



MFP Updated Charts



Presentation to: MFP Quarterly Steering Committee Meeting and Regional Stakeholder Forum

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MFP Data and Reporting Manager



Mission

The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.

Home and Community Based Services

Waiver Name	Population Served	Institution Waived	Active as of 03/31/2014	Active as of 06/30/2014	Wait List as of 6/30/2014
Community Care Services Program	Elderly and disabled	Nursing facility	10,636	10,776	1,686
SOURCE	Elderly and disabled	Nursing facility	18,654	17,283	716
Independent Care Waiver Program	Severely physically disabled	Nursing facility Hospital	1184	1339	89
New Options Waiver	Developmental disabilities	ICF-MR	4905	4854	STPL: 2633 LTPL: 4708 Total: 7341
Comprehensive Supports Waiver	Developmental disabilities	ICF-MR	6862	6930	
Community Based Alternatives for Youth	Youth with severe emotional disorders	PRTF	87	Total Youth: 73 Waiver: 5 MFP: 62 BIP: 6	No Waiting List
Georgia Pediatric Program	Medically fragile children under age 5	Nursing facility/ Hospital	107	101	No Waiting List

MFP Data Through CY2014 YTD

Calendar Year	MFP Expenditures (excludes waiver \$)	Older Adults	Physical Disability/TBI/ABI	Developmental Disability	Mental Health
2008	\$ 38,035.71	2	1	19	0
2009	\$ 775,914.77	43	47	108	0
2010	\$ 1,204,830.60	51	73	95	0
2011	\$ 1,245,527.35	64	72	168	0
2012	\$ 2,095,133.75	150	193	126	0
2013	\$ 1,877,117.28	120	182	87	54
2014YTD	\$ 802,748.72	40	76	0	42

Notes:

1. Expenditures for CY2013 through 12/31/2013
2. Expenditures for CY2014 through 02/28/2014
3. Target Populations as of 06/30/2014
4. Expenditures are for OA, PD/TBI/ABI, DD and MH target populations.
5. DAS had eight participants without a target population.

Cumulative Housing as of 06/30/2014

	ABI	DD	MH	OA	PD	TBI	(blank)	Grand Total
01 - Own Home	1	5	1	97	61		1	166
02 - Fam Home	6	4	93	140	133	6	5	387
03 - Own Apt	3	3		215	395	2	3	621
04 - Ast Living				1	6	2		9
05 - Group Home		586		3	2			591
05 - PCH	2	2	1	40	39		1	85
Unknown		4		8	9	1	10	32
Grand Total	12	604	95	504	645	11	20	1891

Contact Information

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