



# MFP Transitions and Updated Charts



Presentation to: MFP Quarterly Steering Committee Meeting and Regional Stakeholder Forum

Presented by: Leslie Vaughns, MPA

MFP Data and Reporting Manager



# Mission

## The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

*We are dedicated to A Healthy Georgia.*

# DAS Transitions

**Transitioned to MFP (10/1/14 – 03/31/2015) = 80**

## **Population Types**

**Older Adults (OA) = 27**

**Physical Disability (PD) = 51**

**Traumatic Brain Injury (TBI) = 1**

**Developmental Disabilities = 1**

## **Waiver Types**

**CCSP = 40**

**ICWP = 22**

**SOURCE = 5**

**N/A = 13**

*(Please note N/A was received on the form.)*

**Deaths = 10**

**Reinstitutionalized = 0**

**Completed 365 days of MFP (10/1/14 – 03/31/2015) = 110**



# DD Transitions

**Transitioned to MFP (10/1/14 – 03/31/2015) = 2**

**Population Type**

**Developmental Disabilities (DD) = 2**

**Waiver Type**

**COMP = 2**

**Deaths = 0**

**Reinstitutionalized = 0**

**Completed 365 days of MFP (10/1/14 – 03/31/2015) = 37**

# CBAY Transitions

**Transitioned to MFP (10/1/14 – 03/31/2015) = 23**

**Population Type**

**Mental Health = 23**

**Deaths = 0**

**Reinstitutionalized = 0**

**Completed 365 days of MFP (10/1/14 – 03/31/2015) = 25**

# Home and Community Based Services

Waiver Name	Population Served	Institution Waived	Active as of 12/31/14	Active as of 03/31/2015	Wait List as of 03/31/2015
Community Care Services Program	Elderly and disabled	Nursing facility	10,731	10,364	1,900
SOURCE	Elderly and disabled	Nursing facility	15,558	15,211	0
Independent Care Waiver Program	Severely physically disabled	Nursing facility Hospital	1,343	1,352	125
New Options Waiver	Developmental disabilities	ICF-MR	4,748	4,682	STPL: 2,890 LTPL: 5,014 Total: 7,904
Comprehensive Supports Waiver	Developmental disabilities	ICF-MR	6,930	7,021	
Community Based Alternatives for Youth	Youth with severe emotional disorders	PRTF	81	Total Youth: 78  MFP: 18 BIP: 60	No Waiting List
Georgia Pediatric Program	Medically fragile children under age 5	Nursing facility/ Hospital	55	63	No Waiting List

# MFP Data Through CY2015 YTD

Calendar Year	MFP Expenditures (excludes waiver \$)	Older Adults	Physical Disability/TBI/ABI	Developmental Disability	Mental Health
2008	\$ 38,035.71	2	1	19	0
2009	\$ 775,914.77	43	47	108	0
2010	\$ 1,204,830.60	51	73	95	0
2011	\$ 1,245,527.35	64	72	168	0
2012	\$ 2,095,133.75	150	193	126	0
2013	\$ 1,877,117.28	120	182	87	54
2014	\$ 2,567,527.67	83	151	3	75
2015YTD		10	25	1	13

**Notes:**

1. Expenditures for CY2014 through 12/31/2014 for DAS; CY2014 through 9/30/2014 for CBay
2. Target Populations as of 03/31/2015
3. Expenditures are for OA, PD/TBI/ABI, DD and MH target populations.
4. DAS had five participants without a target population for CY2014

# Tracking Data – Benchmark #3

<b>Performance Indicators (2012 – 2016)</b>	<b>Actual CY2014</b>	<b>% (+/-)</b>	<b>Projected CY2015</b>	<b>Actual CY2015</b>	<b>Projected CY2016</b>
<b>Completed ITPs/ISPs</b>	314	-13%	381	22	400
<b>Transitioned/ Discharged</b>	317	-9.7%	369	49	387
<b>Completed MFP period of participation</b>	382	-12%	457	69	508

# Cumulative Housing as of 03/31/2015

	ABI	DD	MH	OA	PD	TBI	Unknown	Grand Total
<b>01 - Own Home</b>	1		1	108	68		1	179
<b>02 - Fam Home</b>	6	9	134	164	152	7	2	474
<b>03 - Own Apt</b>	3	4	2	234	464	3	2	712
<b>04 - Ast Living</b>				1	7	2		10
<b>05 - Group Home</b>		587	1	4	2		1	595
<b>05 - PCH</b>	2	2	1	42	39	1	2	89
<b>Unknown</b>		5	5	8	10	1	6	35
<b>Grand Total</b>	<b>12</b>	<b>607</b>	<b>144</b>	<b>561</b>	<b>742</b>	<b>14</b>	<b>14</b>	<b>2094</b>

# Contact Information

**Leslie Vaughns, MPA**

Data and Reporting Manager

2 Peachtree St. NW, 3720-A1

Atlanta, GA 30303

404-463-0731 (Phone)

770.359.4753(Fax)

[lvaughns@dch.ga.gov](mailto:lvaughns@dch.ga.gov)



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