

MFP EVALUATION ADVISORY TEAM

March 16, 2016



IMPROVING HEALTH STATUS
AT THE COMMUNITY LEVEL



Agenda

- 2nd Quarter of FY16 Participant comments and Quality of Life data
- Demonstration services spending
- PMPM Medicaid spending
- Upcoming Analyses
- Additional evaluation requests or ideas



2ND QUARTER FY16 QOL DATA



MFP Participant Comments

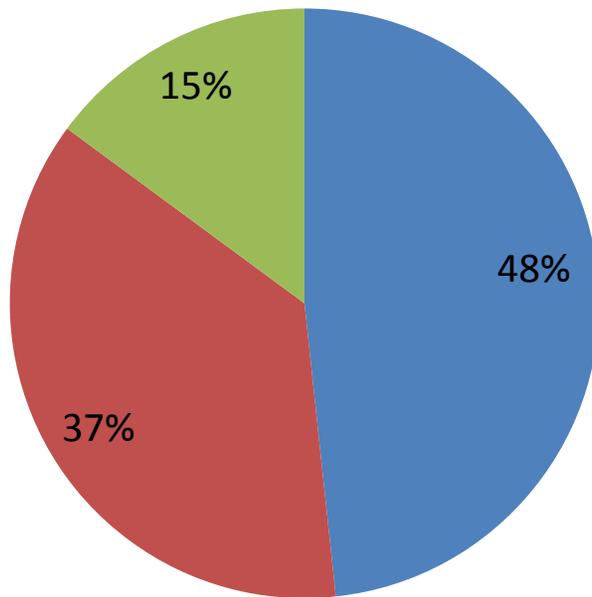
2nd Quarter FY16

- MFP participant stated that this is a wonderful program. “I don’t know what I would’ve done without it, I’d still be in a nursing home.” He stated that the two MFP transition coordinators that he worked with were very helpful and he appreciates all of the assistance they provided.
- Participant’s mother stated “I really appreciate the organization it helped us tremendously. I would like to have the 24 hour care after the program. We need a break!”
- Participant stated “Money Follow the Person is a wonderful program. Shaina is a very wonderful lady.”
- “It was wonderful! It was a life saver! It helped a lot.”
- “Thank God this program was available. It saved my quality of life.”
- “I was very happy with the program. They got me everything I needed. They were always available and tended to my needs.”
- Participant stated “I would like to know why it ended and how I can get aid back.”
- Son stated “Case manager said she was going to check-in with us but she didn’t. She did not follow-up to check on her. I had to call other people to get in contact with her. There was still a delay with her following-up with me when I did get in contact with her.”
- “I’m not sure who my case manager is. I need dental work but don’t know who to contact. I am losing weight due to not being able to eat. I feel like a hermit crab in my own home. I want someone to socialize or eat dinner with. I feel like a prisoner in my own home. If I had money left I could get my teeth fixed. I didn’t want to spend the money and they told me I had to spend the money in 2 days. If the money could be used for dental work it would help. I asked several times for dental help and I didn’t get money for it. I can’t see so I can’t look in the phone book to get help.”



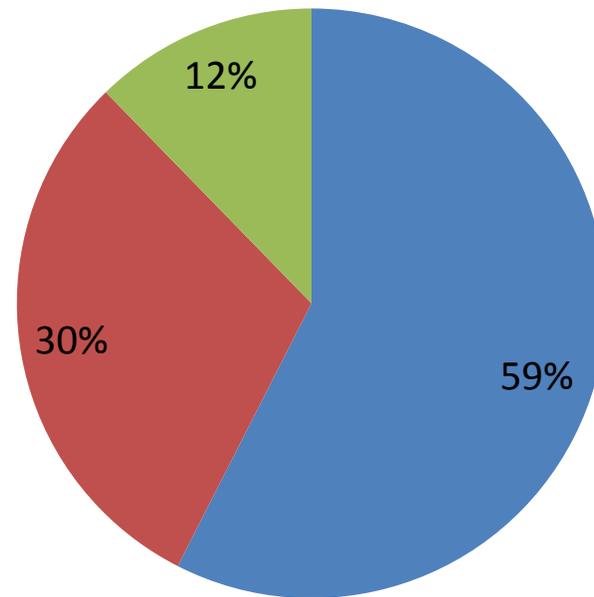
TARGET POPULATION BREAKDOWN

Year 1 (n = 603)



■ DD (291) ■ PD/TBI (222) ■ OA (90)

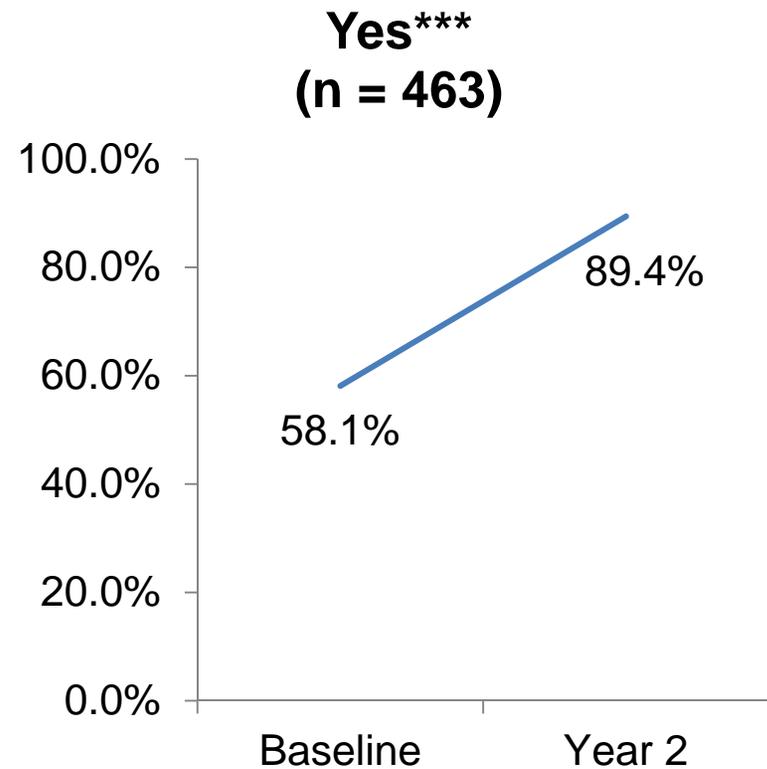
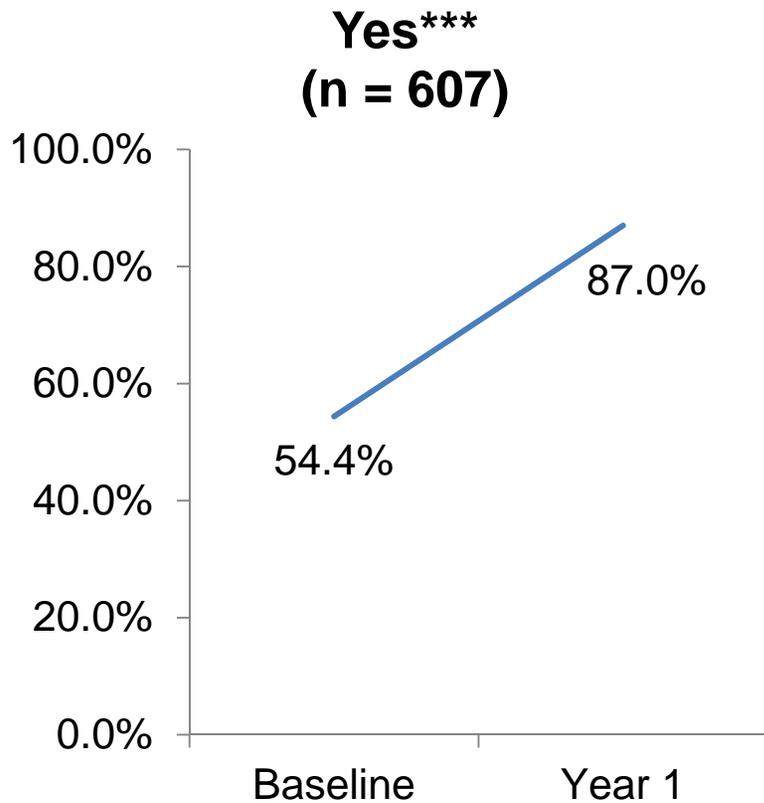
Year 2 (n = 464)



■ DD (267) ■ PD/TBI (140) ■ OA (57)

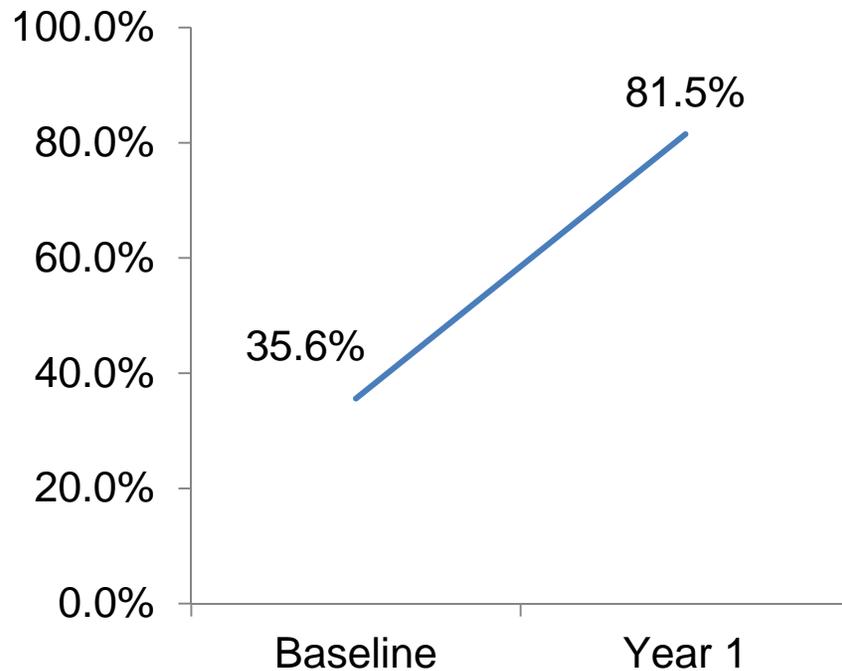


3. DO YOU LIKE WHERE YOU LIVE?

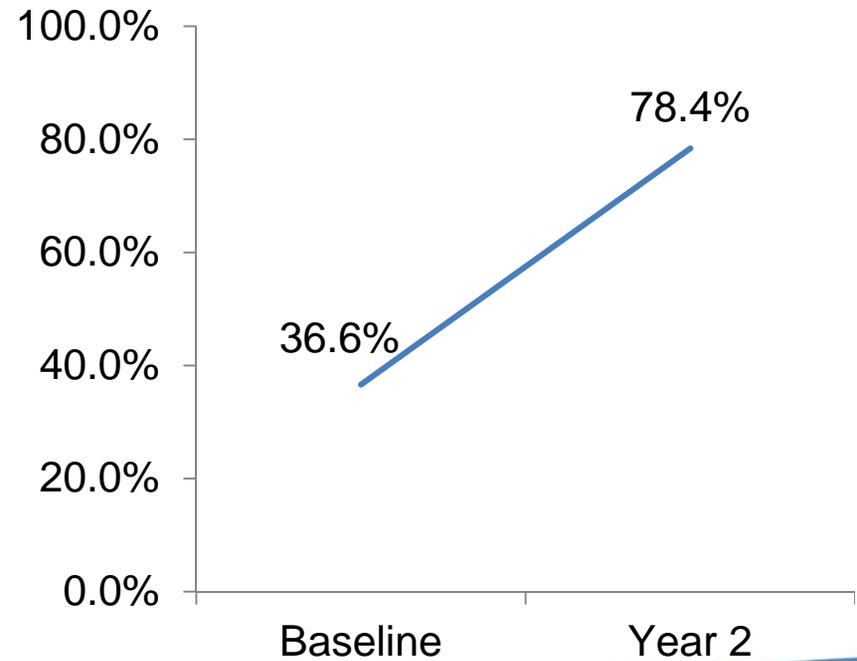


9. WHEN YOU ARE AT HOME, CAN YOU EAT WHEN YOU WANT TO?

Yes*
(n = 607)**

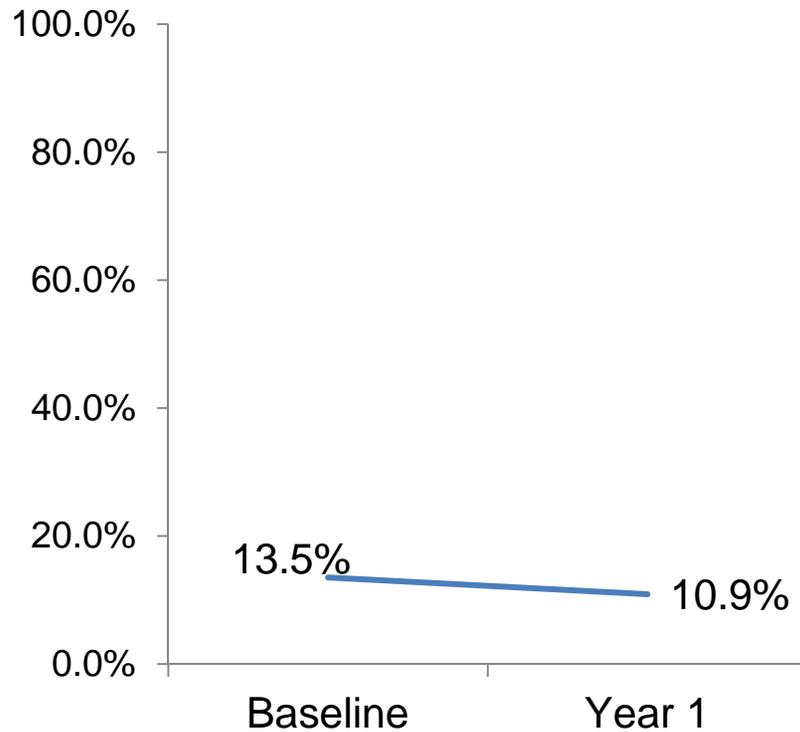


Yes*
(n = 462)**

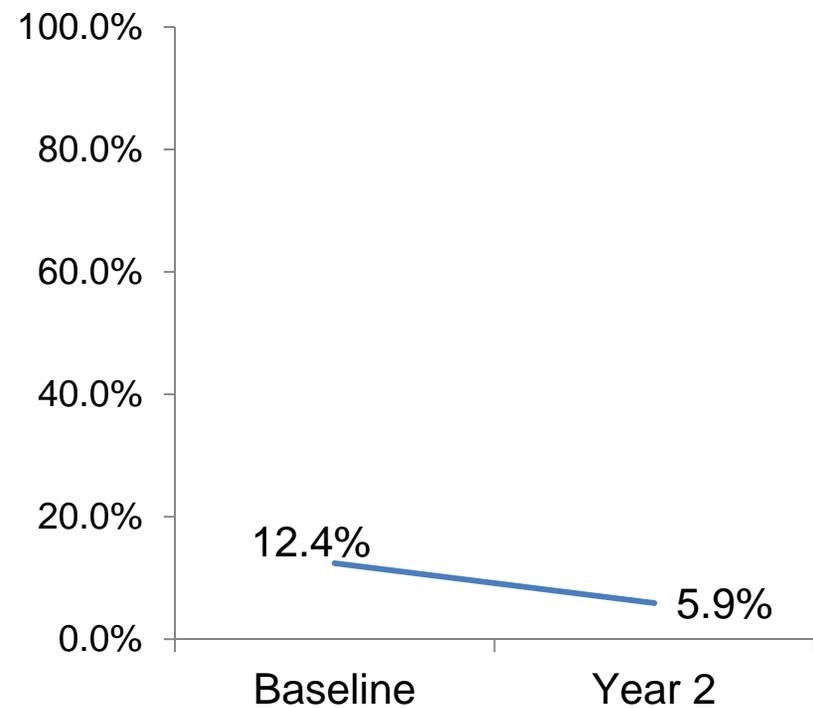


15. DO YOU EVER GO WITHOUT A BATH OR SHOWER WHEN YOU NEED ONE?

Yes
(n = 607)

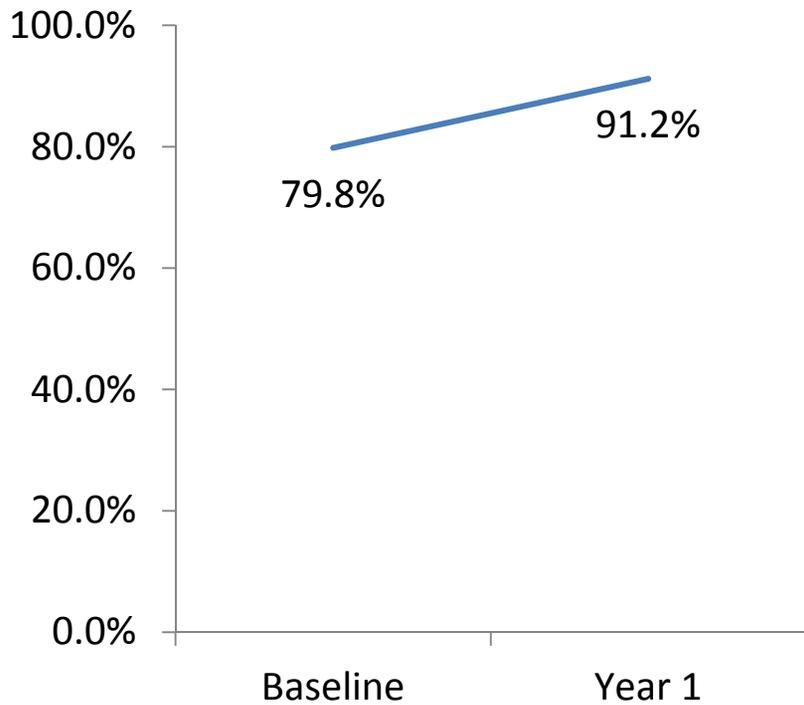


Yes***
(n = 461)

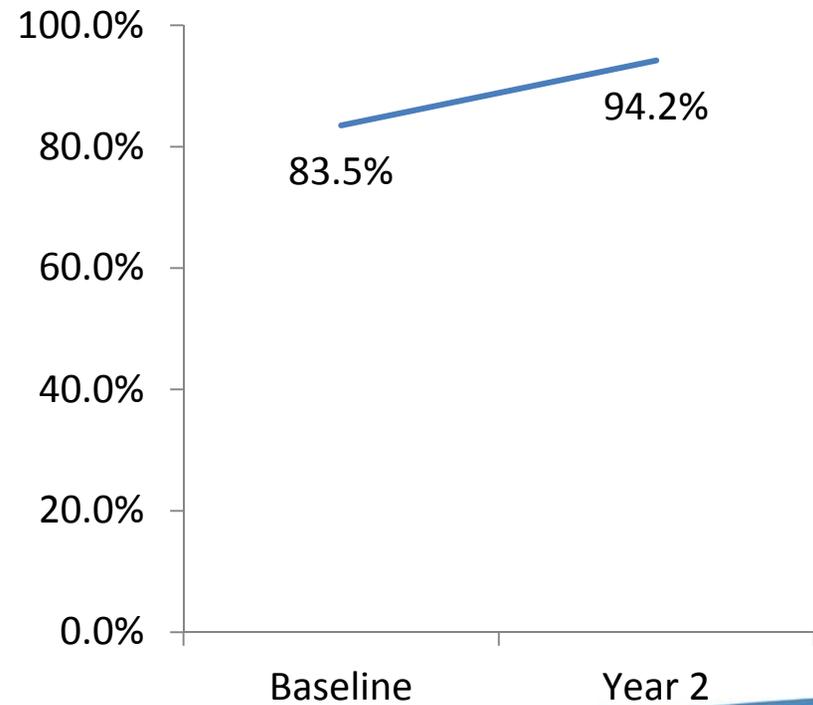


23. DO THE PEOPLE WHO HELP YOU LISTEN CAREFULLY TO WHAT YOU ASK THEM TO DO?

Yes*
(n = 578)**

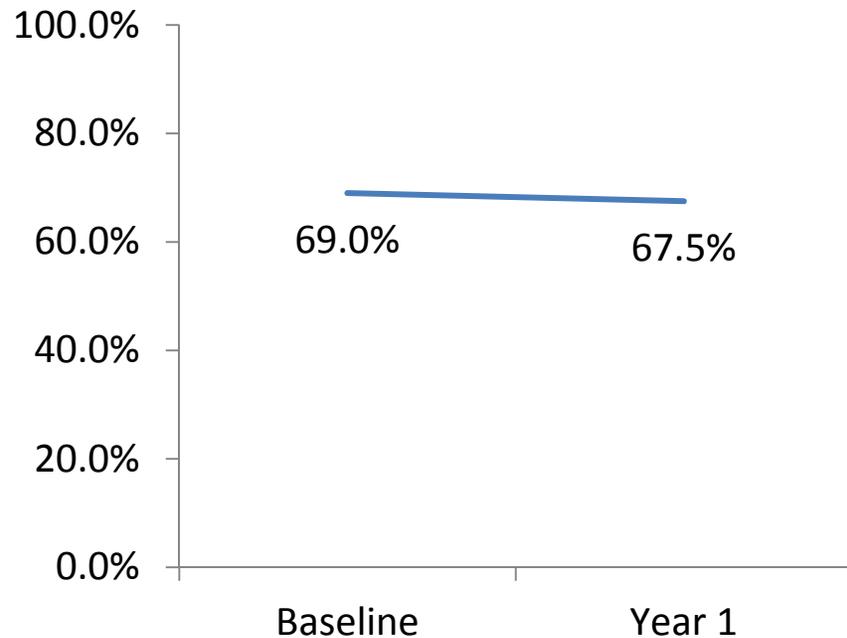


Yes*
(n = 431)**

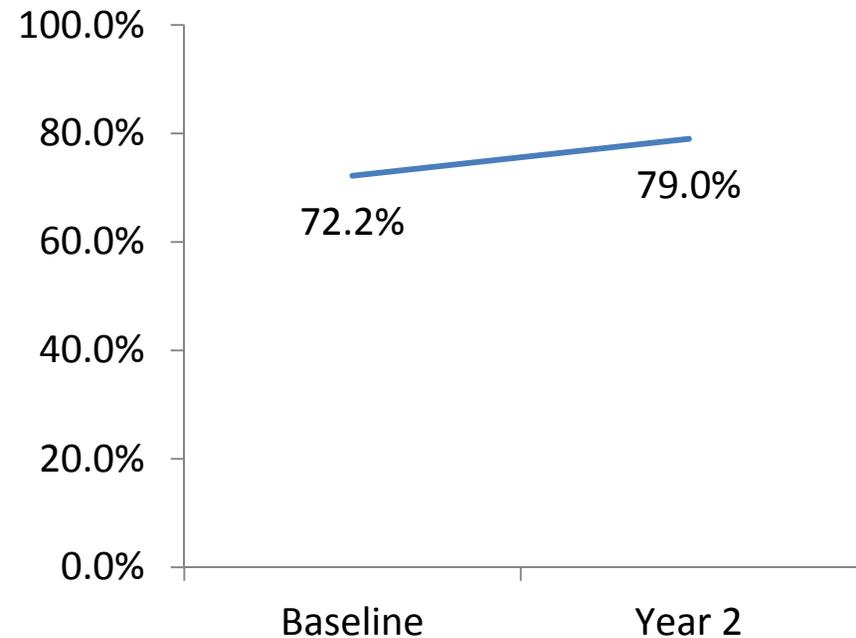


33. DO YOU GO OUT AND DO FUN THINGS IN YOUR COMMUNITY?

Yes
(n = 603)

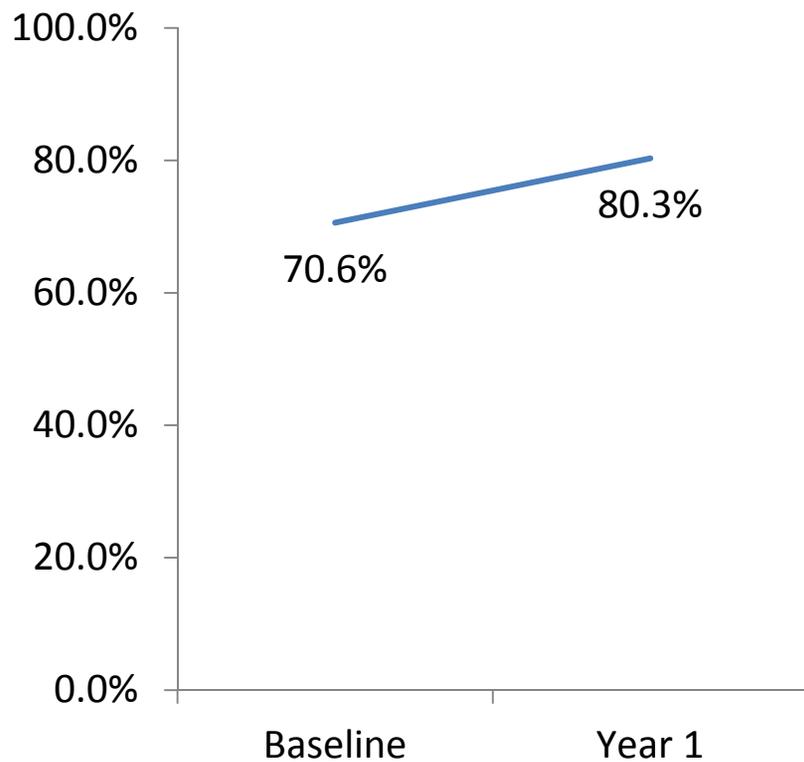


Yes***
(n = 457)

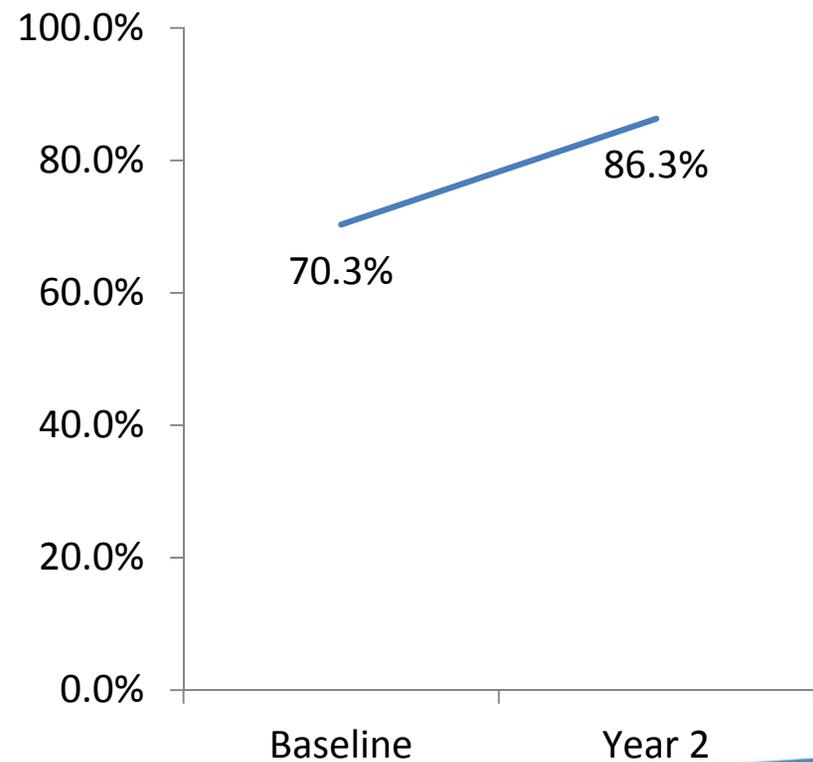


38. DURING THE PAST WEEK, HAVE YOU BEEN HAPPY OR UNHAPPY WITH THE WAY YOU LIVE YOUR LIFE?

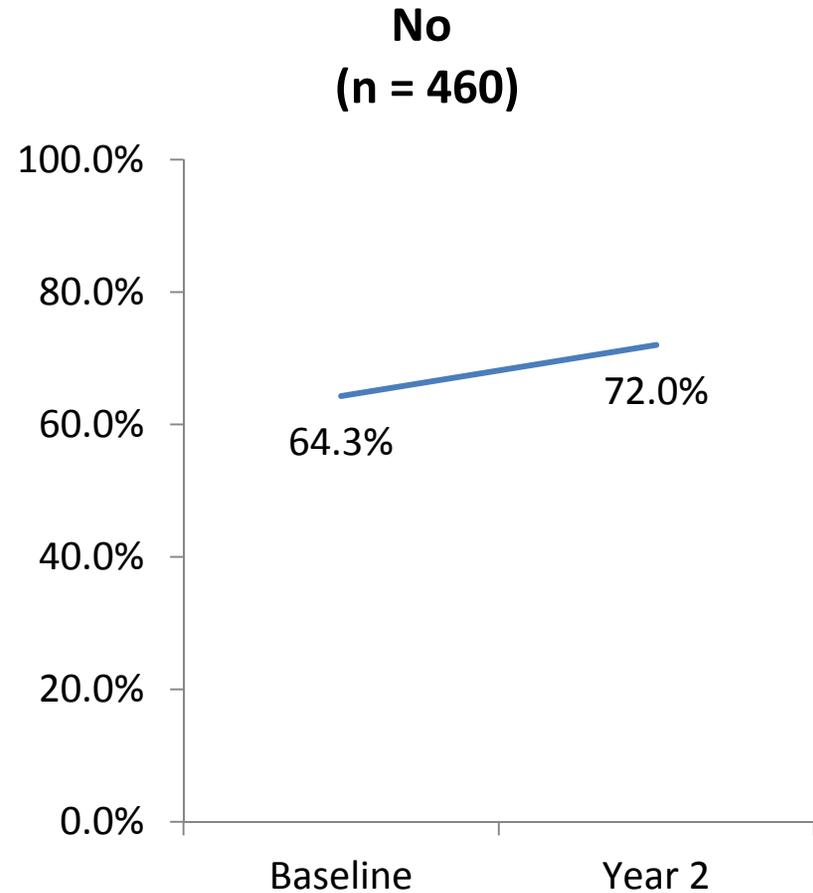
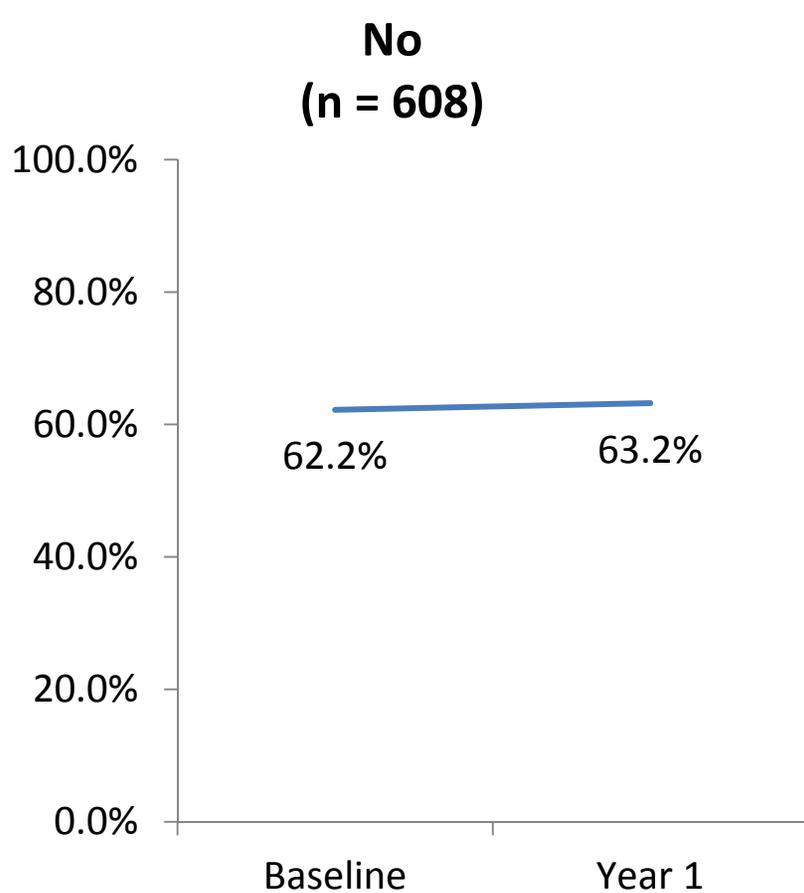
Happy*
(n = 595)**



Happy*
(n = 454)**

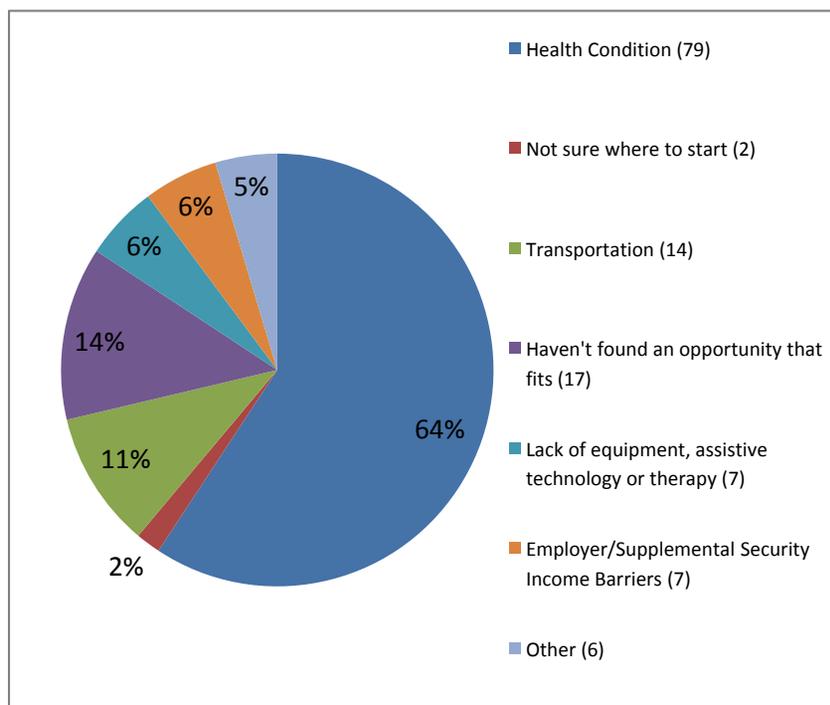


39. DURING THE PAST WEEK, HAVE YOU FELT SAD OR BLUE?

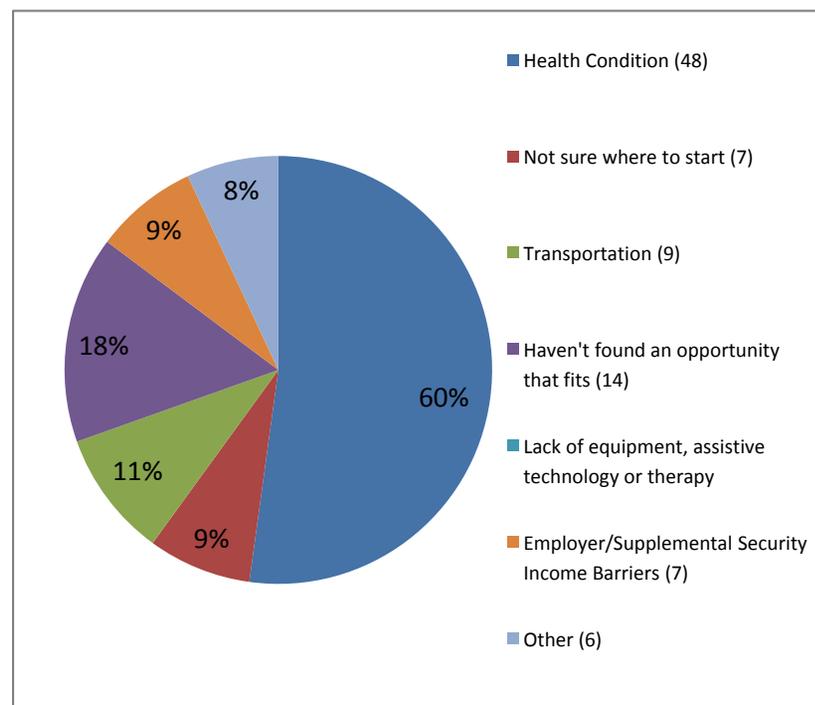


Supplemental Question 12: What keeps you from working for pay or doing volunteer work?

n = 124



n = 80



FISCAL ANALYSIS

Before and after transition from an institution, participants have access to MFP grant funds to help pay for things not typically covered by Medicaid. MFP grant funds can help each individual's transition and accommodate his or her needs. The types of services and supplies covered by MFP grant funds are listed in the table below, along with when the service or supply is covered.

Service Code List

Service Code	Service	Pre or Post
HGS	Household Goods and Supplies	Pre
HHF	Household Furnishings	Pre
LSC	Life Skills Coaching	Pre
MVE	Moving Expenses	Pre
PES	Peer Community Support	Pre
PSS	Trial Visits	Pre
SCD	Security Deposits	Pre
TRN	Transportation	Pre
TSS	Transition Supports	Pre
UTD	Utility Deposits	Pre

Service Code	Service	Pre or Post
EMD	Environmental Modifications	Post
EQS	Equipment and Supplies	Post
HIS	Home Inspections	Post
OBM/C OB/ HCO	Ombudsman Visits/Community Ombudsman/Home Care Ombudsman	Post
SEE	Supported Employment Evaluation	Post
SMS	Specialized Medical Supplies	Post
SOR	Skilled Out-of-Home Respite	Post
VAD	Vehicle Adaptations	Post



Amount Billed by Service for 2009 - 2015

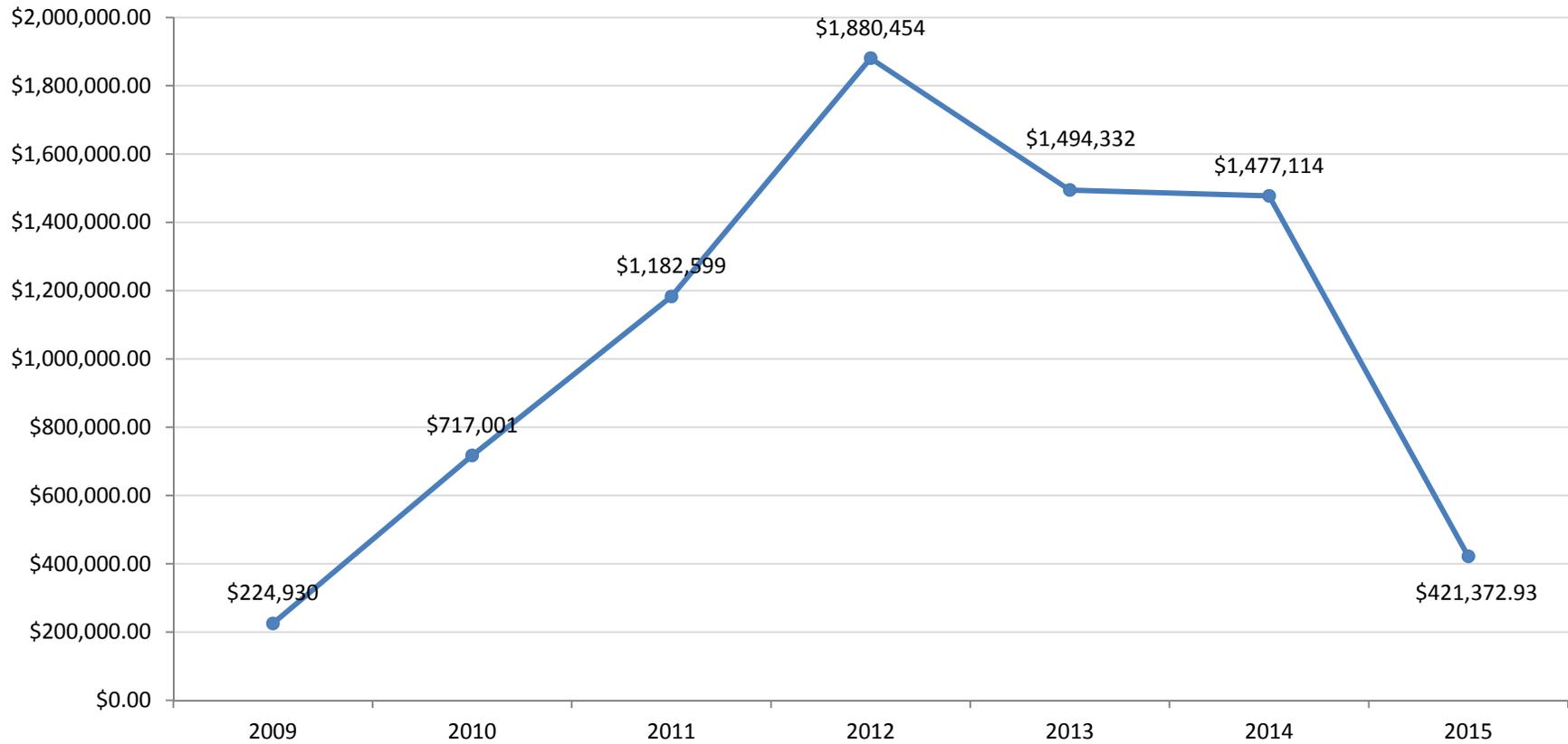
Service Code	Year														By Service			
	2009		2010		2011		2012		2013		2014		2015		N	Cost Expended	Average Cost	Percentage of Total
	N	Cost	N	Cost	N	Cost	N	Cost	N	Cost	N	Cost	N	Cost				
EMD	15	\$81,065.55	123	\$313,588.01	165	\$416,417.22	173	\$739,727.43	98	\$445,453.66	113	\$495,271.48	22	\$109,994.05	709	\$2,601,517.40	\$3,669.28	35.2%
EQS	60	\$26,542.34	218	\$101,514.61	423	\$245,706.77	601	\$318,224.39	511	\$263,992.62	530	\$279,599.49	171	\$87,350.87	2,514	\$1,322,931.09	\$526.23	17.9%
HHF	80	\$43,554.99	131	\$80,243.69	273	\$169,842.95	421	\$282,748.46	248	\$212,435.94	237	\$179,145.25	81	\$59,727.17	1,471	\$1,027,698.45	\$698.64	13.9%
HGS	96	\$17,320.26	243	\$56,865.98	246	\$92,472.38	782	\$151,807.11	628	\$138,186.89	440	\$100,294.21	172	\$34,284.05	2,607	\$591,230.88	\$226.79	8.0%
OBM/COB/HCO	147	\$21,750.00	332	\$49,500.00	319	\$47,775.00	404	\$47,615.00	635	\$59,549.65	1,247	\$105,468.75	249	\$19,425.00	3,333	\$351,083.40	\$105.34	4.7%
SCD	27	\$13,644.00	75	\$34,588.23	91	\$37,732.52	190	\$75,529.16	154	\$64,327.39	112	\$57,019.67	48	\$22,504.18	697	\$305,345.15	\$438.08	4.1%
MVE	40	\$8,660.68	154	\$31,006.78	265	\$50,045.70	375	\$58,354.86	310	\$52,473.23	203	\$38,180.77	67	\$9,536.78	1,414	\$248,258.80	\$175.57	3.4%
SMS							162	\$35,537.02	423	\$91,780.11	361	\$57,836.28	162	\$25,078.74	1,108	\$210,232.15	\$189.74	2.8%
PSS	1	\$1,044.00	43	\$11,532.71	44	\$25,477.41	93	\$40,443.38	95	\$33,751.03	61	\$22,666.14	27	\$10,509.04	364	\$145,423.71	\$399.52	2.0%
UTD	34	\$4,574.26	73	\$9,972.60	101	\$15,215.91	196	\$34,568.36	175	\$28,764.92	161	\$26,840.93	51	\$7,562.24	791	\$127,499.22	\$161.19	1.7%
TRN	7	\$182.50	65	\$10,002.62	72	\$14,393.23	189	\$29,194.48	149	\$24,878.60	120	\$19,344.80	53	\$8,932.72	655	\$106,928.95	\$163.25	1.4%
VAD	1	\$12.50			12	\$28,741.08	6	\$18,202.16	8	\$25,087.30	8	\$25,431.00	4	\$6,422.45	39	\$103,896.49	\$2,664.01	1.4%
HIS					3	\$550.00	60	\$23,016.04	140	\$29,981.94	120	\$36,345.00	26	\$7,475.00	349	\$97,367.98	\$278.99	1.3%
TSS	3	\$797.84	42	\$7,106.54	65	\$12,786.91	93	\$13,261.64	69	\$10,312.72	91	\$13,553.57	23	\$3,798.64	386	\$61,617.86	\$159.63	0.8%
PES	51	\$3,202.50	211	\$11,080.00	152	\$14,547.00	35	\$5,762.50	10	\$2,271.78	63	\$16,123.50	12	\$3,062.50	534	\$56,049.78	\$104.96	0.8%
SOR	1	\$1,379.13			13	\$9,955.68	7	\$5,787.01	4	\$6,459.31	1	\$602.00	4	\$5,144.50	30	\$29,327.63	\$977.59	0.4%
CGT/COE	1	\$1,200.00			3	\$939.55	2	\$575.00	14	\$3,525.00	7	\$1,612.50	3	\$565.00	30	\$8,417.05	\$280.57	0.1%
LSC							1	\$100.00	4	\$1,100.00	8	\$1,779.00			13	\$2,979.00	\$229.15	0.0%
Yearly Totals	564	\$224,930.55	1,710	\$717,001.77	2,247	\$1,182,599.31	3,790	\$1,880,454.00	3,675	\$1,494,332.09	3,883	\$1,477,114.34	1,175	\$421,372.93	17,044			
Grand Total																\$7,397,804.99		

Note: N= the number of times a category was accessed. One participant may have accessed a category multiple times

*Services categories were modified and added in June 2012.



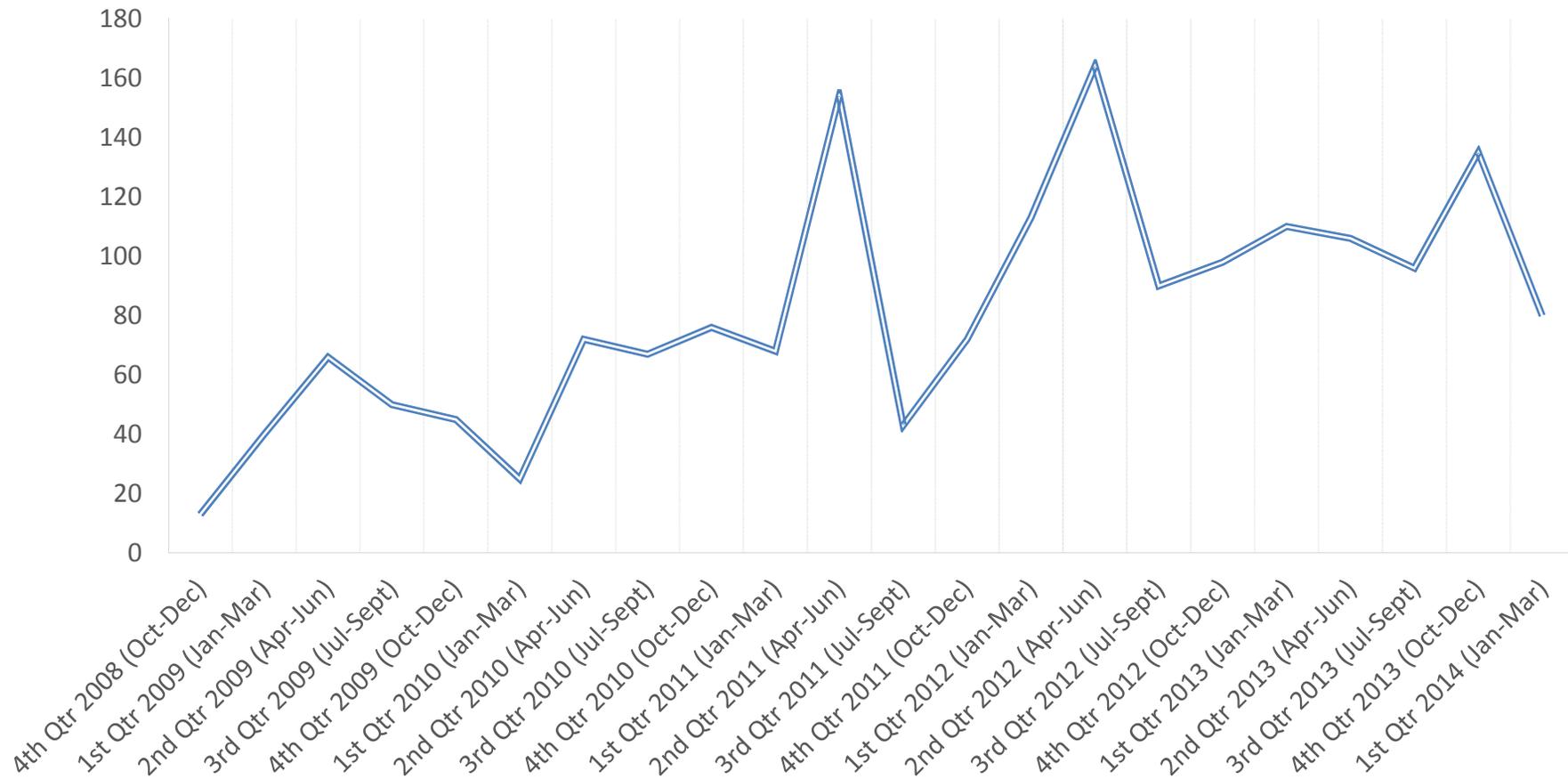
Amount Billed by Service for 2009 - 2015



PMPM FISCAL ANALYSIS



NEW MFP ENROLLEES BY QUARTER



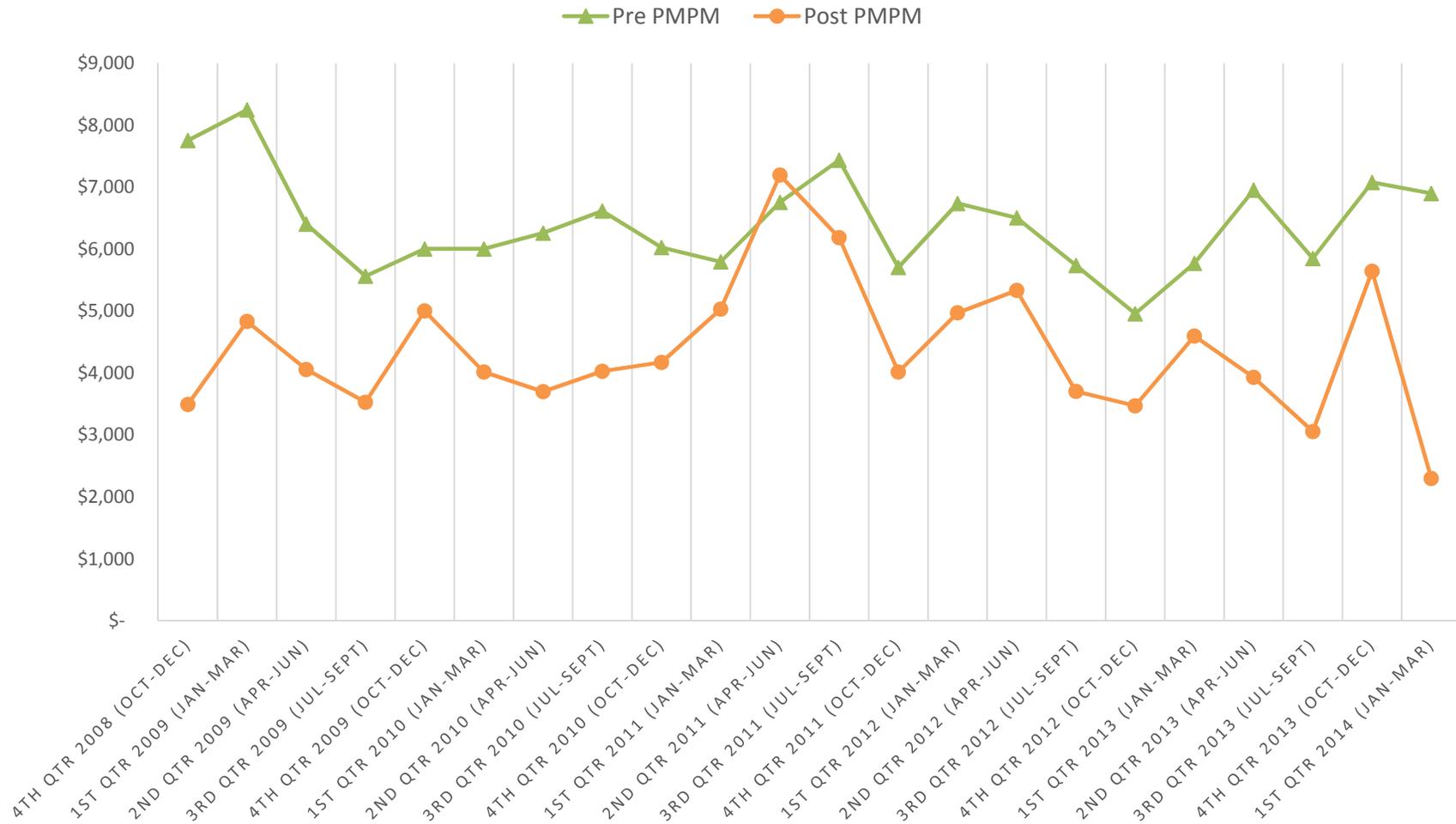
PMPM Medicaid Costs Pre/Post MFP

	Pre Net	Pre Member Mos	Pre PMPM	Post Net	Post Member Mos	Post PMPM	Change
4th Qtr 2008 (Oct-Dec)	\$ 604,807	78	\$ 7,754	\$ 272,407	78	\$ 3,492	55.0%
2008*	\$ 984,168	120	\$ 8,201	\$ 478,628	120	\$ 3,989	51.4%
1st Qtr 2009 (Jan-Mar)	\$ 1,971,176	239	\$ 8,248	\$ 1,159,966	240	\$ 4,833	41.4%
2nd Qtr 2009 (Apr-Jun)	\$ 2,535,773	396	\$ 6,403	\$ 1,578,394	389	\$ 4,058	36.6%
3rd Qtr 2009 (Jul-Sept)	\$ 1,657,814	298	\$ 5,563	\$ 1,037,429	294	\$ 3,529	36.6%
4th Qtr 2009 (Oct-Dec)	\$ 1,620,992	270	\$ 6,004	\$ 1,280,676	256	\$ 5,003	16.7%
2009	\$ 7,785,755	1,203	\$ 6,472	\$ 5,056,464	1,179	\$ 4,289	33.7%
1st Qtr 2010 (Jan-Mar)	\$ 900,485	150	\$ 6,003	\$ 570,383	142	\$ 4,017	33.1%
2nd Qtr 2010 (Apr-Jun)	\$ 2,685,131	429	\$ 6,259	\$ 1,561,416	422	\$ 3,700	40.9%
3rd Qtr 2010 (Jul-Sept)	\$ 2,632,782	398	\$ 6,615	\$ 1,599,583	397	\$ 4,029	39.1%
4th Qtr 2010 (Oct-Dec)	\$ 2,681,972	445	\$ 6,027	\$ 1,877,699	450	\$ 4,173	30.8%
2010	\$ 8,900,370	1,422	\$ 6,259	\$ 5,609,081	1,411	\$ 3,975	36.5%
1st Qtr 2011 (Jan-Mar)	\$ 2,358,628	407	\$ 5,795	\$ 2,022,950	402	\$ 5,032	13.2%
2nd Qtr 2011 (Apr-Jun)	\$ 6,241,919	924	\$ 6,755	\$ 6,533,557	908	\$ 7,196	-6.5%
3rd Qtr 2011 (Jul-Sept)	\$ 1,873,863	252	\$ 7,436	\$ 1,558,719	252	\$ 6,185	16.8%
4th Qtr 2011 (Oct-Dec)	\$ 2,424,563	425	\$ 5,705	\$ 1,679,256	418	\$ 4,017	29.6%
2011	\$12,898,973	2008	\$ 6,424	\$11,794,481	1980	\$ 5,957	7.3%
1st Qtr 2012 (Jan-Mar)	\$ 4,514,245	670	\$ 6,738	\$ 3,276,686	659	\$ 4,972	26.2%
2nd Qtr 2012 (Apr-Jun)	\$ 6,251,154	961	\$ 6,505	\$ 4,965,701	931	\$ 5,334	18.0%
3rd Qtr 2012 (Jul-Sept)	\$ 3,023,234	527	\$ 5,737	\$ 1,811,333	489	\$ 3,704	35.4%
4th Qtr 2012 (Oct-Dec)	\$ 2,845,639	574	\$ 4,958	\$ 1,905,961	549	\$ 3,472	30.0%
2012	\$16,634,272	2732	\$ 6,089	\$11,959,682	2628	\$ 4,551	25.3%
1st Qtr 2013 (Jan-Mar)	\$ 3,728,894	646	\$ 5,772	\$ 2,873,304	625	\$ 4,597	20.4%
2nd Qtr 2013 (Apr-Jun)	\$ 4,359,293	627	\$ 6,953	\$ 2,389,982	608	\$ 3,931	43.5%
3rd Qtr 2013 (Jul-Sept)	\$ 3,357,027	574	\$ 5,848	\$ 1,653,491	541	\$ 3,056	47.7%
4th Qtr 2013 (Oct-Dec)	\$ 5,718,608	808	\$ 7,077	\$ 4,260,751	755	\$ 5,643	20.3%
2013	\$17,163,822	2655	\$ 6,465	\$11,177,528	2529	\$ 4,420	31.6%
1st Qtr 2014 (Jan-Mar)	\$ 3,263,289	473	\$ 6,899	\$ 1,007,485	438	\$ 2,300	66.7%
2014**	\$ 4,356,027	670	\$ 6,502	\$ 1,488,687	619	\$ 2,405	63.0%
Total/Avg.	\$68,723,387	10,810	\$ 6,357	\$47,564,551	10,466	\$ 4,545	28.5%

Notes: * Represents 4 months, Sept-Dec; **Represents 4 months, Jan-April



PMPM MEDICAID COSTS PRE/POST MFP



Upcoming Analyses

- Photovoice
- Brief synopsis of the MFP program
- Maps
 - Nursing facility beds with average move distance
 - Housing affordability and where participants moved to
- Reinstitutionalization data



Additional Evaluation Requests or Ideas

