

2016 Ambulatory Surgical Services Need Projection by HPA

HPA	2011 Resident Population ¹	2011 Total Outpatients ²	Rate per 1,000 population	2016 Resident Population ¹	2016 Projected Patients ³	Rooms Needed ³	2011 Room Inventory ⁴	Rooms Needed ⁶
1	742,905	37,829	50.92	819,127	41,710	42	52	10
2	475,418	29,376	61.79	542,374	33,513	34	36	2
3	4,930,461	264,375	53.62	5,446,805	292,062	292	328	36
4	497,120	23,331	46.93	561,112	26,334	26	36	10
5	521,606	21,983	42.14	587,323	24,753	25	26	1
6	533,331	44,011	82.52	571,580	47,167	47	61	14
7	464,467	47,032	101.26	497,658	50,393	50	72	22
8	371,827	28,964	77.90	398,449	31,038	31	47	16
9	149,831	7,437	49.64	158,409	7,863	8	13	5
10	579,781	48,264	83.25	638,406	53,144	53	69	16
11	379,408	22,846	60.21	401,573	24,181	24	34	10
12	256,735	25,573	99.61	274,516	27,344	27	34	7
13	360,134	27,551	76.50	392,764	30,047	30	43	13
Statewide	10,263,024	628,572	61.25	11,290,096	689,549	689	851	162

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	52	65,000	37,829	58%
2	36	45,000	29,376	65%
3	328	410,000	264,375	64%
4	36	45,000	23,331	52%
5	26	32,500	21,983	68%
6	61	76,250	44,011	58%
7	72	90,000	47,032	52%
8	47	58,750	28,964	49%
9	13	16,250	7,437	46%
10	69	86,250	48,264	56%
11	34	42,500	22,846	54%
12	34	42,500	25,573	60%
13	43	53,750	27,551	51%
Statewide	851	1,063,750	628,572	59%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2011 and 2016 Resident Population based on OPB Projections, 4/11 Release

² Outpatients calculated using data from 2011 Annual Hospital Questionnaires and 2011 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2011 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.

