	481	56	0	56
4	Carroll	144,118	1,868	2,867	2.7%	2,943	1,075	0	1,075
4	Coweta	162,122	1,998	2,464	3.1%	2,540	542	0	542
4	Heard	13,662	177	266	1.9%	271	94	0	94
4	Lamar	20,220	284	378	1.9%	385	102	0	102
4	Meriwether	25,949	418	691	1.4%	701	283	0	283
4	Pike	22,612	292	429	2.8%	441	149	0	149
4	Spalding	75,801	1,064	2,013	1.9%	2,052	988	0	988
4	Troup	76,441	1,076	1,662	2.0%	1,695	618	0	618
4	Upton	28,742	486	854	0.5%	858	372	0	372
SSDR 04 TOTAL		601,250	8,089	12,092		12,368	4,279	0	4,279
5	Barrow	96,842	1,082	1,523	3.7%	1,579	496	0	496
5	Clarke	126,802	1,411	2,063	1.1%	2,086	675	0	675
5	Elbert	21,005	369	600	0.3%	602	233	0	233
5	Greene	19,547	345	495	2.5%	507	163	0	163
5	Jackson	82,576	1,091	1,529	3.3%	1,579	489	0	489
5	Jasper	18,452	257	281	3.2%	290	33	0	33
5	Madison	32,999	465	717	1.8%	730	265	0	265
5	Morgan	23,097	357	479	2.5%	491	134	0	134
5	Newton	140,203	1,649	2,090	4.0%	2,173	525	0	525
5	Oconee	43,796	572	593	3.4%	613	42	0	42
5	Oglethorpe	18,753	264	333	3.2%	344	80	0	80
5	Walton	109,608	1,281	2,254	2.7%	2,316	1,035	0	1,035
SSDR 05 TOTAL		733,680	9,141	12,957		13,310	4,169	0	4,169
6	Baldwin	52,421	728	1,018	1.3%	1,031	303	0	303
6	Bibb	163,218	2,542	4,542	0.6%	4,568	2,026	0	2,026
6	Crawford	14,805	202	200	1.9%	204	2	0	2
6	Houston	154,874	2,009	2,532	1.7%	2,575	565	0	565
6	Jones	34,511	535	544	2.5%	558	23	0	23
6	Monroe	31,791	453	507	2.6%	520	67	0	67
6	Peach	30,959	403	640	1.6%	651	248	0	248
6	Pulaski	10,879	165	274	1.2%	277	112	0	112
6	Putnam	23,751	430	583	1.7%	593	163	0	163
6	Twiggs	11,461	171	206	1.2%	209	38	0	38
6	Wilkinson	10,296	185	309	0.3%	310	124	0	124
SSDR 06 TOTAL		538,966	7,824	11,355		11,494	3,670	0	3,670

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	27,388	375	415	2.1%	424	48	0	48
7	Columbia	141,915	1,889	1,271	2.8%	1,306	(583)	0	(583)
7	Glascocock	2,984	57	50	0.7%	50	(7)	0	(7)
7	Hancock	9,988	150	206	0.6%	207	57	0	57
7	Jefferson	16,355	282	403	(0.1%)	403	121	0	121
7	Jenkins	8,572	135	183	0.0%	183	48	0	48
7	Lincoln	9,334	182	242	1.6%	246	64	0	64
7	McDuffie	25,259	434	525	1.6%	534	100	0	100
7	Richmond	212,690	3,130	2,933	0.7%	2,954	(176)	0	(176)
7	Taliaferro	1,981	48	61	0.7%	61	13	0	13
7	Warren	6,101	125	169	0.5%	170	45	0	45
7	Washington	22,838	391	425	0.9%	429	38	0	38
7	Wilkes	10,503	202	343	0.3%	344	142	0	142
SSDR 07 TOTAL		495,908	7,399	7,226		7,310	(89)	0	(89)
8	Chattahoochee	20,564	116	88	2.7%	90	(26)	0	(26)
8	Clay	3,183	76	70	(0.2%)	70	(6)	0	(6)
8	Crisp	24,555	385	496	1.1%	502	117	0	117
8	Dooly	11,847	139	220	0.3%	221	82	0	82
8	Harris	37,875	551	600	2.8%	617	66	0	66
8	Macon	13,887	233	268	0.3%	269	36	0	36
8	Marion	7,607	101	178	0.9%	180	79	0	79
8	Muscogee	209,911	3,067	4,440	1.3%	4,498	1,431	0	1,431
8	Quitman	2,876	53	57	0.7%	57	4	0	4
8	Randolph	6,988	130	174	(0.4%)	173	44	0	44
8	Schley	4,821	67	121	1.4%	123	56	0	56
8	Stewart	4,557	117	185	(0.3%)	185	67	0	67
8	Sumter	36,187	586	894	1.2%	905	318	0	318
8	Talbot	6,773	124	187	0.6%	188	64	0	64
8	Taylor	9,231	134	223	0.6%	224	90	0	90
8	Webster	2,358	42	30	0.9%	30	(12)	0	(12)
SSDR 08 TOTAL		403,220	5,921	8,231		8,331	2,410	0	2,410
9	Appling	20,092	288	411	1.2%	416	128	0	128
9	Bleckley	14,064	209	328	1.1%	332	123	0	123
9	Candler	13,192	249	191	2.5%	196	(53)	0	(53)
9	Dodge	21,787	342	652	0.9%	658	316	0	316
9	Emanuel	24,149	348	596	0.6%	600	251	0	251
9	Evans	13,445	219	276	1.6%	280	62	0	62
9	Jeff Davis	14,206	212	261	0.6%	262	50	0	50
9	Johnson	10,098	156	157	0.6%	158	2	0	2
9	Laurens	54,223	895	1,078	1.4%	1,093	198	0	198
9	Montgomery	10,191	135	150	1.5%	152	17	0	17
9	Tattall	27,315	382	427	1.7%	434	52	0	52
9	Telfair	14,096	224	445	0.6%	448	224	0	224
9	Toombs	31,271	567	527	1.1%	533	(34)	0	(34)
9	Treutlen	7,719	112	97	1.0%	98	(14)	0	(14)
9	Wayne	32,938	483	607	1.2%	614	132	0	132
9	Wheeler	7,621	114	122	1.1%	123	9	0	9
9	Wilcox	9,431	155	239	0.8%	241	86	0	86
SSDR 09 TOTAL		325,838	5,089	6,564		6,638	1,550	0	1,550

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	4,071	60	47	0.7%	47	(13)	0	(13)
10	Calhoun	6,422	108	93	0.3%	93	(15)	0	(15)
10	Colquitt	52,635	828	873	1.7%	888	59	0	59
10	Decatur	31,614	489	1,194	1.0%	1,206	717	0	717
10	Dougherty	96,896	1,569	1,981	0.1%	1,984	415	0	415
10	Early	11,552	244	192	(0.1%)	192	(53)	0	(53)
10	Grady	28,995	476	405	1.6%	411	(65)	0	(65)
10	Lee	45,135	471	355	3.3%	367	(104)	0	(104)
10	Miller	6,283	116	86	0.1%	86	(30)	0	(30)
10	Mitchell	26,038	415	490	0.8%	494	79	0	79
10	Seminole	9,796	199	285	0.8%	287	88	0	88
10	Terrell	10,148	159	221	(0.2%)	221	61	0	61
10	Thomas	52,183	865	1,091	1.5%	1,107	242	0	242
10	Worth	24,241	420	457	1.4%	464	43	0	43
SSDR 10 TOTAL		406,009	6,421	7,770		7,846	1,425	0	1,425
11	Atkinson	8,724	111	162	0.7%	163	52	0	52
11	Bacon	11,426	194	155	1.0%	157	(38)	0	(38)
11	Ben Hill	19,352	314	368	1.0%	372	58	0	58
11	Berrien	19,206	286	667	1.3%	676	389	0	389
11	Brantley	19,168	294	350	2.3%	358	64	0	64
11	Brooks	17,375	328	411	0.6%	413	86	0	86
11	Charlton	12,629	185	205	1.7%	208	24	0	24
11	Clinch	7,162	97	212	0.2%	212	116	0	116
11	Coffee	49,447	699	1,165	2.2%	1,191	492	0	492
11	Cook	17,911	296	394	0.8%	397	101	0	101
11	Echols	4,426	48	34	0.9%	34	(14)	0	(14)
11	Irwin	10,735	163	198	0.5%	199	36	0	36
11	Lanier	9,767	122	617	1.9%	628	506	0	506
11	Lowndes	123,559	1,508	1,103	1.9%	1,124	(385)	0	(385)
11	Pierce	20,453	318	543	1.3%	550	232	0	232
11	Tift	46,564	683	1,063	1.0%	1,074	391	0	391
11	Turner	9,292	136	324	0.1%	324	188	0	188
11	Ware	35,786	754	1,024	(0.0%)	1,024	270	0	270
SSDR 11 TOTAL		442,982	6,537	8,995		9,105	2,569	0	2,569
12	Bryan	41,410	446	599	3.2%	618	172	66	238
12	Bulloch	82,467	1,006	1,154	2.2%	1,179	173	0	173
12	Camden	63,856	687	703	3.3%	726	40	0	40
12	Chatham	280,460	4,377	5,389	1.2%	5,455	1,078	298	1,376
12	Effingham	72,477	822	982	3.7%	1,018	196	358	554
12	Glynn	88,867	1,526	1,414	1.8%	1,439	(87)	0	(87)
12	Liberty	74,474	667	758	2.3%	776	108	32	140
12	Long	13,598	152	194	1.9%	198	46	30	76
12	McIntosh	14,780	220	232	2.9%	239	19	11	30
12	Screven	17,120	278	343	1.4%	348	70	0	70
SSDR 12 TOTAL		749,509	10,181	11,768		11,996	1,815	795	2,610
TOTAL STATEWIDE		11,507,895	148,396	185,904		189,379	40,983	795	41,778

Notes/Sources:

* Prior year data used where 2014 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2014 and for CON decisions from the most recent Home Health Batching Cycle.

2013, 2014, and 2017 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/11 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Division of Health Planning records as of date of issue of this need projection.