

Georgia Medicaid  
Preliminary SFY2015 DSH Allocation

2015 DSH Funds Available		Small Rural		
Draft Preliminary allotment 2015	\$ 291,199,759	291,199,759	Draft Preliminary allotment 2015	\$ 291,199,759
FMAP	66.94%		Federal Allotment 2008	\$ 253,141,000
Total Allotment 2015	\$ 435,016,073		% Change in Allotment	115.03%
			2008 Small Rural Pool	\$ 53,735,261
			2015 Calculated Small Rural Pool	\$ 61,814,147

75.00%	Limit on % of DSH Limit Covered - All Hospitals
100.00%	Allocation Factor Limitation for Newly Eligible (After2007) Hospitals

Total Allotment Available for Distribution \$ 435,016,073

2015 Calculated Small Rural Pool \$ 61,814,147

Col 35 from Limit Calc.

Col 38 from Limit Calc

Hospital Name	2007 Eligibility Category	2015 Eligibility Category	Ownership Category	DSH Pool	Hospital Specific DSH Limit (Total UCC)	Uncompensated Care Cost for Allocation Purposes (DSH Limit + I/P Rate Adjustment + State Share of Supp Payments)	Total Hospital Cost	UCC Allocation Factor as a Percent of Total Hospital Costs	Initial Allocation Factor (% Times Uninsured Numerator if Eligible, Priv. Times FMAP)	Preliminary DSH Allocation	Limitation on DSH Limit Covered	Preliminary DSH Allocation in Excess of Limitation on DSH Limit Covered	Secondary Allocation Factor: Initial Allocation Limit	Secondary DSH Allocation
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Appling Hospital	Deemed	Eligible	Non-State Govt. Small Rural		1,381,619	1,449,863	16,759,636	8.6509%	125,426	349,225	1,087,398	-	125,426	-
Bacon County Hospital	Eligible	Eligible	Non-State Govt. Small Rural		926,352	926,352	22,890,501	4.0469%	37,489	104,381	694,764	-	37,489	-
Berrien County Hospital						839,684	8,368,637	10.0337%	84,251	234,581	629,763	-	84,251	-
Bleckley Memorial Hospital						1,258,903	7,935,584	15.8640%	199,712	556,061	944,177	-		
Brooks County Hospital						1,342,961	7,117,295	18.8690%	253,403	705,553	1,007,221	-		
Burke Medical Center						1,662,855	9,595,461	17.3296%	288,166	802,344	1,247,141	-		
Candler County Hospital						1,251,985	12,143,833	10.3096%	129,075	359,385	938,989	-		
Chatuge Regional Hospital						708,296	7,970,384	8.8866%	62,943	175,253	531,222	-		
Chestatee Regional Hospital	Eligible	Eligible	Private Small Rural		1,778,801	1,778,801	17,262,080	10.3047%	122,701	341,638	893,047	-		
Clinch Memorial Hospital	Eligible	Eligible	Non-State Govt. Small Rural		1,500,132	1,500,132	8,166,530	18.3693%	275,564	767,257	1,125,899	-		
Coffee Regional Medical Center	Deemed	Eligible	Non-State Govt. Small Rural		8,108,550	8,327,675	64,928,959	12.8258%	1,068,091	2,973,900	6,245,756	-		
Colquitt Regional Medical Center	Eligible	Eligible	Non-State Govt. Small Rural		5,327,849	5,517,377	61,481,956	8.9740%	495,129	1,378,594	4,138,033	-		
Cook Medical Center, a campus of Tift Regional Medical Center	Deemed	Eligible	Non-State Govt. Small Rural		1,630,231	1,664,707	10,755,242	15.4781%	257,665	717,420	1,248,531	-		
Crisp Regional Hospital	Deemed	Eligible	Non-State Govt. Small Rural						350,212	975,100	2,723,382	-		
Dodge County Hospital	Deemed	Eligible	Non-State Govt. Small Rural						120,283	334,906	1,084,174	-		
Donalsonville Hospital, Inc.	Deemed	Eligible	Private Small Rural					8.6509%	294,013	818,624	1,402,163	-	294,013	-
Dorminy Medical Center	Eligible	Eligible	Non-State Govt. Small Rural									-		
Elbert Memorial Hospital	Eligible	Deemed	Non-State Govt. Small Rural									-		
Emanuel Medical Center	Eligible	Eligible	Non-State Govt. Small Rural									-		
Evans Memorial Hospital	Eligible	Eligible	Non-State Govt. Small Rural									-		
Fannin Regional Hospital	Eligible	Eligible	Private Small Rural					10.3047%				-		
Flint River Hospital	Eligible	Deemed	Private Small Rural									-		
Good Samaritan Hospital	Deemed	Deemed	Private Small Rural									-		
Gordon Hospital	Eligible	Eligible	Private Small Rural									-		
Grady General Hospital	Deemed	Eligible	Non-State Govt. Small Rural									-		
Habersham County Medical Center	Eligible	Eligible	Non-State Govt. Small Rural									-		
Higgins General Hospital	Eligible	Eligible	Non-State Govt. Small Rural		3,630,203	3,630,203	20,831,538	17.4265%	632,617	1,761,404	2,722,652	-	632,617	-
Irwin County Hospital	Deemed	Deemed	Non-State Govt. Small Rural		1,677,514	1,727,635	12,164,792	14.2019%	245,357	683,151	1,295,726	-	245,357	-
Jasper Memorial Hospital	Eligible	Eligible	Non-State Govt. Small Rural		621,208	621,208	4,528,940	13.7164%	85,207	237,243	465,906	-	85,207	-
Jeff Davis Hospital	Deemed	Eligible	Non-State Govt. Small Rural		1,984,808	1,984,808	10,478,050	18.9425%	375,972	1,046,824	1,488,606	-	375,972	-
Jefferson Hospital	Eligible	Eligible	Non-State Govt. Small Rural		1,021,761	1,061,211	7,842,794	13.5310%	143,592	399,805	795,908	-	143,592	-
Liberty Regional Medical Center	Deemed	Deemed	Non-State Govt. Small Rural		5,643,780	5,643,780	24,814,590	22.7438%	1,283,610	3,573,972	4,232,835	-	1,283,610	-
Louis Smith Memorial Hospital	Eligible	Eligible	Non-State Govt. Small Rural		1,327,474	1,327,474	6,426,755	20.6554%	274,195	763,445	995,605	-	274,195	-
Meadows Regional Medical Center	Eligible	Eligible	Non-State Govt. Small Rural		10,647,589	10,860,034	75,646,820	14.3562%	1,559,088	4,340,989	8,145,025	-	1,559,088	-
Memorial Hospital and Manor - Bainbridge	Deemed	Eligible	Non-State Govt. Small Rural		2,903,205	2,977,036	23,243,220	12.8082%	381,305	1,061,673	2,232,777	-	381,305	-
Miller County Hospital	Eligible	Deemed	Non-State Govt. Small Rural		989,924	989,924	9,399,509	10.5317%	104,256	290,281	742,443	-	104,256	-
Mitchell County Hospital	Deemed	Deemed	Non-State Govt. Small Rural		1,465,662	1,465,662	9,138,639	16.0381%	235,064	654,492	1,099,246	-	235,064	-
Monroe County Hospital	Eligible	Eligible	Non-State Govt. Small Rural		1,656,090	1,656,090	9,288,345	17.8298%	295,278	822,146	1,242,068	-	295,278	-
Morgan Memorial Hospital	Deemed	Eligible	Non-State Govt. Small Rural		1,260,320	1,260,320	8,961,771	14.0633%	177,243	493,500	945,240	-	177,243	-
North Georgia Medical Center	Eligible	Eligible	Private Small Rural		1,669,454	1,669,454	13,209,990	12.6378%	141,232	393,234	838,150	-	141,232	-
Northridge Medical Center	Eligible	Eligible	Private Small Rural		1,408,539	1,408,539	13,258,224	10.6239%	100,170	278,905	707,157	-	100,170	-
Optim Medical Center Jenkins	Deemed	Eligible	Private Small Rural		476,237	476,237	4,970,431	9.5814%	30,545	85,047	239,095	-	30,545	-

Col 10 / Col 11  
Appling Example:  
UCC for Allocation Purposes \$ 1,449,863  
Total Hospital Costs \$ 16,759,636  
UCC Percent of Costs = 8.6509%

Col 12 x Col 10, (if a private hospital x FMAP)  
Appling Example:  
UCC Percent of Costs 8.6509%  
Times UCC for Allocation Purposes 1,449,863  
Equals Initial Allocation Factor 125,426  
Chestatee Regional (Private):  
UCC Percent of Costs 10.3047%  
Times UCC for Allocation Purposes 1,778,801  
Equals 183,300  
Times FMAP 66.94%  
Equals Initial Allocation Factor 122,701

Col 10 x 75% (If private X FMAP)  
Appling Example:  
UCC for Allocation 1,449,863  
Times Limitation per State Plan 75%  
Equals Limit on DSH Limit Covered 1,087,398  
Chestatee Example (Private):  
UCC for Allocation 1,778,801  
Times Limitation per State Plan 75%  
Equals Limit before Private Adj 1,334,101  
Times FMAP 66.94%  
Limit on DSH Limit Covered 893,047

Column 13 Facility Number / Column 13 Total for Pool X Allotment for Pool  
Appling Example:  
Initial Allocation Factor 125,426  
Divided by Total Initial Allocation Factor for Pool 22,200,859  
Times Allotment for Pool (Small Rural) 61,814,147  
Equals Preliminary Allocation 349,225



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Hospital Name	2007 Eligibility Category	2015 Eligibility Category	Ownership Category	DSH Pool	Hospital Specific DSH Limit (Total UCC)	Uncompensated Care Cost for Allocation Purposes (DSH Limit + I/P Rate Adjustment + State Share of Supp Payments)	Total Hospital Cost	UCC Allocation Factor as a Percent of Total Hospital Costs	Initial Allocation Factor (% Times Uninsured Numerator if Eligible, Priv. Times FMAP)	Preliminary DSH Allocation	Limitation on DSH Limit Covered	Preliminary DSH Allocation in Excess of Limitation on DSH Limit Covered	Secondary Allocation Factor: Initial Allocation Limit	Secondary DSH Allocation
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Emory Johns Creek	Not Eligible	Eligible	Private	Urban	7,137,651	7,137,651	95,518,856	7.4725%	357,032	689,958	3,583,458	-	357,032	-
Emory University Hospital	Not Eligible	Eligible	Private	Urban	57,228,633	57,228,633	663,698,986	8.6227%	3,303,257	6,383,481	28,731,635	-	3,303,257	-
Emory University Hospital Midtown (Crawford Long)	Eligible	Eligible	Private	Urban	49,027,962	51,555,891	495,905,557	10.3963%	3,587,921	6,933,589	25,883,635	-	3,587,921	-
Fairview Park Hospital	Eligible	Deemed	Private	Non-Small Rural	2,056,870	2,056,870	66,817,990	3.0783%	42,384	81,906	1,032,652	-	42,384	-
Floyd Medical Center	Deemed	Deemed	Non-State Govt.	Urban	35,903,837	38,002,051	243,949,960	15.5778%	5,919,884	11,440,063	28,501,538	-	5,919,884	-
Georgia Regents Medical Center	Deemed	Deemed	State Govt.	Urban	54,404,473	64,801,436	508,472,358	12.7443%	8,258,489	15,959,373	48,601,077	-	8,258,489	-
Grady Memorial Hospital	Deemed	Deemed	Non-State Govt.	Urban	150,783,885	180,245,368	577,194,035	31.2279%	56,286,843	108,773,254	135,184,026	-	-	-
Gwinnett Medical Center-Lawrenceville	Not Eligible	Eligible	Non-State Govt.	Urban	38,474,882	39,502,856	393,477,406	10.0394%	3,965,850	7,663,930	29,627,142	-	3,965,850	-
Hamilton Medical Center	Eligible	Eligible	Private	Urban	16,435,522	16,435,522	140,597,543	11.6898%	1,286,105	2,485,373	8,251,454	-	1,286,105	-
Houston Medical Center	Eligible	Eligible	Non-State Govt.	Urban	23,824,090	24,702,022	197,547,040	12.5044%	3,088,840	5,969,125	18,526,516	-	3,088,840	-
Hughston Hospital	Not Eligible	Eligible	Non-State Govt.	Urban	1,046,170	1,063,536	59,631,393	1.7835%	18,968	36,655	797,652	-	18,968	-
Hutcheson Medical Center	Eligible	Eligible	Non-State Govt.	Urban	8,683,395	8,878,139	43,800,407	20.2695%	1,799,554	3,477,604	6,658,604	-	1,799,554	-
Joan Glancy Hospital	Not Eligible	Eligible	Non-State Govt.	Urban	8,891,434	9,023,121	103,367,149	8.7292%	787,646	1,522,111	6,767,341	-	787,646	-
John D. Archbold Memorial Hospital	Eligible	Eligible	Private	Non-Small Rural	20,791,796	20,791,796	190,586,347	10.9094%	1,518,373	2,934,227	10,438,521	-	1,518,373	-
Mayo Clinic Health System in Waycross	Eligible	Eligible	Non-State Govt.	Non-Small Rural	9,443,959	10,234,760	100,367,052	10.1973%	1,043,669	2,016,871	7,676,070	-	1,043,669	-
Medical Center of Central Georgia	Eligible	Eligible	Non-State Govt.	Urban	36,493,822	44,129,303	560,777,068	7.8693%	3,472,667	6,710,863	33,096,977	-	3,472,667	-
Memorial Health University Medical Center	Deemed	Deemed	Non-State Govt.	Urban	24,121,808	29,961,486	395,287,725	7.5797%	2,270,991	4,388,647	22,471,114	-	2,270,991	-
Murray Medical Center	Not Eligible	Eligible	Non-State Govt.	Urban	1,931,454	1,966,766	10,040,944	19.5875%	385,240	744,469	1,475,075	-	385,240	-
Newton Medical Center	Deemed	Deemed	Non-State Govt.	Urban	5,571,974	5,758,307	67,721,683	8.5029%	489,623	946,187	4,318,730	-	489,623	-
North Fulton Regional Hospital	Not Eligible	Eligible	Private	Urban	11,338,225	11,338,225	105,473,524	10.7498%	815,889	1,576,690	5,692,356	-	815,889	-
Northeast Georgia Medical Center	Eligible	Eligible	Non-State Govt.	Urban	38,036,616	39,374,281	453,942,780	8.6738%	3,415,246	6,599,898	29,530,710	-	3,415,246	-
Northside Hospital	Not Eligible	Eligible	Non-State Govt.	Urban	50,302,396	51,226,158	781,212,109	6.5573%	3,359,053	6,491,306	38,419,619	-	3,359,053	-
Northside Hospital - Cherokee	Not Eligible	Eligible	Non-State Govt.	Urban	14,870,889	15,111,396	117,934,599	12.8134%	1,936,284	3,741,832	11,333,547	-	1,936,284	-
Northside Hospital - Forsyth	Not Eligible	Eligible	Non-State Govt.	Urban	23,275,161	23,550,485	247,884,272	9.5006%	2,237,437	4,323,804	17,662,864	-	2,237,437	-
Oconee Regional Medical Center	Eligible	Eligible	Non-State Govt.	Non-Small Rural	3,921,270	4,101,236	57,339,480	7.1526%	293,345	566,884	3,075,927	-	293,345	-
Phoebe Putney Memorial Hospital	Deemed	Deemed	Non-State Govt.	Urban	53,746,475	57,923,818	412,900,431	14.0285%	8,125,843	15,703,037	43,442,864	-	8,125,843	-
Piedmont Fayette Hospital	Not Eligible	Eligible	Private	Urban	22,773,387	22,773,387	210,670,028	10.8100%	1,647,931	3,184,595	11,433,379	-	1,647,931	-
Piedmont Henry Hospital	Not Eligible	Eligible	Non-State Govt.	Urban	18,313,617	18,644,037	170,687,308	10.9229%	2,036,469	3,935,438	13,983,027	-	2,036,469	-
Piedmont Hospital	Not Eligible	Eligible	Private	Urban	29,156,785	29,156,785	628,692,809	4.6377%	905,166	1,749,216	14,638,164	-	905,166	-
Piedmont Newnan Hospital	Not Eligible	Eligible	Private	Urban	19,630,320	113,278,517	17,329,320	17.3293%	2,277,163	4,400,574	9,855,402	-	2,277,163	-
Redmond Regional Medical Center	Eligible	Eligible	Private	Urban	8,517,454	8,517,454	141,610,059	6.0147%	342,933	662,712	4,276,188	-	342,933	-
Rockdale Medical Center Inc.	Eligible	Eligible	Private	Urban	9,958,356	9,958,356	108,632,022	9.1671%	611,090	1,180,920	4,999,593	-	611,090	-
Shepherd Center	Not Eligible	Eligible	Private	Urban	4,641,796	4,641,796	115,821,958	4.0077%	124,528	240,648	2,330,414	-	124,528	-
South Georgia Medical Center	Eligible	Eligible	Non-State Govt.	Urban	35,952,804	36,877,021	266,099,150	13.8584%	5,110,565	9,876,070	27,657,766	-	5,110,565	-
Southeast Georgia Health Sys-Brunswick Campus	Eligible	Eligible	Non-State Govt.	Urban	17,748,696	18,207,570	179,387,418	10.1499%	1,848,050	3,571,321	13,655,678	-	1,848,050	-
Southern Regional Medical Center	Deemed	Deemed	Non-State Govt.	Urban	16,159,307	24,479,487	190,433,850	12.8546%	3,146,740	6,081,015	18,359,615	-	3,146,740	-
Spalding Regional Hospital	Eligible	Eligible	Private	Urban	6,030,829	6,030,829	90,716,258	6.6480%	268,382	518,643	3,027,778	-	268,382	-
St. Francis Hospital	Not Eligible	Eligible	Private	Urban	14,217,722	14,217,722	194,955,567	7.2928%	694,081	1,341,298	7,138,007	-	694,081	-
St. Mary's Hospital	Not Eligible	Eligible	Private	Urban	10,606,248	10,606,248	131,608,099	8.0590%	572,175	1,105,717	5,324,867	-	572,175	-
Sumter Regional Hospital, Inc.	Deemed	Deemed	Non-State Govt.	Non-Small Rural	13,512,799	13,660,988	52,964,634	25.7927%	3,523,538	6,809,170	10,245,741	-	3,523,538	-
Tanner Medical Center-Carrollton	Eligible	Eligible	Non-State Govt.	Urban	16,672,385	16,997,797	143,191,410	11.8707%	2,017,758	3,899,279	12,748,348	-	2,017,758	-
Tanner Medical Center-Villa Rica	Deemed	Deemed	Non-State Govt.	Urban	9,226,251	9,564,517	68,145,820	14.0354%	1,342,418	2,594,197	7,173,388	-	1,342,418	-

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						Total Hospital Cost	Supp Payments)		Times FMAP)	Preliminary DSH Allocation					
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Tift Regional Medical Center	Eligible	Eligible	Non-State Govt. Non-Small Rural		19,752,957	20,534,866	173,049,075	11.8665%	2,436,770	4,709,012	15,401,149	-	-	2,436,770	-
Trinity Hospital of Augusta (St. Joseph-Augusta)	Not Eligible	Eligible	Private Urban		2,709,852	2,709,852	60,214,216	4.5004%	81,636	157,760	1,360,481	-	-	81,636	-
University Hospital	Eligible	Eligible	Non-State Govt. Urban		30,278,449	31,109,004	340,230,507	9.1435%	2,844,452	5,496,849	23,331,753	-	-	2,844,452	-
Upson Regional Medical Center	Eligible	Eligible	Non-State Govt. Non-Small Rural		7,444,026	7,659,129	57,860,809	13.2372%	1,013,854	1,959,254	5,744,347	-	-	1,013,854	-
Walton Regional Medical Center	Deemed	Eligible	Private Urban		5,674,245	5,674,245	48,358,430	11.7337%	445,686	861,280	2,848,755	-	-	445,686	-
WellStar Cobb Hospital	Eligible	Eligible	Non-State Govt. Urban		32,867,063	33,866,430	277,139,704	12.2200%	4,138,478	7,997,530	25,399,822	-	-	4,138,478	-
WellStar Douglas Hospital	Not Eligible	Eligible	Non-State Govt. Urban		12,665,167	12,900,563	97,498,187	13.2316%	1,706,951	3,298,650	9,675,422	-	-	1,706,951	-
WellStar Kennestone Hospital	Not Eligible	Eligible	Non-State Govt. Urban		59,240,602	60,507,220	589,032,216	10.2723%	6,215,483	12,011,303	45,380,415	-	-	6,215,483	-
WellStar Paulding Hospital	Not Eligible	Eligible	Non-State Govt. Urban		5,418,823	5,476,249	39,063,056	14.0190%	767,715	1,483,595	4,107,187	-	-	767,715	-
WellStar Windy Hill Hospital	Not Eligible	Eligible	Non-State Govt. Urban		2,016,796	2,091,087	35,305,105	5.9229%	123,853	239,344	1,568,315	-	-	123,853	-
West Georgia Health System	Eligible	Eligible	Non-State Govt. Non-Small Rural		13,637,152	13,882,558	106,690,244	13.0120%	1,806,398	3,490,830	10,411,918	-	-	1,806,398	-
									193,120,619	373,201,925		-	-	136,833,776	-

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First, Secondary and Third Allocation Columns would be used if a Hospital Exceeded the %of DSH Limit covered threshold (75%), that excess allocation would then need to be spread to the other hospitals in the pool. For 2015, no Hospitals were limited so they were not necessary.

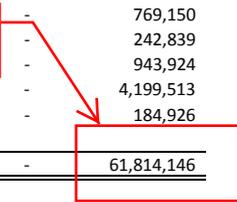


Hospital Name	Secondary Allocations in Excess of Limitation on DSH Limit Covered	Third Allocation Factor: Initial Allocation Factor for Those Under Limit	Third DSH Allocation	Third Allocations in Excess of Limitation on DSH Limit Covered	Remaining Room Under Limitation of DSH Limit Covered	Proportional Allocation of Remaining DSH	2015 Gross Calculated DSH Allocation	Hospital Specific DSH Limit	Remaining Room Under DSH Limit for Hospitals Eligible for DSH	Calculated Gross DSH Allocation to Private Hospitals	Calculated Gross DSH Allocation to Private Hospitals that are Not Deemed	Reduction to Private Facilities if Private Funding Exceeded	Total Gross DSH After Private Reduction (If Necessary)	
4	19	20	21	22	23	24	25	26	27	28	29	30	31	32
Appling Hospital	-	125,426	-	-	738,173	-	349,225	1,381,619	1,032,394	-	-	-	-	349,225
Bacon County Hospital	-	37,489	-	-	590,383	-	104,381	926,352	821,971	-	-	-	-	104,381
Berrien County Hospital	-	84,251	-	-	395,182	-	234,581	839,684	605,103	-	-	-	-	234,581
Bleckley Memorial Hospital	-	199,712	-	-	388,116	-	556,061	1,258,903	702,842	-	-	-	-	556,061
Brooks County Hospital	-	253,403	-	-	301,668	-	705,553	1,342,961	637,408	-	-	-	-	705,553
Burke Medical Center	-	288,166	-	-	444,797	-	802,344	1,610,087	807,743	-	-	-	-	802,344
Candler County Hospital	-	129,075	-	-	579,604	-	359,385	1,251,985	892,600	-	-	-	-	359,385
Chatuge Regional Hospital	-	62,943	-	-	355,969	-	175,253	708,296	533,043	-	-	-	-	175,253
Chestatee Regional Hospital	-	122,701	-	-	551,409	-	341,638	1,778,801	1,437,163	341,638	341,638	-	-	341,638
Clinch Memorial Hospital	-	275,564	-	-	357,842	-	767,257	1,500,132	732,875	-	-	-	-	767,257
Coffee Regional Medical Center	-	1,068,091	-	-	3,271,856	-	2,973,900	8,108,550	5,134,650	-	-	-	-	2,973,900
Colquitt Regional Medical Center	-	495,129	-	-	2,759,439	-	1,378,594	5,327,849	3,949,255	-	-	-	-	1,378,594
Cook Medical Center, a campus of Tift Regional Medical Center	-	257,665	-	-	531,111	-	717,420	1,630,231	912,811	-	-	-	-	717,420
Crisp Regional Hospital	-	350,212	-	-	1,748,282	-	975,100	3,497,581	2,522,481	-	-	-	-	975,100
Dodge County Hospital	-	120,283	-	-	749,268	-	334,906	1,336,004	1,001,098	-	-	-	-	334,906
Donalsonville Hospital, Inc.	-	294,013	-	-	583,539	-	818,624	2,792,874	1,974,250	818,624	818,624	-	-	818,624
Dorminy Medical Center	-	551,801	-	-	1,036,415	-	1,536,387	3,367,707	1,831,320	-	-	-	-	1,536,387
Elbert Memorial Hospital	-	73,001	-	-	476,421	-	203,258	874,119	670,861	-	-	-	-	203,258
Emanuel Medical Center	-	234,049	-	-	740,667	-	651,666	1,782,245	1,130,579	-	-	-	-	651,666
Evans Memorial Hospital	-	113,687	-	-	566,288	-	316,540	1,141,580	825,040	-	-	-	-	316,540
Fannin Regional Hospital	-	278,243	-	-	837,403	-	774,716	3,211,072	2,436,356	774,716	774,716	-	-	774,716
Flint River Hospital	-	123,987	-	-	206,814	-	345,219	1,099,559	754,340	345,219	-	-	-	345,219
Good Samaritan Hospital	-	354,179	-	-	209,242	-	986,145	2,381,012	1,394,867	986,145	-	-	-	986,145
Gordon Hospital	-	295,422	-	-	1,596,192	-	822,547	4,817,726	3,995,179	822,547	822,547	-	-	822,547
Grady General Hospital	-	575,435	-	-	741,676	-	1,602,191	3,076,484	1,474,293	-	-	-	-	1,602,191
Habersham County Medical Center	-	587,072	-	-	1,744,411	-	1,634,592	4,420,991	2,786,399	-	-	-	-	1,634,592
Higgins General Hospital	-	632,617	-	-	961,248	-	1,761,404	3,630,203	1,868,799	-	-	-	-	1,761,404
Irwin County Hospital	-	245,357	-	-	612,575	-	683,151	1,677,514	994,363	-	-	-	-	683,151
Jasper Memorial Hospital	-	85,207	-	-	228,663	-	237,243	621,208	383,965	-	-	-	-	237,243
Jeff Davis Hospital	-	375,972	-	-	441,782	-	1,046,824	1,984,808	937,984	-	-	-	-	1,046,824
Jefferson Hospital	-	143,592	-	-	396,103	-	399,805	1,021,761	621,956	-	-	-	-	399,805
Liberty Regional Medical Center	-	1,283,610	-	-	658,863	-	3,573,972	5,643,780	2,069,808	-	-	-	-	3,573,972
Louis Smith Memorial Hospital	-	274,195	-	-	232,160	-	763,445	1,327,474	564,029	-	-	-	-	763,445
Meadows Regional Medical Center	-	1,559,088	-	-	3,804,036	-	4,340,989	10,647,589	6,306,600	-	-	-	-	4,340,989
Memorial Hospital and Manor - Bainbridge	-	381,305	-	-	1,171,104	-	1,061,673	2,903,205	1,841,532	-	-	-	-	1,061,673
Miller County Hospital	-	104,256	-	-	452,162	-	290,281	989,924	699,643	-	-	-	-	290,281
Mitchell County Hospital	-	235,064	-	-	444,754	-	654,492	1,465,662	811,170	-	-	-	-	654,492
Monroe County Hospital	-	295,278	-	-	419,922	-	822,146	1,656,090	833,944	-	-	-	-	822,146
Morgan Memorial Hospital	-	177,243	-	-	451,740	-	493,500	1,260,320	766,820	-	-	-	-	493,500
North Georgia Medical Center	-	141,232	-	-	444,916	-	393,234	1,669,454	1,276,220	393,234	393,234	-	-	393,234
Northridge Medical Center	-	100,170	-	-	428,252	-	278,905	1,408,539	1,129,634	278,905	278,905	-	-	278,905
Optim Medical Center Jenkins	-	30,545	-	-	154,048	-	85,047	476,237	391,190	85,047	85,047	-	-	85,047

Georgia Medicaid  
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Hospital Name	Secondary Allocations in Excess of Limitation on DSH Limit Covered	Third Allocation Factor: Initial Allocation Factor for Those Under Limit	Third DSH Allocation	Third Allocations in Excess of Limitation on DSH Limit Covered	Remaining Room Under Limitation of DSH Limit Covered	Proportional Allocation of Remaining DSH	2015 Gross Calculated DSH Allocation	Hospital Specific DSH Limit	Remaining Room Under DSH Limit for Hospitals Eligible for DSH	Calculated Gross DSH Allocation to Private Hospitals	Calculated Gross DSH Allocation to Private Hospitals that are Not Deemed	Reduction to Private Facilities if Private Funding Exceeded	Total Gross DSH After Private Reduction (If Necessary)	
4	19	20	21	22	23	24	25	26	27	28	29	30	31	32
Optim Medical Center Screven	-	163,389	-	-	192,673	-	454,926	1,289,910	834,984	454,926	454,926	-	454,926	
Optim Medical Center Tattnall	-	27,231	-	-	500,456	-	75,820	1,147,846	1,072,026	75,820	75,820	-	75,820	
Medical Center of Peach County	-	220,665	-	-	617,816	-	614,400	1,642,955	1,028,555	-	-	-	614,400	
Phoebe Worth Medical Center	-	419,370	-	-	82,429	-	1,167,657	2,489,963	1,322,306	1,167,657	1,167,657	-	1,167,657	
Piedmont Mountainside Hospital	-	413,254	-	-	1,581,181	-	1,150,629	5,441,311	4,290,682	1,150,629	1,150,629	-	1,150,629	
Pioneer Community Hospital of Early	-	112,306	-	-	486,078	-	312,695	1,065,031	752,336	-	-	-	312,695	
Polk Medical Center	-	869,548	-	-	152,172	-	2,421,094	3,431,022	1,009,928	-	-	-	2,421,094	
Putnam General Hospital	-	141,082	-	-	608,240	-	392,816	1,334,741	941,925	-	-	-	392,816	
Roosevelt Warm Springs Institute for Rehabilitation	-	318,495	-	-	468,254	-	886,790	1,469,730	582,940	-	-	-	886,790	
Southeast Georgia Health Sys-Camden Campus	-	624,841	-	-	1,860,610	-	1,739,753	4,744,535	3,004,782	-	-	-	1,739,753	
Southwest Georgia Regional Medical Center	-	333,642	-	-	203,613	-	928,964	1,510,102	581,138	-	-	-	928,964	
Stephens County Hospital	-	1,921,706	-	-	1,083,939	-	5,350,632	8,480,483	3,129,851	-	-	-	5,350,632	
Sylvan Grove Hospital	-	298,230	-	-	205,808	-	830,366	1,381,565	551,199	-	-	-	830,366	
Taylor Regional Hospital	-	63,056	-	-	453,762	-	175,568	1,253,520	1,077,952	175,568	175,568	-	175,568	
Ty Cobb Regional Medical Center	-	489,396	-	-	1,024,060	-	1,362,632	4,753,894	3,391,262	1,362,632	1,362,632	-	1,362,632	
Union General Hospital	-	91,749	-	-	1,115,328	-	255,458	1,799,746	1,544,288	-	-	-	255,458	
University McDuffie Regional Medical Center dba University	-	276,244	-	-	598,838	-	769,150	1,780,520	1,011,370	-	-	-	769,150	
Warm Springs Medical Center	-	87,217	-	-	363,982	-	242,839	809,095	566,256	-	-	-	242,839	
Washington County Regional Medical Center	-	339,015	-	-	907,834	-	943,924	2,387,407	1,443,483	-	-	-	943,924	
Wayne Memorial Hospital	-	1,508,276	-	-	1,902,717	-	4,199,513	8,024,780	3,825,267	-	-	-	4,199,513	
Wills Memorial Hospital	-	66,417	-	-	481,288	-	184,926	888,285	703,359	-	-	-	184,926	
	-	22,200,859	-	-	48,695,573	-	61,814,146	156,974,615	95,160,469	9,233,307	7,901,943	-	61,814,146	
Athens Regional Medical Center	-	5,023,460	-	-	19,797,358	-	9,707,741	38,466,308	28,758,567	-	-	-	9,707,741	
Atlanta Medical Center	-	3,636,464	-	-	12,537,089	-	7,027,398	29,335,410	22,308,012	7,027,398	-	-	7,027,398	
Barrow Regional Medical Center	-	347,207	-	-	1,323,477	-	670,971	3,972,608	3,301,637	670,971	-	-	670,971	
Candler Hospital	-	323,693	-	-	4,244,958	-	625,531	9,701,204	9,075,673	625,531	625,531	-	625,531	
Cartersville Medical Center	-	530,729	-	-	3,164,036	-	1,025,624	8,345,105	7,319,481	1,025,624	-	-	1,025,624	
Children's Healthcare of Atlanta at Egleston	-	29,331	-	-	1,912,386	-	56,682	990,033	933,351	56,682	-	-	56,682	
Children's Healthcare of Atlanta at Hughes Spalding	-	1,138,277	-	-	1,871,351	-	2,199,699	5,264,020	3,064,321	-	-	-	2,199,699	
Children's Healthcare of Atlanta at Scottish Rite	-	39,923	-	-	2,135,239	-	77,150	4,406,710	4,329,560	77,150	-	-	77,150	
Coliseum Medical Centers	-	125,682	-	-	2,362,336	-	242,878	5,189,153	4,946,275	242,878	242,878	-	242,878	
Coliseum Northside Hospital	-	-	-	-	-	-	-	2,962,143	2,962,143	-	-	-	-	
Columbus Regional (The Medical Center)	-	9,055,403	-	-	19,022,380	-	17,499,394	43,481,925	25,982,531	-	-	-	17,499,394	
DeKalb Medical Center	-	1,793,018	-	-	13,434,984	-	3,464,973	21,411,475	17,946,502	-	-	-	3,464,973	
DeKalb Medical Center at Hillandale	-	2,166,049	-	-	5,090,647	-	4,185,849	12,160,325	7,974,476	-	-	-	4,185,849	
Doctor's Hospital - Augusta	-	171,915	-	-	3,177,486	-	332,222	6,990,755	6,658,533	332,222	-	-	332,222	
Doctor's Hospital - Columbus	-	727,807	-	-	3,065,737	-	1,406,473	5,754,216	4,347,743	-	-	-	1,406,473	
East Georgia Regional Medical Center	-	377,239	-	-	2,737,202	-	729,007	6,904,111	6,175,104	729,007	729,007	-	729,007	
Effingham Hospital	-	525,879	-	-	1,516,820	-	1,016,251	3,377,428	2,361,177	-	-	-	1,016,251	
Emory Eastside Medical Center	-	991,847	-	-	5,209,634	-	1,916,725	14,194,521	12,277,796	1,916,725	1,916,725	-	1,916,725	

Total Allotment for the Small Rural Pool



Georgia Medicaid  
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Hospital Name	Secondary Allocations in Excess of Limitation on DSH Limit Covered	Third Allocation Factor: Initial Allocation Factor for Those Under Limit	Third DSH Allocation	Third Allocations in Excess of Limitation on DSH Limit Covered	Remaining Room Under Limitation of DSH Limit Covered	Proportional Allocation of Remaining DSH	2015 Gross Calculated DSH Allocation	Hospital Specific DSH Limit	Remaining Room Under DSH Limit for Hospitals Eligible for DSH	Calculated Gross DSH Allocation to Private Hospitals	Calculated Gross DSH Allocation to Private Hospitals that are Not Deemed	Reduction to Private Facilities if Private Funding Exceeded	Total Gross DSH After Private Reduction (If Necessary)	
4	19	20	21	22	23	24	25	26	27	28	29	30	31	32
Emory Johns Creek	-	357,032	-	-	2,893,500	-	689,958	7,137,651	6,447,693	689,958	689,958	-	689,958	
Emory University Hospital	-	3,303,257	-	-	22,348,154	-	6,383,481	57,228,633	50,845,152	6,383,481	6,383,481	-	6,383,481	
Emory University Hospital Midtown (Crawford Long)	-	3,587,921	-	-	18,950,046	-	6,933,589	49,027,962	42,094,373	6,933,589	6,933,589	-	6,933,589	
Fairview Park Hospital	-	42,384	-	-	950,746	-	81,906	2,056,870	1,974,964	81,906	-	-	81,906	
Floyd Medical Center	-	5,919,884	-	-	17,061,475	-	11,440,063	35,903,837	24,463,774	-	-	-	11,440,063	
Georgia Regents Medical Center	-	8,258,489	-	-	32,641,704	-	15,959,373	54,404,473	38,445,100	-	-	-	15,959,373	
Grady Memorial Hospital	-	56,286,843	-	-	26,410,772	-	108,773,254	150,783,885	42,010,631	-	-	-	108,773,254	
Gwinnett Medical Center-Lawrenceville	-	3,965,850	-	-	21,963,212	-	7,663,930	38,474,882	30,810,952	-	-	-	7,663,930	
Hamilton Medical Center	-	1,286,105	-	-	5,766,081	-	2,485,373	16,435,522	13,950,149	2,485,373	2,485,373	-	2,485,373	
Houston Medical Center	-	3,088,840	-	-	12,557,391	-	5,969,125	23,824,090	17,854,965	-	-	-	5,969,125	
Hughston Hospital	-	18,968	-	-	760,997	-	36,655	1,046,170	1,009,515	-	-	-	36,655	
Hutcheson Medical Center	-	1,799,554	-	-	3,181,000	-	3,477,604	8,683,395	5,205,791	-	-	-	3,477,604	
Joan Glancy Hospital	-	787,646	-	-	5,245,230	-	1,522,111	8,891,434	7,369,323	-	-	-	1,522,111	
John D. Archbold Memorial Hospital	-	1,518,373	-	-	7,504,294	-	2,934,227	20,791,796	17,857,569	2,934,227	2,934,227	-	2,934,227	
Mayo Clinic Health System in Waycross	-	1,043,669	-	-	5,659,199	-	2,016,871	9,443,959	7,427,088	-	-	-	2,016,871	
Medical Center of Central Georgia	-	3,472,667	-	-	26,386,114	-	6,710,863	36,493,822	29,782,959	-	-	-	6,710,863	
Memorial Health University Medical Center	-	2,270,991	-	-	18,082,467	-	4,388,647	24,121,808	19,733,161	-	-	-	4,388,647	
Murray Medical Center	-	385,240	-	-	730,606	-	744,469	1,931,454	1,186,985	-	-	-	744,469	
Newton Medical Center	-	489,623	-	-	3,372,543	-	946,187	5,571,974	4,625,787	-	-	-	946,187	
North Fulton Regional Hospital	-	815,889	-	-	4,115,666	-	1,576,690	11,338,225	9,761,535	1,576,690	1,576,690	-	1,576,690	
Northeast Georgia Medical Center	-	3,415,246	-	-	22,930,812	-	6,599,898	38,036,616	31,436,718	-	-	-	6,599,898	
Northside Hospital	-	3,359,053	-	-	31,928,313	-	6,491,306	50,302,396	43,811,090	-	-	-	6,491,306	
Northside Hospital - Cherokee	-	1,936,284	-	-	7,591,715	-	3,741,832	14,870,889	11,129,057	-	-	-	3,741,832	
Northside Hospital - Forsyth	-	2,237,437	-	-	13,339,060	-	4,323,804	23,275,161	18,951,357	-	-	-	4,323,804	
Oconee Regional Medical Center	-	293,345	-	-	2,509,043	-	566,884	3,921,270	3,354,386	-	-	-	566,884	
Phoebe Putney Memorial Hospital	-	8,125,843	-	-	27,739,827	-	15,703,037	53,746,475	38,043,438	-	-	-	15,703,037	
Piedmont Fayette Hospital	-	1,647,931	-	-	8,248,784	-	3,184,595	22,773,387	19,588,792	3,184,595	3,184,595	-	3,184,595	
Piedmont Henry Hospital	-	2,036,469	-	-	10,047,589	-	3,935,438	18,313,617	14,378,179	-	-	-	3,935,438	
Piedmont Hospital	-	905,166	-	-	12,888,948	-	1,749,216	29,156,785	27,407,569	1,749,216	1,749,216	-	1,749,216	
Piedmont Newnan Hospital	-	2,277,163	-	-	5,454,828	-	4,400,574	19,630,320	15,229,746	4,400,574	4,400,574	-	4,400,574	
Redmond Regional Medical Center	-	342,933	-	-	3,613,476	-	662,712	8,517,454	7,854,742	662,712	662,712	-	662,712	
Rockdale Medical Center Inc.	-	611,090	-	-	3,818,673	-	1,180,920	9,958,356	8,777,436	1,180,920	1,180,920	-	1,180,920	
Shepherd Center	-	124,528	-	-	2,089,766	-	240,648	4,641,796	4,401,148	240,648	240,648	-	240,648	
South Georgia Medical Center	-	5,110,565	-	-	17,781,696	-	9,876,070	35,952,804	26,076,734	-	-	-	9,876,070	
Southeast Georgia Health Sys-Brunswick Campus	-	1,848,050	-	-	10,084,357	-	3,571,321	17,748,696	14,177,375	-	-	-	3,571,321	
Southern Regional Medical Center	-	3,146,740	-	-	12,278,600	-	6,081,015	16,159,307	10,078,292	-	-	-	6,081,015	
Spalding Regional Hospital	-	268,382	-	-	2,509,135	-	518,643	6,030,829	5,512,186	518,643	518,643	-	518,643	
St. Francis Hospital	-	694,081	-	-	5,796,709	-	1,341,298	14,217,722	12,876,424	1,341,298	1,341,298	-	1,341,298	
St. Mary's Hospital	-	572,175	-	-	4,219,150	-	1,105,717	10,606,248	9,500,531	1,105,717	1,105,717	-	1,105,717	
Sumter Regional Hospital, Inc.	-	3,523,538	-	-	3,436,571	-	6,809,170	13,512,799	6,703,629	-	-	-	6,809,170	
Tanner Medical Center-Carrollton	-	2,017,758	-	-	8,849,069	-	3,899,279	16,672,385	12,773,106	-	-	-	3,899,279	
Tanner Medical Center-Villa Rica	-	1,342,418	-	-	4,579,191	-	2,594,197	9,226,251	6,632,054	-	-	-	2,594,197	

Georgia Medicaid  
Preliminary SFY2015 DSH Allocation

This section necessary to determine if there are sufficient state funds to fund the private DSH hospitals (those hospitals that can not IGT the state share of their DSH payment.

Hospital Name	Secondary Allocations in Excess of Limitation on DSH Limit Covered	Third Allocation Factor: Initial Allocation Factor for Those Under Limit	Third DSH Allocation	Third Allocations in Excess of Limitation on DSH Limit Covered	Remaining Room Under Limitation of DSH Limit Covered	Proportional Allocation of Remaining DSH	2015 Gross Allocation	Hospital Specific DSH Limit	Remaining Room Under DSH Limit for Hospitals Eligible for DSH	28	29	30	31	32
Tift Regional Medical Center	-	2,436,770	-	-	10,692,137	-	4,709,012	19,752,957	15,043,945	-	-	-	-	4,709,012
Trinity Hospital of Augusta (St. Joseph-Augusta)	-	81,636	-	-	1,202,721	-	157,760	2,709,852	2,552,092	157,760	157,760	-	-	157,760
University Hospital	-	2,844,452	-	-	17,834,904	-	5,496,849	30,278,449	24,781,600	-	-	-	-	5,496,849
Upson Regional Medical Center	-	1,013,854	-	-	3,785,093	-	1,959,254	7,444,026	5,484,772	-	-	-	-	1,959,254
Walton Regional Medical Center	-	445,686	-	-	1,987,475	-	861,280	5,674,245	4,812,965	861,280	861,280	-	-	861,280
WellStar Cobb Hospital	-	4,138,478	-	-	17,402,292	-	7,997,530	32,867,063	24,869,533	-	-	-	-	7,997,530
WellStar Douglas Hospital	-	1,706,951	-	-	6,376,772	-	3,298,650	12,665,167	9,366,517	-	-	-	-	3,298,650
WellStar Kennestone Hospital	-	6,215,483	-	-	33,369,112	-	12,011,303	59,240,602	47,229,299	-	-	-	-	12,011,303
WellStar Paulding Hospital	-	767,715	-	-	2,623,592	-	1,483,595	5,418,823	3,935,228	-	-	-	-	1,483,595
WellStar Windy Hill Hospital	-	123,853	-	-	1,328,971	-	239,344	2,016,796	1,777,452	-	-	-	-	239,344
West Georgia Health System	-	1,806,398	-	-	6,921,088	-	3,490,830	13,637,152	10,146,322	-	-	-	-	3,490,830
	-	193,120,619	-	-	664,443,786	-	373,201,925	1,415,475,994	1,042,274,069	49,192,775	39,920,822	-	-	373,201,925
										58,426,082	47,822,765	-	-	435,016,071
										19,315,663				

Total Gross DSH payments in the preliminary calculation to the private hospitals is \$58,426,082. In order to make those payments the state must have the necessary state share of the payment, calculated as follows:

Total Gross DSH Payments to Private Hospitals	\$58,426,082
State Share of Payments (1 - 66.94% FMAP)	33.06%
StateShare Necessary to Fund Private DSH Payments	\$19,315,663

16,263,132 State Appropriation forced to=State Funds Needed  
49,192,777

Gross DSH	State Funds
9,271,953	3,065,308
39,920,822	13,197,824
49,192,775	16,263,132

Gross DSH Available	Calculated Gross DSH	Reduction in Calculated Amt.
9,271,953	9,271,953	-
39,920,822	39,920,822	-
49,192,775	49,192,775	-

Remaining Allotment for Non-Small, Non-Rural Pool, and Total DSH Allotment.