

## CMO CLAIMS DASHBOARD - ALL REGIONS

### Overview

The CMO Claims Dashboard reflects claims data at a specific point in time for all regions. This report summarizes CMO claims activity on a Calendar Year-to-Date (YTD) basis.

### CMO Claims Summary for All Regions

Calendar YTD: January 1, 2007 - June 30, 2007

	Claims Received	Claims Paid	Claims Denied **	Claims Paid/ Denied	Amount Paid	% of Clean Claims Dispositioned to Final Stage and Remittance Advice (either Paid or Denied) within 15 Business Days
<b>CMO Claims* Total</b>	<b>5,410,707</b>	<b>4,689,036</b>	<b>939,451</b>	<b>5,628,448</b>	<b>\$ 743,329,284</b>	<b>97.9%</b>
<b>Pharmacy Claims Total</b>	<b>3,840,484</b>	<b>3,688,821</b>	<b>151,663</b>	<b>3,840,484</b>	<b>\$ 132,710,529</b>	<b>99.9%</b>
<b>Behavioral Health Claims Total</b>	<b>286,412</b>	<b>217,538</b>	<b>80,314</b>	<b>297,769</b>	<b>\$ 33,161,276</b>	<b>94.8%</b>
<b>Dental Claims Total</b>	<b>794,476</b>	<b>682,795</b>	<b>18,658</b>	<b>701,453</b>	<b>\$ 100,806,759</b>	<b>99.5%</b>
<b>Total</b>	<b>10,332,079</b>	<b>9,278,190</b>	<b>1,190,086</b>	<b>10,468,154</b>	<b>1,010,007,848</b>	<b>98.7%</b>

\* CMO Claims Total: Professional services, Facilities, Ancillary Services, and provider capitation and medical management fees (excludes Behavioral Health, Dental and Pharmacy Claims).

\*\* Claims identified as denied include, but are not limited to, duplicate claims, members not eligible with the billed CMO on the date of service, non-covered benefits, and/or medical management denials.

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### CMO Claims\* for All Regions

Calendar YTD: January 1, 2007 - June 30, 2007

	Claims Received	Claims Paid	Claims Denied**	Claims Paid/ Denied	Amount Paid***	% of Clean Claims Dispositioned to Final Stage and Remittance Advice (either Paid or Denied) within 15 Business Days
<b>Amerigroup</b>	1,239,512	1,073,108	184,185	1,257,293	\$ 163,383,376	<b>98.9%</b>
<b>Peach State</b>	1,649,607	1,440,776	413,224	1,853,961	\$ 238,359,264	<b>94.8%</b>
<b>WellCare</b>	2,521,588	2,175,152	342,042	2,517,194	341,586,644	<b>99.7%</b>
<b>Total</b>	<b>5,410,707</b>	<b>4,689,036</b>	<b>939,451</b>	<b>5,628,448</b>	<b>\$ 743,329,284</b>	<b>97.9%</b>

\* CMO Claims Total: Professional services, Facilities, Ancillary Services, and provider capitation and medical management fees (excludes Behavioral Health, Dental and Pharmacy Claims).

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\*\*\* Amount Paid includes provider capitation and medical management fees.

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### Pharmacy Claims for All Regions

Calendar YTD: January 1, 2007 - June 30, 2007

	Claims Received	Claims Paid	Claims Denied*	Claims Paid/Denied	Amount Paid	% of Clean Claims Dispositioned to Final Stage and Remittance Advice (either Paid or Denied) within 15 Business Days
<b>Amerigroup</b>	839,478	839,478	0	839,478	\$ 34,841,379	100.00%
<b>Peach State</b>	1,409,799	1,300,434	109,365 <sup>△</sup>	1,409,799	\$ 36,967,321	99.8%
<b>WellCare</b>	1,591,207	1,548,909	42,298	1,591,207	60,901,829	100.0%
<b>Total</b>	<b>3,840,484</b>	<b>3,688,821</b>	<b>151,663</b>	<b>3,840,484</b>	<b>\$ 132,710,529</b>	<b>99.9%</b>

\* Claims identified as denied include, but are not limited to, duplicate claims, members not eligible with the billed CMO on the date of service, non-covered benefits, and/or medical management denials.

<sup>△</sup> Beginning with the June 2007 YTD report, Peach State pharmacy claims denials have been restated to exclude claims requiring resubmission because of incomplete or incorrect data. In most cases, these claims may be corrected and resubmitted on-line immediately, so they are not considered denials by the CMOs.

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### Behavioral Health Claims for All Regions

Calendar YTD: January 1, 2007 - June 30, 2007

	Claims Received	Claims Paid	Claims Denied*	Claims Paid/Denied	Amount Paid	% of Clean Claims Dispositioned to Final Stage and Remittance Advice (either Paid or Denied) within 15 Business Days	
<b>Amerigroup</b>	84,215	66,030	20,585	86,615	\$ 11,937,750	<b>97.3%</b>	
<b>Peach State</b>	71,175	55,577	24,594	80,088	\$ 8,350,984	<b>84.0%</b>	
<b>WellCare</b>	131,022	95,931	35,135	131,066	12,872,542	<b>99.7%</b>	
<b>Total</b>	<b>286,412</b>	<b>217,538</b>	<b>80,314</b>	<b>297,769</b>	<b>\$ 33,161,276</b>	<b>94.8%</b>	

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### Dental Claims for All Regions

Calendar YTD: January 1, 2007 - June 30, 2007

	Claims Received	Claims Paid	Claims Denied*	Claims Paid/Denied	Amount Paid	% of Clean Claims Dispositioned to Final Stage and Remittance Advice (either Paid or Denied) within 15 Business Days
<b>Amerigroup</b>	267,458	181,452	34	181,486	24,780,379	100%
<b>Peach State</b>	193,267	174,651	18,285	192,936	29,866,205	98.8%
<b>WellCare</b>	333,751	326,692	339	327,031	46,160,175	99.8%
<b>Total</b>	<b>794,476</b>	<b>682,795</b>	<b>18,658</b>	<b>701,453</b>	<b>\$ 100,806,759</b>	<b>99.5%</b>

\* Claims identified as denied include, but are not limited to, duplicate claims, members not eligible with the billed CMO on the date of service, non-covered benefits, and/or medical management denials.