

2018 Ambulatory Surgical Services Need Projection by HPA

HPA	2012 Resident Population ¹	2012 Total Outpatients ²	Rate per 1,000 population	2018 Resident Population ¹	2018 Projected Patients ³	Rooms Needed ³	2012 Room Inventory ⁴	Rooms Needed ⁶
1	757,987	41,861	55.23	851,385	47,019	47	54	7
2	488,166	26,154	53.58	571,794	30,634	31	35	4
3	5,025,250	262,011	52.14	5,673,275	295,798	296	354	58
4	508,994	18,930	37.19	589,334	21,918	22	33	11
5	534,309	27,655	51.76	615,491	31,857	32	41	9
6	541,054	44,661	82.54	587,230	48,473	48	65	17
7	471,286	45,758	97.09	511,102	49,624	50	71	21
8	378,090	29,327	77.57	408,111	31,656	32	44	12
9	151,602	7,524	49.63	161,807	8,030	8	12	4
10	591,934	51,875	87.64	662,089	58,023	58	74	16
11	383,994	22,684	59.07	410,479	24,249	24	36	12
12	260,217	19,261	74.02	281,894	20,866	21	24	3
13	366,663	25,070	68.37	406,438	27,790	28	39	11
Statewide	10,459,546	622,771	59.54	11,730,429	695,936	697	882	185

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	54	67,500	41,861	62%
2	35	43,750	26,154	60%
3	354	442,500	262,011	59%
4	33	41,250	18,930	46%
5	41	51,250	27,655	54%
6	65	81,250	44,661	55%
7	71	88,750	45,758	52%
8	44	55,000	29,327	53%
9	12	15,000	7,524	50%
10	74	92,500	51,875	56%
11	36	45,000	22,684	50%
12	24	30,000	19,261	64%
13	39	48,750	25,070	51%
Statewide	882	1,102,500	622,771	56%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2012 and 2018 Resident Population based on OPB Projections, 4/11 Release

² Outpatients calculated using data from 2012 Annual Hospital Questionnaires and 2012 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2012 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.

