

2019 Ambulatory Surgical Services Need Projection by HPA

HPA	2014 Resident Population ¹	2014 Total Outpatients ²	Rate per 1,000 population	2019 Resident Population ¹	2019 Projected Patients ³	Rooms Needed ³	2014 Room Inventory ⁴	Rooms Needed ⁶
1	788,161	38,779	49.20	868,038	42,709	43	56	13
2	514,617	26,206	50.92	587,174	29,901	30	36	6
3	5,230,014	253,502	48.47	5,790,222	280,656	281	354	73
4	534,338	23,552	44.08	604,020	26,623	27	33	6
5	560,329	28,643	51.12	630,035	32,206	32	44	12
6	556,242	43,087	77.46	595,174	46,103	46	66	20
7	484,451	46,398	95.77	517,909	49,602	50	73	23
8	388,840	28,615	73.59	413,128	30,402	30	43	13
9	155,017	5,945	38.35	163,505	6,271	6	12	6
10	615,378	58,065	94.36	674,347	63,629	64	74	10
11	392,794	29,044	73.94	414,979	30,684	31	45	14
12	267,288	15,905	59.51	285,640	16,997	17	26	9
13	379,581	28,042	73.88	413,470	30,546	31	49	18
Statewide	10,867,050	625,783	57.59	11,957,641	686,329	688	911	223

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	56	70,000	38,779	55%
2	36	45,000	26,206	58%
3	354	442,500	253,502	57%
4	33	41,250	23,552	57%
5	44	55,000	28,643	52%
6	66	82,500	43,087	52%
7	73	91,250	46,398	51%
8	43	53,750	28,615	53%
9	12	15,000	5,945	40%
10	74	92,500	58,065	63%
11	45	56,250	29,044	52%
12	26	32,500	15,905	49%
13	49	61,250	28,042	46%
Statewide	911	1,138,750	625,783	55%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2014 and 2019 Resident Population based on OPB Projections, 4/11 Release

² Outpatients calculated using data from 2014 Annual Hospital Questionnaires and 2014 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2013 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.

HEALTH PLANNING AREAS

