

2019 Ambulatory Surgical Services Need Projection by HPA

HPA	2013 Resident Population ¹	2013 Total Outpatients ²	Rate per 1,000 population	2019 Resident Population ¹	2019 Projected Patients ³	Rooms Needed ³	2013 Room Inventory ⁴	Rooms Needed ⁶
1	773,078	39,907	51.62	868,038	44,809	45	57	12
2	501,243	27,138	54.14	587,174	31,790	32	36	4
3	5,125,112	261,992	51.12	5,790,222	295,992	296	356	60
4	521,407	22,176	42.53	604,020	25,690	26	32	6
5	547,220	27,303	49.89	630,035	31,435	31	42	11
6	548,691	43,696	79.64	595,174	47,398	47	66	19
7	477,946	45,799	95.82	517,909	49,628	50	71	21
8	383,786	29,730	77.47	413,128	32,003	32	44	12
9	153,331	6,805	44.38	163,505	7,257	7	13	6
10	603,825	56,233	93.13	674,347	62,801	63	79	16
11	388,457	25,886	66.64	414,979	27,653	28	41	13
12	263,733	16,128	61.15	285,640	17,468	17	29	12
13	373,148	24,844	66.58	413,470	27,529	28	39	11
Statewide	10,660,977	627,637	58.87	11,957,641	701,452	702	905	203

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	57	71,250	39,907	56%
2	36	45,000	27,138	60%
3	356	445,000	261,992	59%
4	32	40,000	22,176	55%
5	42	52,500	27,303	52%
6	66	82,500	43,696	53%
7	71	88,750	45,799	52%
8	44	55,000	29,730	54%
9	13	16,250	6,805	42%
10	79	98,750	56,233	57%
11	41	51,250	25,886	51%
12	29	36,250	16,128	44%
13	39	48,750	24,844	51%
Statewide	905	1,131,250	627,637	55%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2013 and 2019 Resident Population based on OPB Projections, 4/11 Release

² Outpatients calculated using data from 2013 Annual Hospital Questionnaires and 2013 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2012 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.

GEORGIA

HEALTH PLANNING AREAS (HPAs)

