

2013 Ambulatory Surgical Services Need Projection by HPA

Ambulatory Surgery Center Services - Summary Need Projection for 2013 by HPA								
HPA	2007 Resident Population ¹	2007 Total Outpatients ²	Rate per 1,000 population	2013 Resident Population ¹	2013 Projected Patients ³	Rooms Needed ³	2007 Room Inventory ⁴	Rooms Needed ⁶
1	713,806	41,193	57.71	802,560	46,315	46	50	4
2	433,132	23,712	54.75	502,803	27,526	28	31	3
3	4,369,394	256,475	58.70	5,004,967	293,782	294	297	3
4	436,266	32,905	75.42	502,410	37,894	38	34	(4)
5	482,362	27,108	56.20	551,399	30,988	31	35	4
6	511,599	51,044	99.77	545,690	54,445	54	58	4
7	443,009	43,266	97.66	459,111	44,839	45	65	20
8	362,217	33,194	91.64	368,650	33,784	34	49	15
9	145,051	7,016	48.37	151,945	7,349	7	11	4
10	524,606	46,854	89.31	555,951	49,654	50	61	11
11	365,798	22,706	62.07	379,097	23,532	24	34	10
12	237,677	20,177	84.89	246,327	20,911	21	29	8
13	342,168	25,107	73.38	363,210	26,651	27	32	5
Statewide	9,367,085	630,757	67.34	10,434,120	697,669	699	786	87

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	50	62,500	41,193	66%
2	31	38,750	23,712	61%
3	297	371,250	256,475	69%
4	34	42,500	32,905	77%
5	35	43,750	27,108	62%
6	58	72,500	51,044	70%
7	65	81,250	43,266	53%
8	49	61,250	33,194	54%
9	11	13,750	7,016	51%
10	61	76,250	46,854	61%
11	34	42,500	22,706	53%
12	29	36,250	20,177	56%
13	32	40,000	25,107	63%
Statewide	786	982,500	630,757	64%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	Inadequate Utilization
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2007 and 2013 Resident Population based on OPB Projections, 4/06 Release

² 2007 Outpatients calculated using data from 2007 Annual Hospital Questionnaires and 2007 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2007 data was unavailable.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ 2007 Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the year 2007 survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.

HEALTH PLANNING AREAS

