Please complete the applicable tables on pages 2-5 of this attachment.

The first two tables are for the purpose of showing a breakdown of the number of clients your organization served in 2009. One table is for HIV rapid testing clients while the other table is for clients who participated in HIV prevention interventions.

IMPORTANT:

The remaining tables (on pages 4-7) are for the purpose of showing a breakdown of the estimated number of clients your organization proposes to serve in each intervention in 2011.

Of course, we do understand that the number of clients you propose to serve in 2011 will be a *best guess estimate*. Nevertheless, you should make these estimates carefully and methodically. Grantees will be expected to adhere to the estimates made in these tables.

NUMBER OF CLIENTS WHO RECEIVED AN HIV TEST FROM YOUR AGENCY IN 2009

COMPLETE THIS TABLE ONLY IF YOU ARE REQUESTING FUNDING TO IMPLEMENT CTR

MALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are MSM						
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Male clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
1. Subtotal:						

FEMALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Female clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
2. Subtotal:						

TRANSGENDER	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are transgender, with high-risk behavior*						
Clients who are transgender, with other risk for HIV (specify)						
Clients who are transgender, with unknown risk behavior						
3. Subtotal						

PERSONS LIVING WITH HIV	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Males						
Females						
Transgender FTM						
Transgender MTF						
4. Subtotal:						

	Black	**White**	**Latino**	**Asian**	**Other**	**Total**
GRAND TOTALS (sum of the four subtotals shown above)						

IMPORTANT: Use this table to count only clients who actually participated in one or more HIV prevention interventions provided by your organization in 2009.

*High-risk behavior is defined as having either one (or both) of the following activities with a person of unknown or serodiscordant HIV status at least once during the past 12 months: 1) Had unprotected anal or vaginal intercourse (UAVI); or 2) Shared needles or injection drug works.

NUMBER OF CLIENTS WHO PARTICIPATED IN AT LEAST ONE HIV PREVENTION INTERVENTION OFFERED BY YOUR ORGANIZATION IN 2009

MALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are MSM						
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Male clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
1. Subtotal:						

FEMALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Female clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
2. Subtotal:						

TRANSGENDER	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are transgender, with high-risk behavior*						
Clients who are transgender, with other risk for HIV (specify)						
Clients who are transgender, with unknown risk behavior						
3. Subtotal						

PERSONS LIVING WITH HIV	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Males						
Females						
Transgender FTM						
Transgender MTF						
4. Subtotal:						

	Black	**White**	**Latino**	**Asian**	**Other**	**Total**
GRAND TOTALS (sum of the four subtotals shown above)						

IMPORTANT: Use this table to count only clients who actually participated in one or more HIV prevention interventions provided by your organization in 2009.

*High-risk behavior is defined as having either one (or both) of the following activities with a person of unknown or serodiscordant HIV status at least once during the past 12 months: 1) Had unprotected anal or vaginal intercourse (UAVI); or 2) Shared needles or injection drug works.

Number of Clients PROPOSED TO BE SERVED AS PARTICIPANTS in the first 12 months of your PROPOSED EBI / INTERVENTION #1: ___*(insert name of EBI / intervention #1)*___

MALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are MSM						
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Male clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
1. Subtotal:						

FEMALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Female clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
2. Subtotal:						

TRANSGENDER	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are transgender, with high-risk behavior*						
Clients who are transgender, with other risk for HIV (specify)						
Clients who are transgender, with unknown risk behavior						
3. Subtotal						

PERSONS LIVING WITH HIV	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Males						
Females						
Transgender FTM						
Transgender MTF						
4. Subtotal:						

	Black	**White**	**Latino**	**Asian**	**Other**	**Total**
GRAND TOTALS (sum of the four subtotals shown above)						

IMPORTANT: Use this table to provide your best estimate of the number of clients you anticipate will actually participate in this HIV prevention activity.

*High-risk behavior is defined as having either one (or both) of the following activities with a person of unknown or serodiscordant HIV status at least once during the past 12 months: 1) Had unprotected anal or vaginal intercourse (UAVI); or 2) Shared needles or injection drug works.

Number of Clients PROPOSED TO BE SERVED AS PARTICIPANTS in the first 12 months of your PROPOSED EBI / INTERVENTION #2: ___*(insert name of EBI / intervention #2)*___

MALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are MSM						
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Male clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
1. Subtotal:						

FEMALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Female clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
2. Subtotal:						

TRANSGENDER	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are transgender, with high-risk behavior*						
Clients who are transgender, with other risk for HIV (specify)						
Clients who are transgender, with unknown risk behavior						
3. Subtotal						

PERSONS LIVING WITH HIV	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Males						
Females						
Transgender FTM						
Transgender MTF						
4. Subtotal:						

	Black	**White**	**Latino**	**Asian**	**Other**	**Total**
GRAND TOTALS (sum of the four subtotals shown above)						

IMPORTANT: Use this table to provide your best estimate of the number of clients you anticipate will actually participate in this HIV prevention activity.

*High-risk behavior is defined as having either one (or both) of the following activities with a person of unknown or serodiscordant HIV status at least once during the past 12 months: 1) Had unprotected anal or vaginal intercourse (UAVI); or 2) Shared needles or injection drug works.

Number of Clients PROPOSED TO BE SERVED AS PARTICIPANTS in the first 12 months of your 1ST COMPLEMENTARY OPTION: *(insert name of 1ST proposed complementary option)*

MALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are MSM						
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Male clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
1. Subtotal:						

FEMALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Female clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
2. Subtotal:						

TRANSGENDER	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are transgender, with high-risk behavior*						
Clients who are transgender, with other risk for HIV (specify)						
Clients who are transgender, with unknown risk behavior						
3. Subtotal						

PERSONS LIVING WITH HIV	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Males						
Females						
Transgender FTM						
Transgender MTF						
4. Subtotal:						

	Black	**White**	**Latino**	**Asian**	**Other**	**Total**
GRAND TOTALS (sum of the four subtotals shown above)						

IMPORTANT: Use this table to provide your best estimate of the number of clients you anticipate will actually participate in this HIV prevention activity.

*High-risk behavior is defined as having either one (or both) of the following activities with a person of unknown or serodiscordant HIV status at least once during the past 12 months: 1) Had unprotected anal or vaginal intercourse (UAVI); or 2) Shared needles or injection drug works.

Number of Clients PROPOSED TO BE SERVED AS PARTICIPANTS in the first 12 months of your 2ND COMPLEMENTARY OPTION: _*(insert name of 2ND proposed complementary option)*_

MALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are MSM						
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Male clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
1. Subtotal:						

FEMALES: ***HIV-Negative (or HIV status unknown)***	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients with a history of injection drug use						
Clients who are heterosexual, with high-risk behavior*						
Female clients with other risk for HIV: (specify)						
Clients with unknown risk behavior						
2. Subtotal:						

TRANSGENDER	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Clients who are transgender, with high-risk behavior*						
Clients who are transgender, with other risk for HIV (specify)						
Clients who are transgender, with unknown risk behavior						
3. Subtotal						

PERSONS LIVING WITH HIV	**Black**	**White**	**Latino**	**Asian**	**Other**	**Total**
Males						
Females						
Transgender FTM						
Transgender MTF						
4. Subtotal:						

	Black	**White**	**Latino**	**Asian**	**Other**	**Total**
GRAND TOTALS (sum of the four subtotals shown above)						

IMPORTANT: Use this table to provide your best estimate of the number of clients you anticipate will actually participate in this HIV prevention activity.

*High-risk behavior is defined as having either one (or both) of the following activities with a person of unknown or serodiscordant HIV status at least once during the past 12 months: 1) Had unprotected anal or vaginal intercourse (UAVI); or 2) Shared needles or injection drug works.