



GEORGIA DEPARTMENT  
OF COMMUNITY HEALTH

# MFP Planning & Policy Development Update



Presentation to: MFP Steering Committee/Stakeholder Meeting

Presented by: RL Grubbs



Date: April 23, 2014



# Mission

## The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

*We are dedicated to A Healthy Georgia.*

# Four Major Project Tasks



- Create and Update Policy Manual (PPM) and Forms and Operational Protocol (OP)
- Project Communications for SC, Eval Team & Training & Employment Team Meetings
- Convene MFP Training & Employment Team; develop and deliver strategic trainings
- Create and Update Project Management Documents



# Policy – Update Policy & Procedure Manual (PPM)

- PPM Revisions – last revision February 2013
  - Collection of requirements and change orders - Completed
  - Draft Revision Reviewed by Contractors/Stakeholders - Completed
  - Internal Reviews by DCH – In Process
  - Final Version Published – Anticipated May 2013
    - Highlights - Changes to MFP Processes and Forms
      - Participant Budget Authority to determine services
      - Removed individual \$ caps on MFP Transition Services
      - Revised ITP (removed Pre/Post-ITP) and Authorization
      - Further Integration of DBHDD - MFP/DD and MFP/CBAY
  - Implementation and Training – Anticipated June 2013
    - Convene Training & Employment Team – prepare training; determine delivery



# Policy – Update Operational Protocol (OP)

- OP Revision – Last Revised February 2013 (Ver 1.5)
  - Collection of requirements and change orders – Complete
  - Process for OP Amendment (Version 1.6)
    - prepare DRAFT for review – in process
    - Submission to CMS for approval – anticipated May/June
    - Make changes required by CMS - July
    - Prepare & Publish Final Version 1.6 - August

# Project Communications - Update



- MFP Fact Sheet Revised – Complete
  - Added to DCH website and MFP website
- MFP Website Redesign
  - DRAFT website redesign – April/May
  - Reviews of DRAFT (non-prod) website – May/June
- Reviewing Web Based Survey Tools
  - to improve collection/analysis of stakeholder input

# Training and Employment Team: Update on Activities



- Refresher Training on MFP Core Process / Revisions to PPM/Forms – May/June
  - Identify Training Needs and Objectives
  - Develop Training Plan
  - Determine Training Delivery (probably WebEx or a combination of F2F and WebEx)
- Home Care Ombudsman Training – July/August
- Employment, DME and Assistive Technology – November/December



# Project Management (PM) Documents - Update



- Project Charter and Scope Statement – Revised
- Project Logic Model and Performance Measures – Revised March 2014
  - (shared tasks with Project Director, Project Staff and Evaluation Team)
- Project Work Breakdown Structure (Shared task with project director and project team members) – Under Revision
- Network Diagram and Critical Path – Under Revision
- Project Communications Plan – Under Revision
- Project Risk Management Plan – Under Revision
- Project Change Control Process – Under Revision
- Audits, Project Performance Reports –
  - (shared tasks with Michael Collins and Evaluation Team)



# Questions? Contact Info



Questions, contact –

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