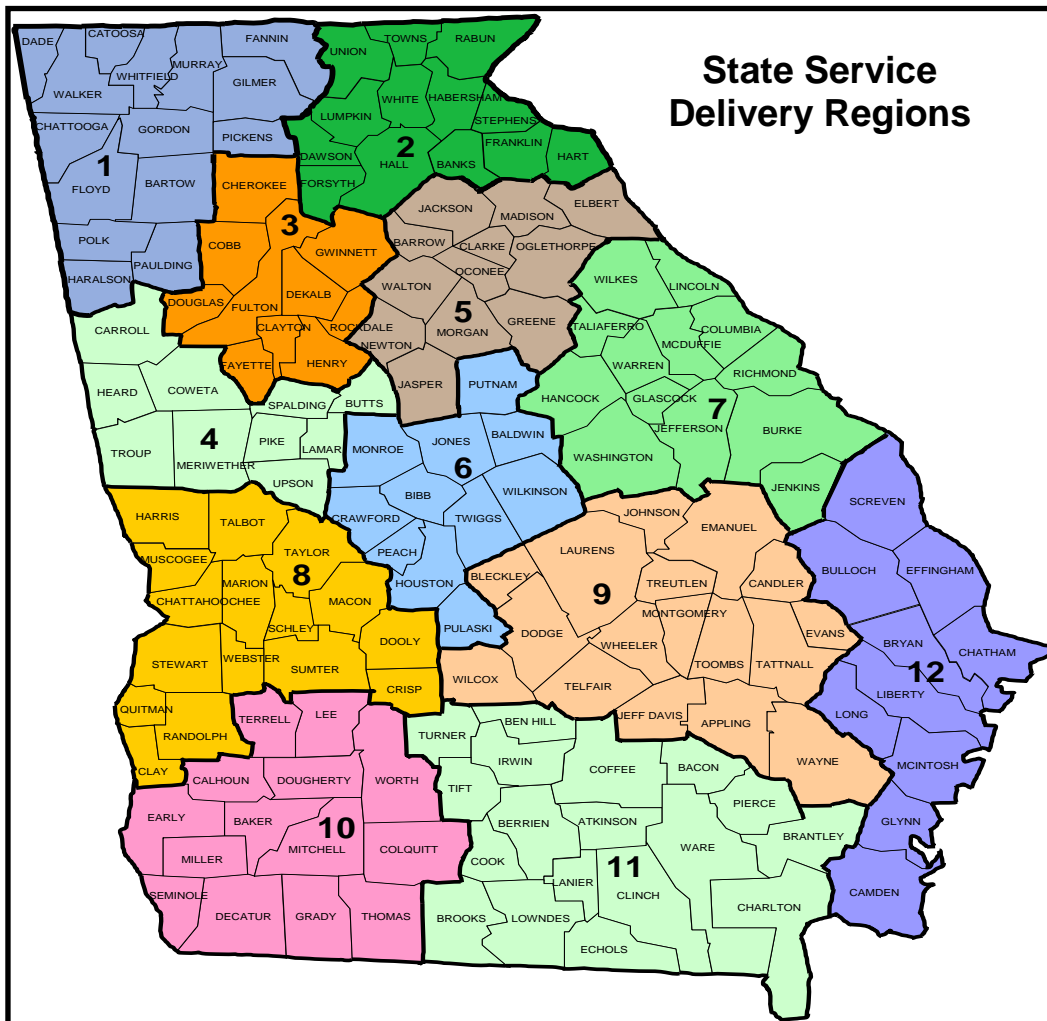


Home Health Agency Services Need Projection Summary for Horizon Year 2017 (as of September 26, 2014)

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	6,089	No Projected Unmet Need
2	4,395	No Projected Unmet Need
3	4,905	No Projected Unmet Need
4	2,133	No Projected Unmet Need
5	4,801	No Projected Unmet Need
6	3,479	No Projected Unmet Need
7	1,046	No Projected Unmet Need
8	2,463	No Projected Unmet Need
9	737	No Projected Unmet Need
10	1,468	No Projected Unmet Need
11	2,127	No Projected Unmet Need
12	2,024	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	124,839	1,553	2,287	3.1%	2,359	806	0	806
1	Catoosa	77,693	1,128	1,332	2.4%	1,364	237	0	237
1	Chattooga	29,688	481	998	1.2%	1,010	529	0	529
1	Dade	18,443	256	522	1.6%	530	274	0	274
1	Fannin	26,784	564	825	2.0%	841	277	0	277
1	Floyd	104,576	1,706	2,385	1.0%	2,409	702	0	702
1	Gilmer	36,591	483	681	2.9%	700	218	0	218
1	Gordon	62,643	870	902	1.9%	919	49	0	49
1	Haralson	34,631	521	683	2.1%	697	176	0	176
1	Murray	51,359	626	1,118	2.9%	1,150	524	0	524
1	Pickens	39,892	628	822	2.8%	845	217	0	217
1	Polk	47,763	719	1,361	1.5%	1,381	662	0	662
1	Walker	71,520	1,142	2,172	1.1%	2,196	1,055	0	1,055
1	Paulding	181,524	1,706	1,245	3.4%	1,287	(419)	0	(419)
1	Whitfield	108,658	1,527	2,272	1.7%	2,310	783	0	783
SSDR 01 TOTAL		1,016,604	13,910	19,605		19,999	6,089	0	6,089
2	Banks	20,949	288	363	2.6%	372	84	0	84
2	Dawson	30,219	405	500	3.6%	518	113	0	113
2	Forsyth	237,808	2,470	3,064	3.8%	3,181	712	0	712
2	Franklin	24,683	389	825	1.4%	837	448	0	448
2	Habersham	49,511	778	1,167	1.5%	1,185	406	0	406
2	Hall	247,913	2,970	3,817	3.3%	3,944	974	0	974
2	Hart	28,229	519	838	1.7%	853	333	0	333
2	Lumpkin	33,673	412	678	2.4%	695	282	0	282
2	Rabun	19,314	399	608	1.8%	619	220	0	220
2	Stephens	27,085	524	1,027	0.7%	1,034	510	0	510
2	Towns	12,542	308	479	1.4%	486	177	0	177
2	Union	30,463	712	804	4.1%	837	126	0	126
2	White	32,271	557	551	2.8%	566	9	0	9
SSDR 02 TOTAL		794,660	10,732	14,721		15,126	4,395	0	4,395
3	Cherokee	281,494	3,205	3,639	3.2%	3,756	550	0	550
3	Clayton	296,388	2,985	3,362	0.9%	3,391	406	0	406
3	Cobb	805,385	9,699	9,360	1.6%	9,509	(190)	0	(190)
3	DeKalb	844,883	9,834	11,412	1.5%	11,583	1,748	0	1,748
3	Douglas	170,013	1,841	1,641	3.1%	1,692	(148)	0	(148)
3	Fayette	140,268	2,076	1,660	3.2%	1,713	(362)	0	(362)
3	Fulton	1,145,444	13,702	16,416	1.2%	16,621	2,919	0	2,919
3	Gwinnett	948,144	9,638	9,172	2.0%	9,353	(285)	0	(285)
3	Henry	265,100	2,878	2,404	3.6%	2,491	(386)	0	(386)
3	Rockdale	102,150	1,295	1,905	2.3%	1,949	654	0	654
SSDR 03 TOTAL		4,999,269	57,152	60,971		62,058	4,905	0	4,905

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	31,583	426	596	3.0%	614	188	0	188
4	Carroll	144,118	1,868	1,964	2.7%	2,016	149	0	149
4	Coweta	162,122	1,998	1,828	3.1%	1,884	(114)	0	(114)
4	Heard	13,662	177	196	2.1%	200	23	0	23
4	Lamar	20,220	284	466	2.0%	475	192	0	192
4	Meriwether	25,949	418	633	1.5%	643	224	0	224
4	Pike	22,612	292	408	2.8%	420	128	0	128
4	Spalding	75,801	1,064	1,749	2.0%	1,783	720	0	720
4	Troup	76,441	1,076	1,313	2.0%	1,339	263	0	263
4	Upson	28,742	486	843	0.5%	847	362	0	362
SSDR 04 TOTAL		601,250	8,089	9,996		10,222	2,133	0	2,133
5	Barrow	96,842	1,082	1,493	3.6%	1,546	464	0	464
5	Clarke	126,802	1,411	2,093	1.1%	2,116	704	0	704
5	Elbert	21,005	369	674	0.3%	676	307	0	307
5	Greene	19,547	345	1,200	2.7%	1,232	887	0	887
5	Jackson	82,576	1,091	1,257	3.2%	1,297	207	0	207
5	Jasper	18,452	257	306	3.3%	316	60	0	60
5	Madison	32,999	465	744	1.8%	758	292	0	292
5	Morgan	23,097	357	485	2.5%	497	141	0	141
5	Newton	140,203	1,649	1,957	3.9%	2,034	386	0	386
5	Oconee	43,796	572	569	3.5%	589	17	0	17
5	Oglethorpe	18,753	264	366	3.3%	378	114	0	114
5	Walton	109,608	1,281	2,438	2.7%	2,503	1,222	0	1,222
SSDR 05 TOTAL		733,680	9,141	13,582		13,942	4,801	0	4,801
6	Baldwin	52,421	728	959	1.3%	972	243	0	243
6	Bibb	163,218	2,542	4,574	0.6%	4,601	2,058	0	2,058
6	Crawford	14,805	202	213	2.0%	217	16	0	16
6	Houston	154,874	2,009	2,400	1.7%	2,440	431	0	431
6	Jones	34,511	535	532	2.6%	546	11	0	11
6	Monroe	31,791	453	500	2.7%	513	60	0	60
6	Peach	30,959	403	650	1.6%	661	258	0	258
6	Pulaski	10,879	165	266	1.3%	269	104	0	104
6	Putnam	23,751	430	543	1.8%	553	123	0	123
6	Twiggs	11,461	171	190	1.4%	193	22	0	22
6	Wilkinson	10,296	185	337	0.4%	338	153	0	153
SSDR 06 TOTAL		538,966	7,824	11,164		11,303	3,479	0	3,479

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	27,388	375	474	2.3%	485	109	0	109
7	Columbia	141,915	1,889	1,591	2.8%	1,636	(254)	0	(254)
7	Glascocock	2,984	57	79	0.7%	80	23	0	23
7	Hancock	9,988	150	184	0.7%	185	35	0	35
7	Jefferson	16,355	282	365	(0.0%)	365	83	0	83
7	Jenkins	8,572	135	188	0.0%	188	53	0	53
7	Lincoln	9,334	182	231	1.8%	235	54	0	54
7	McDuffie	25,259	434	476	1.8%	484	51	0	51
7	Richmond	212,690	3,130	3,746	0.8%	3,774	645	0	645
7	Taliaferro	1,981	48	54	0.8%	54	6	0	6
7	Warren	6,101	125	166	0.6%	167	42	0	42
7	Washington	22,838	391	440	1.0%	444	54	0	54
7	Wilkes	10,503	202	346	0.3%	347	145	0	145
SSDR 07 TOTAL		495,908	7,399	8,340		8,445	1,046	0	1,046
8	Chattahoochee	20,564	116	74	5.5%	78	(38)	0	(38)
8	Clay	3,183	76	70	(0.1%)	70	(6)	0	(6)
8	Crisp	24,555	385	528	1.2%	534	149	0	149
8	Dooly	11,847	139	259	0.3%	260	121	0	121
8	Harris	37,875	551	609	2.9%	626	76	0	76
8	Macon	13,887	233	280	0.4%	281	48	0	48
8	Marion	7,607	101	168	1.1%	170	69	0	69
8	Muscogee	209,911	3,067	4,242	1.4%	4,299	1,233	0	1,233
8	Quitman	2,876	53	74	0.6%	74	21	0	21
8	Randolph	6,988	130	167	(0.2%)	167	37	0	37
8	Schley	4,821	67	115	1.4%	117	50	0	50
8	Stewart	4,557	117	204	(0.2%)	204	86	0	86
8	Sumter	36,187	586	985	1.3%	998	412	0	412
8	Talbot	6,773	124	204	0.7%	205	82	0	82
8	Taylor	9,231	134	268	0.6%	270	135	0	135
8	Webster	2,358	42	31	1.1%	31	(11)	0	(11)
SSDR 08 TOTAL		403,220	5,921	8,278		8,385	2,463	0	2,463
9	Appling	20,092	288	145	1.3%	147	(141)	0	(141)
9	Bleckley	14,064	209	281	1.1%	284	75	0	75
9	Candler	13,192	249	197	2.6%	202	(47)	0	(47)
9	Dodge	21,787	342	627	0.9%	633	291	0	291
9	Emanuel	24,149	348	535	0.6%	538	190	0	190
9	Evans	13,445	219	256	1.7%	260	42	0	42
9	Jeff Davis	14,206	212	163	0.6%	164	(48)	0	(48)
9	Johnson	10,098	156	161	0.6%	162	6	0	6
9	Laurens	54,223	895	1,127	1.5%	1,143	248	0	248
9	Montgomery	10,191	135	109	1.6%	111	(24)	0	(24)
9	Tattnall	27,315	382	353	1.7%	359	(23)	0	(23)
9	Telfair	14,096	224	462	0.6%	465	241	0	241
9	Toombs	31,271	567	458	1.2%	463	(103)	0	(103)
9	Treutlen	7,719	112	117	1.0%	118	7	0	7
9	Wayne	32,938	483	407	1.2%	412	(71)	0	(71)
9	Wheeler	7,621	114	114	1.2%	115	1	0	1
9	Wilcox	9,431	155	246	0.9%	248	93	0	93
SSDR 09 TOTAL		325,838	5,089	5,758		5,825	737	0	737

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	4,071	60	46	1.0%	46	(14)	0	(14)
10	Calhoun	6,422	108	97	0.3%	97	(11)	0	(11)
10	Colquitt	52,635	828	880	1.7%	895	67	0	67
10	Decatur	31,614	489	1,105	1.1%	1,117	628	0	628
10	Dougherty	96,896	1,569	2,082	0.1%	2,085	516	0	516
10	Early	11,552	244	162	(0.1%)	162	(83)	0	(83)
10	Grady	28,995	476	446	1.7%	453	(23)	0	(23)
10	Lee	45,135	471	368	3.3%	380	(91)	0	(91)
10	Miller	6,283	116	95	0.2%	95	(21)	0	(21)
10	Mitchell	26,038	415	558	0.9%	563	148	0	148
10	Seminole	9,796	199	270	0.9%	272	73	0	73
10	Terrell	10,148	159	245	(0.0%)	245	86	0	86
10	Thomas	52,183	865	1,020	1.5%	1,035	170	0	170
10	Worth	24,241	420	435	1.6%	442	22	0	22
SSDR 10 TOTAL		406,009	6,421	7,809		7,889	1,468	0	1,468
11	Atkinson	8,724	111	167	0.7%	168	57	0	57
11	Bacon	11,426	194	187	1.0%	189	(5)	0	(5)
11	Ben Hill	19,352	314	355	1.1%	359	45	0	45
11	Berrien	19,206	286	573	1.4%	581	294	0	294
11	Brantley	19,168	294	306	2.5%	314	20	0	20
11	Brooks	17,375	328	407	0.7%	410	82	0	82
11	Charlton	12,629	185	201	1.8%	205	20	0	20
11	Clinch	7,162	97	198	0.2%	198	102	0	102
11	Coffee	49,447	699	838	2.3%	858	159	0	159
11	Cook	17,911	296	408	0.8%	411	116	0	116
11	Echols	4,426	48	38	1.0%	38	(9)	0	(9)
11	Irwin	10,735	163	162	0.5%	163	(0)	0	(0)
11	Lanier	9,767	122	212	1.8%	216	94	0	94
11	Lowndes	123,559	1,508	2,215	1.9%	2,256	748	0	748
11	Pierce	20,453	318	350	1.3%	355	37	0	37
11	Tift	46,564	683	770	1.0%	778	95	0	95
11	Turner	9,292	136	239	0.1%	239	103	0	103
11	Ware	35,786	754	927	(0.1%)	926	172	0	172
SSDR 11 TOTAL		442,982	6,537	8,553		8,663	2,127	0	2,127
12	Bryan	41,410	446	590	3.2%	609	163	66	229
12	Bulloch	82,467	1,006	1,076	2.2%	1,100	93	0	93
12	Camden	63,856	687	690	3.4%	714	27	0	27
12	Chatham	280,460	4,377	5,070	1.2%	5,133	756	298	1,054
12	Effingham	72,477	822	872	3.7%	905	83	358	441
12	Glynn	88,867	1,526	1,384	1.8%	1,409	(118)	0	(118)
12	Liberty	74,474	667	723	3.1%	745	78	32	110
12	Long	13,598	152	157	1.9%	160	8	30	38
12	McIntosh	14,780	220	248	3.0%	255	35	11	46
12	Screven	17,120	278	376	1.5%	382	104	0	104
SSDR 12 TOTAL		749,509	10,181	11,186		11,411	1,229	795	2,024
TOTAL STATEWIDE		11,507,895	148,396	179,963		183,268	34,872	795	35,667

Notes/Sources:

* Prior year data used where 2013 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2013 and for CON decisions from the most recent Home Health Batching Cycle.

2012, 2013, and 2017 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/11 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Division of Health Planning records as of date of issue of this need projection.