



GEORGIA DEPARTMENT
OF COMMUNITY HEALTH

MFP Planning & Policy Development Update



Presentation to: MFP Steering Committee/Stakeholder Meeting

Presented by: RL Grubbs



Date: July 23, 2014



Mission

The Georgia Department of Community Health

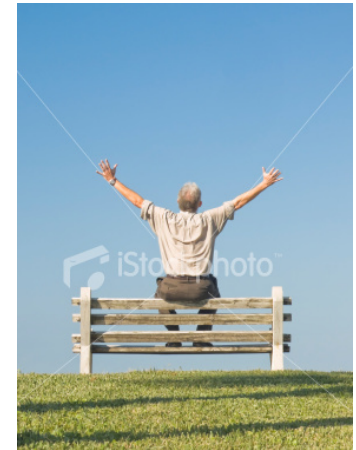
We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.

Four Major Project Tasks



- Planning & Policy
 - Develop, Maintain and Update Policy Manual (PPM)
 - Develop and Update Project Forms and Letters
 - Develop, Maintain and Update Operational Protocol (OP)
- Project Communications
 - Steering Committee Meetings / Stakeholder Forums
 - Project Evaluation Advisory Team Meetings
 - Training & Employment Team Meetings
- Training & Employment Team Lead
 - develop and deliver strategic, competency-based trainings
- Project Management (PM)
 - Project Charter, Project Plan, WBS, Project Requirements, Procurement Plan
 - Risk Plan, Training Plan/Materials, Policy Procedures Manual, Project Evaluation



Policy – Update Policy & Procedure Manual (PPM)

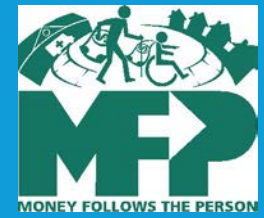
- PPM Revision – Completed
 - Collection of requirements and change orders - Completed
 - Draft Revision Reviewed by Contractors/Stakeholders - Completed
 - Internal Reviews by DCH – Completed
 - Final Version Published – Completed
 - Highlights - Changes to MFP Processes and Forms
 - Participant Budget Authority to determine services
 - Removed individual \$ caps on MFP Transition Services
 - Revised ITP (removed Pre/Post-ITP) and Authorization
 - Further Integration of DBHDD - MFP/DD and MFP/CBAY
 - Implementation and Training – Set for August 19 – 20, 2014
 - Convene Training & Employment Team – prepare training; determine delivery



Policy – Update Operational Protocol (OP)

- OP Revision – Last Revised February 2013 (Ver 1.5)
 - Collection of requirements and change orders – Complete
 - Process for OP Amendment (Version 1.6)
 - prepare DRAFT for review by CMS Project Officer
 - Submission to CMS for approval – anticipated August 1st
 - Make changes required by CMS - September
 - Prepare & Publish Final Version 1.6 - October

Project Communications - Update



- MFP Fact Sheet Revised – Complete
 - Added to DCH website and MFP website
- MFP Website Redesign –
 - DRAFT website redesign – on hold until new webmaster is hired – anticipated end of July
 - Reviews of DRAFT (non-prod) website – ??? Aug/Sept
- Reviewing Web Based Survey Tools –
 - to improve collection/analysis of stakeholder input

Training and Employment Team: Update on Activities



- Refresher Training on MFP Core Process
 - Identify Training Needs and Objectives – in process
 - Develop Training Plan – not started
 - Determine Training Delivery (probably WebEx or a combination of F2F and WebEx) – in process
- Home Care Ombudsman Training – Sept/Oct
- Employment, DME and Assistive Technology – November/December

Project Management (PM) Documents - Update



- Project Charter and Scope Statement – Revised
- Project Logic Model and Performance Measures – Revised March 2014
 - (shared tasks with Project Director, Project Staff and Evaluation Team)
- Project Work Breakdown Structure (Shared task with project director and project team members) – Under Revision
- Network Diagram and Critical Path – Under Revision
- Project Communications Plan – Under Revision
- Project Risk Management Plan – Under Revision
- Project Change Control Process – Under Revision
- Audits, Project Performance Reports –
 - (shared tasks with Michael Collins and Evaluation Team)



Questions? Contact Info



Questions, contact –

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