

**August 27, 2009**  
**Presentation to Board of Community Health**  
**Detailed Support for PROPOSED Contract Reductions in Public Health**

**FY 2010**

State/Local	State
Type	Contracts

Program	SubProgram	Proposal	CUT LEVEL		
			4.0%	6.0%	8.0%
Emergency Preparedness/Trauma	Trauma	Reduce funding for professional services and per diem (physicians and trauma nurse coordinators) used for redesignations and new site assessment.	\$ (23,187)	\$ (34,781)	\$ (46,374)
Epidemiology	Epidemiology	Reduce contract funding with Dekalb/Fulton Hospital Authority for the Georgia Poison Control Center.	\$ -	\$ -	\$ (88,000)
Family Health	Babies Can't Wait	Eliminate contract with the Auditory Verbal Center.	\$ -	\$ -	\$ (137,500)
	Comprehensive Child Health	Reduce contract funds for the American Academy of Pediatrics.	\$ (10,000)	\$ (10,000)	\$ (10,000)
		Reduce contract funds for Temp workers to support vacant positions.	\$ (20,000)	\$ (20,000)	\$ (20,000)
		Reduce contract funds for staff training contracts.	\$ (24,000)	\$ (24,000)	\$ (24,000)
		Reduce contract funds for an unallotted contract.	\$ (4,135)	\$ (4,135)	\$ (4,135)
	Oral Health	Reduce contracted services for the Georgia Rural Water Association that helps assure optimal water fluoridation.	\$ -	\$ -	\$ (3,825)
Regional Tertiary Care	Reduce funds from the Administrative Allocation.	\$ -	\$ -	\$ (196,680)	
<b>Grand Total</b>			<b>\$ (81,322)</b>	<b>\$ (92,916)</b>	<b>\$ (530,514)</b>

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		Reduce contract funds for an unallotted contract.	\$ (4,135)	\$ (4,135)	\$ (4,135)
<b>Grand Total</b>			<b>\$ (81,322)</b>	<b>\$ (92,916)</b>	<b>\$ (104,509)</b>