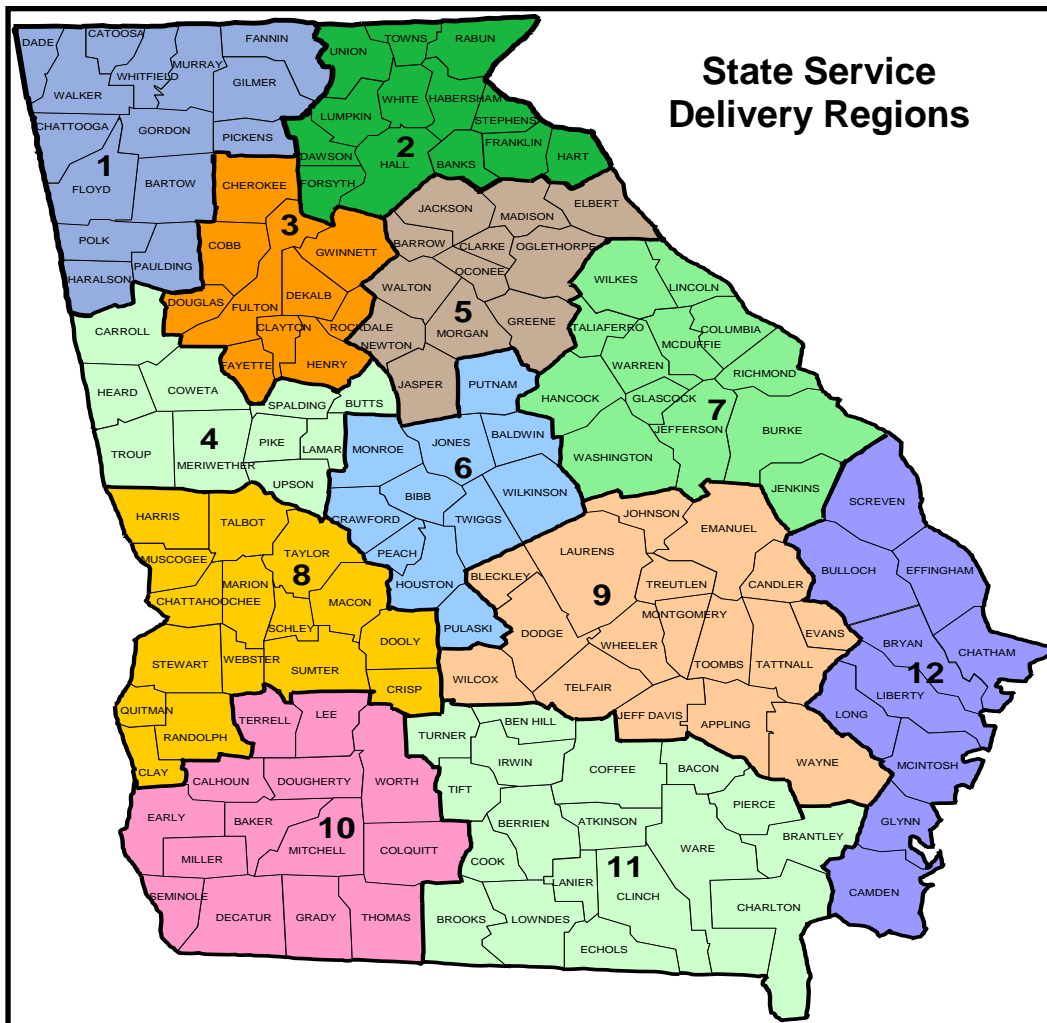


Home Health Agency Services Need Projection Summary for Horizon Year 2016 (as of March 28, 2014)

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	7,232	No Projected Unmet Need
2	4,711	No Projected Unmet Need
3	6,477	No Projected Unmet Need
4	2,364	No Projected Unmet Need
5	5,071	No Projected Unmet Need
6	3,633	No Projected Unmet Need
7	1,211	No Projected Unmet Need
8	2,554	No Projected Unmet Need
9	1,169	No Projected Unmet Need
10	1,578	No Projected Unmet Need
11	2,262	No Projected Unmet Need
12	2,271	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	121,137	1,502	2,373	3.1%	2,448	945	0	945
1	Catoosa	75,917	1,098	1,335	2.4%	1,368	270	0	270
1	Chattooga	29,339	475	998	1.2%	1,010	535	0	535
1	Dade	18,183	252	522	1.6%	530	278	0	278
1	Fannin	26,324	553	825	2.0%	841	288	0	288
1	Floyd	103,590	1,684	2,397	1.0%	2,421	736	0	736
1	Gilmer	35,600	471	681	2.9%	700	230	0	230
1	Gordon	61,500	849	1,554	1.9%	1,584	735	0	735
1	Haralson	33,943	512	683	2.1%	697	185	0	185
1	Murray	49,994	606	1,118	2.9%	1,150	544	0	544
1	Pickens	38,842	613	825	2.8%	848	235	0	235
1	Polk	47,109	708	1,361	1.5%	1,381	673	0	673
1	Walker	70,755	1,129	2,172	1.1%	2,196	1,068	0	1,068
1	Paulding	175,524	1,639	1,245	3.4%	1,287	(352)	0	(352)
1	Whitfield	106,894	1,487	2,312	1.7%	2,350	863	0	863
SSDR 01 TOTAL		994,651	13,579	20,401		20,811	7,232	0	7,232
2	Banks	20,450	280	363	2.6%	372	92	0	92
2	Dawson	29,223	387	500	3.6%	518	131	0	131
2	Forsyth	229,356	2,364	3,064	3.8%	3,181	817	0	817
2	Franklin	24,318	386	825	1.4%	837	451	0	451
2	Habersham	48,762	770	1,167	1.5%	1,185	415	0	415
2	Hall	239,964	2,872	3,817	3.3%	3,944	1,072	0	1,072
2	Hart	27,771	509	838	1.7%	853	343	0	343
2	Lumpkin	32,888	405	678	2.4%	695	290	0	290
2	Rabun	18,983	391	608	1.8%	619	228	0	228
2	Stephens	26,907	519	1,027	0.7%	1,034	515	0	515
2	Towns	12,367	306	479	1.4%	486	180	0	180
2	Union	29,300	683	804	4.1%	837	154	0	154
2	White	31,441	544	551	2.8%	566	23	0	23
SSDR 02 TOTAL		771,730	10,416	14,721		15,126	4,711	0	4,711
3	Cherokee	272,773	3,067	3,639	3.2%	3,756	688	0	688
3	Clayton	293,663	2,944	3,362	0.9%	3,391	447	0	447
3	Cobb	792,481	9,451	9,360	1.6%	9,509	58	0	58
3	DeKalb	831,887	9,655	11,412	1.5%	11,583	1,927	0	1,927
3	Douglas	164,820	1,764	1,641	3.1%	1,692	(71)	0	(71)
3	Fayette	136,172	1,995	1,660	3.2%	1,713	(282)	0	(282)
3	Fulton	1,130,024	13,360	16,416	1.2%	16,621	3,261	0	3,261
3	Gwinnett	929,246	9,338	9,172	2.0%	9,353	15	0	15
3	Henry	256,040	2,750	2,404	3.6%	2,491	(259)	0	(259)
3	Rockdale	99,923	1,256	1,905	2.3%	1,949	693	0	693
SSDR 03 TOTAL		4,907,029	55,581	60,971		62,058	6,477	0	6,477

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	30,730	411	596	3.0%	614	202	0	202
4	Carroll	140,452	1,807	1,964	2.7%	2,016	209	0	209
4	Coweta	157,348	1,921	1,828	3.1%	1,884	(37)	0	(37)
4	Heard	13,416	173	196	2.1%	200	27	0	27
4	Lamar	19,843	278	466	2.0%	475	198	0	198
4	Meriwether	25,591	411	633	1.5%	643	231	0	231
4	Pike	22,003	283	408	2.8%	420	137	0	137
4	Spalding	74,361	1,038	1,749	2.0%	1,783	746	0	746
4	Troup	74,959	1,055	1,313	2.0%	1,339	284	0	284
4	Upton	28,620	481	843	0.5%	847	366	0	366
SSDR 04 TOTAL		587,323	7,858	9,996		10,222	2,364	0	2,364
5	Barrow	93,442	1,044	1,493	3.6%	1,546	502	0	502
5	Clarke	125,372	1,398	2,093	1.1%	2,116	717	0	717
5	Elbert	20,957	367	674	0.3%	676	310	0	310
5	Greene	19,090	335	1,200	2.7%	1,232	897	0	897
5	Jackson	80,016	1,051	1,257	3.2%	1,297	246	0	246
5	Jasper	17,891	246	306	3.3%	316	70	0	70
5	Madison	32,418	455	744	1.8%	758	302	0	302
5	Morgan	22,553	347	485	2.5%	497	151	0	151
5	Newton	134,896	1,580	1,957	3.9%	2,034	454	0	454
5	Oconee	42,386	547	569	3.5%	589	42	0	42
5	Oglethorpe	18,168	254	366	3.3%	378	124	0	124
5	Walton	106,710	1,248	2,438	2.7%	2,503	1,255	0	1,255
SSDR 05 TOTAL		713,899	8,871	13,582		13,942	5,071	0	5,071
6	Baldwin	51,771	713	959	1.3%	972	258	0	258
6	Bibb	162,256	2,516	4,574	0.6%	4,601	2,084	0	2,084
6	Crawford	14,543	194	213	2.0%	217	23	0	23
6	Houston	152,360	1,969	2,400	1.7%	2,440	471	0	471
6	Jones	33,703	515	532	2.6%	546	31	0	31
6	Monroe	31,014	439	500	2.7%	513	75	0	75
6	Peach	30,457	393	650	1.6%	661	268	0	268
6	Pulaski	10,760	161	266	1.3%	269	108	0	108
6	Putnam	23,387	418	543	1.8%	553	134	0	134
6	Twiggs	11,324	167	190	1.4%	193	25	0	25
6	Wilkinson	10,276	183	337	0.4%	338	155	0	155
SSDR 06 TOTAL		531,851	7,669	11,164		11,303	3,633	0	3,633

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	26,863	364	474	2.3%	485	120	0	120
7	Columbia	138,225	1,811	1,591	2.8%	1,636	(175)	0	(175)
7	Glasco	2,968	57	79	0.7%	80	22	0	22
7	Hancock	9,937	148	184	0.7%	185	38	0	38
7	Jefferson	16,379	279	365	(0.0%)	365	86	0	86
7	Jenkins	8,574	135	188	0.0%	188	53	0	53
7	Lincoln	9,198	176	231	1.8%	235	59	0	59
7	McDuffie	24,880	420	476	1.8%	484	64	0	64
7	Richmond	211,161	3,088	3,746	0.8%	3,774	687	0	687
7	Taliaferro	1,968	48	54	0.8%	54	6	0	6
7	Warren	6,077	124	166	0.6%	167	43	0	43
7	Washington	22,661	383	440	1.0%	444	61	0	61
7	Wilkes	10,475	201	346	0.3%	347	146	0	146
SSDR 07 TOTAL		489,366	7,235	8,340		8,445	1,211	0	1,211
8	Chattahoochee	20,497	117	74	5.5%	78	(39)	0	(39)
8	Clay	3,192	75	70	(0.1%)	70	(5)	0	(5)
8	Crisp	24,279	378	528	1.2%	534	156	0	156
8	Dooly	11,811	139	259	0.3%	260	121	0	121
8	Harris	36,872	532	609	2.9%	626	95	0	95
8	Macon	13,852	232	280	0.4%	281	49	0	49
8	Marion	7,545	99	168	1.1%	170	71	0	71
8	Muscogee	207,186	3,021	4,242	1.4%	4,299	1,278	0	1,278
8	Quitman	2,857	53	74	0.6%	74	22	0	22
8	Randolph	7,026	130	167	(0.2%)	167	36	0	36
8	Schley	4,761	65	115	1.4%	117	51	0	51
8	Stewart	4,570	117	204	(0.2%)	204	86	0	86
8	Sumter	35,748	576	985	1.3%	998	422	0	422
8	Talbot	6,745	120	204	0.7%	205	85	0	85
8	Taylor	9,171	133	268	0.6%	270	136	0	136
8	Webster	2,337	41	31	1.1%	31	(10)	0	(10)
SSDR 08 TOTAL		398,449	5,831	8,278		8,385	2,554	0	2,554
9	Appling	19,866	281	338	1.3%	342	61	0	61
9	Bleckley	13,913	206	281	1.1%	284	78	0	78
9	Candler	12,872	243	197	2.6%	202	(41)	0	(41)
9	Dodge	21,596	339	627	0.9%	633	294	0	294
9	Emanuel	24,002	345	535	0.6%	538	193	0	193
9	Evans	13,245	214	256	1.7%	260	47	0	47
9	Jeff Davis	14,133	208	229	0.6%	230	22	0	22
9	Johnson	10,039	155	161	0.6%	162	7	0	7
9	Laurens	53,510	879	1,127	1.5%	1,143	265	0	265
9	Montgomery	10,050	131	114	1.6%	116	(16)	0	(16)
9	Tattnall	26,863	375	371	1.7%	377	2	0	2
9	Telfair	14,010	221	462	0.6%	465	244	0	244
9	Toombs	30,953	552	470	1.2%	476	(77)	0	(77)
9	Treutlen	7,638	111	117	1.0%	118	7	0	7
9	Wayne	32,564	473	448	1.2%	454	(20)	0	(20)
9	Wheeler	7,538	112	117	1.2%	118	6	0	6
9	Wilcox	9,355	152	246	0.9%	248	96	0	96
SSDR 09 TOTAL		322,147	4,999	6,096		6,167	1,169	0	1,169

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	4,044	59	46	1.0%	46	(12)	0	(12)
10	Calhoun	6,406	107	97	0.3%	97	(10)	0	(10)
10	Colquitt	51,797	810	880	1.7%	895	85	0	85
10	Decatur	31,308	481	1,105	1.1%	1,117	636	0	636
10	Dougherty	96,780	1,553	2,082	0.1%	2,085	532	0	532
10	Early	11,563	241	162	(0.1%)	162	(80)	0	(80)
10	Grady	28,563	464	446	1.7%	453	(11)	0	(11)
10	Lee	43,743	452	368	3.3%	380	(72)	0	(72)
10	Miller	6,285	115	95	0.2%	95	(20)	0	(20)
10	Mitchell	25,837	407	558	0.9%	563	156	0	156
10	Seminole	9,730	196	270	0.9%	272	76	0	76
10	Terrell	10,177	159	245	(0.0%)	245	85	0	85
10	Thomas	51,427	855	1,020	1.5%	1,035	180	0	180
10	Worth	23,913	409	435	1.6%	442	33	0	33
SSDR 10 TOTAL		401,573	6,311	7,809		7,889	1,578	0	1,578
11	Atkinson	8,666	109	167	0.7%	168	59	0	59
11	Bacon	11,321	189	187	1.0%	189	0	0	0
11	Ben Hill	19,158	307	355	1.1%	359	52	0	52
11	Berrien	18,965	283	573	1.4%	581	298	0	298
11	Brantley	18,745	285	306	2.5%	314	29	0	29
11	Brooks	17,281	322	407	0.7%	410	87	0	87
11	Charlton	12,428	180	201	1.8%	205	25	0	25
11	Clinch	7,154	94	198	0.2%	198	104	0	104
11	Coffee	48,374	679	838	2.3%	858	179	0	179
11	Cook	17,778	290	408	0.8%	411	121	0	121
11	Echols	4,390	47	38	1.0%	38	(9)	0	(9)
11	Irwin	10,681	162	162	0.5%	163	1	0	1
11	Lanier	9,589	119	212	1.8%	216	97	0	97
11	Lowndes	121,287	1,472	2,215	1.9%	2,256	784	0	784
11	Pierce	20,208	311	350	1.3%	355	43	0	43
11	Tift	46,106	673	770	1.0%	778	105	0	105
11	Turner	9,281	135	239	0.1%	239	104	0	104
11	Ware	35,783	744	927	(0.1%)	926	182	0	182
SSDR 11 TOTAL		437,195	6,402	8,553		8,663	2,262	0	2,262
12	Bryan	40,183	427	590	3.2%	609	182	66	248
12	Bulloch	80,691	982	1,076	2.2%	1,100	118	0	118
12	Camden	61,774	662	690	3.4%	714	52	0	52
12	Chatham	277,100	4,299	5,070	1.2%	5,133	834	298	1,132
12	Effingham	69,946	785	872	3.7%	905	120	358	478
12	Glynn	87,371	1,493	1,384	1.8%	1,409	(85)	0	(85)
12	Liberty	73,211	652	723	3.1%	745	94	32	126
12	Long	13,342	148	157	1.9%	160	12	30	42
12	McIntosh	14,377	213	248	3.0%	255	43	11	54
12	Screven	16,888	275	376	1.5%	382	107	0	107
SSDR 12 TOTAL		734,883	9,934	11,186		11,411	1,476	795	2,271
TOTAL STATEWIDE		11,290,096	144,685	181,097		184,422	39,737	795	40,532

Notes/Sources:

* Prior year data used where 2012 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2012 and for CON decisions from the most recent Home Health Batching Cycle.

2011, 2012, and 2016 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/11 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Division of Health Planning records as of date of issue of this need projection.