



# Medicaid Snapshot: The Year in Review



Presentation to: Care Management Committee

Presented by: Linda Wiant, Chief, Medical Assistance Plans



# Mission

## The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

*We are dedicated to A Healthy Georgia.*



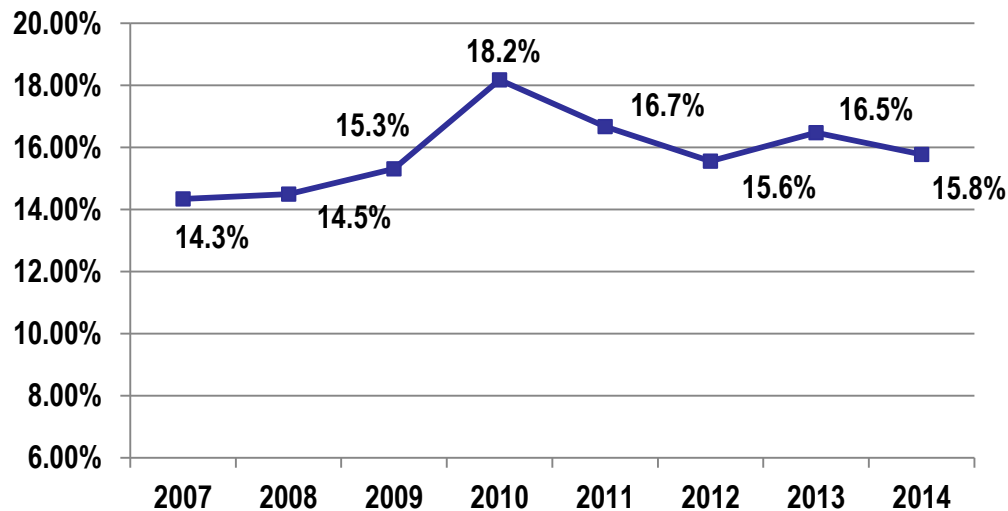
# Medicaid Expenditures and Growth

# GA Medicaid and PeachCare for Kids

Total FY2014 Expenditures (includes State, Federal and other Fund Sources):

- Medicaid: \$ 8,930,730,330
- PeachCare for Kids: \$ 412,353,797
- Average Spend per Day - **\$37.7 million per work day**
- Claims Paid per Day – 215,500 per work day

Medicaid and PeachCare represents 16% of the state funds budget (excluding motor fuel and lottery) (2014)



# Georgia Medicaid and PeachCare for Kids

Percentage of Georgia Population On Medicaid or PeachCare for Kids

## Average Monthly Membership (FY14):

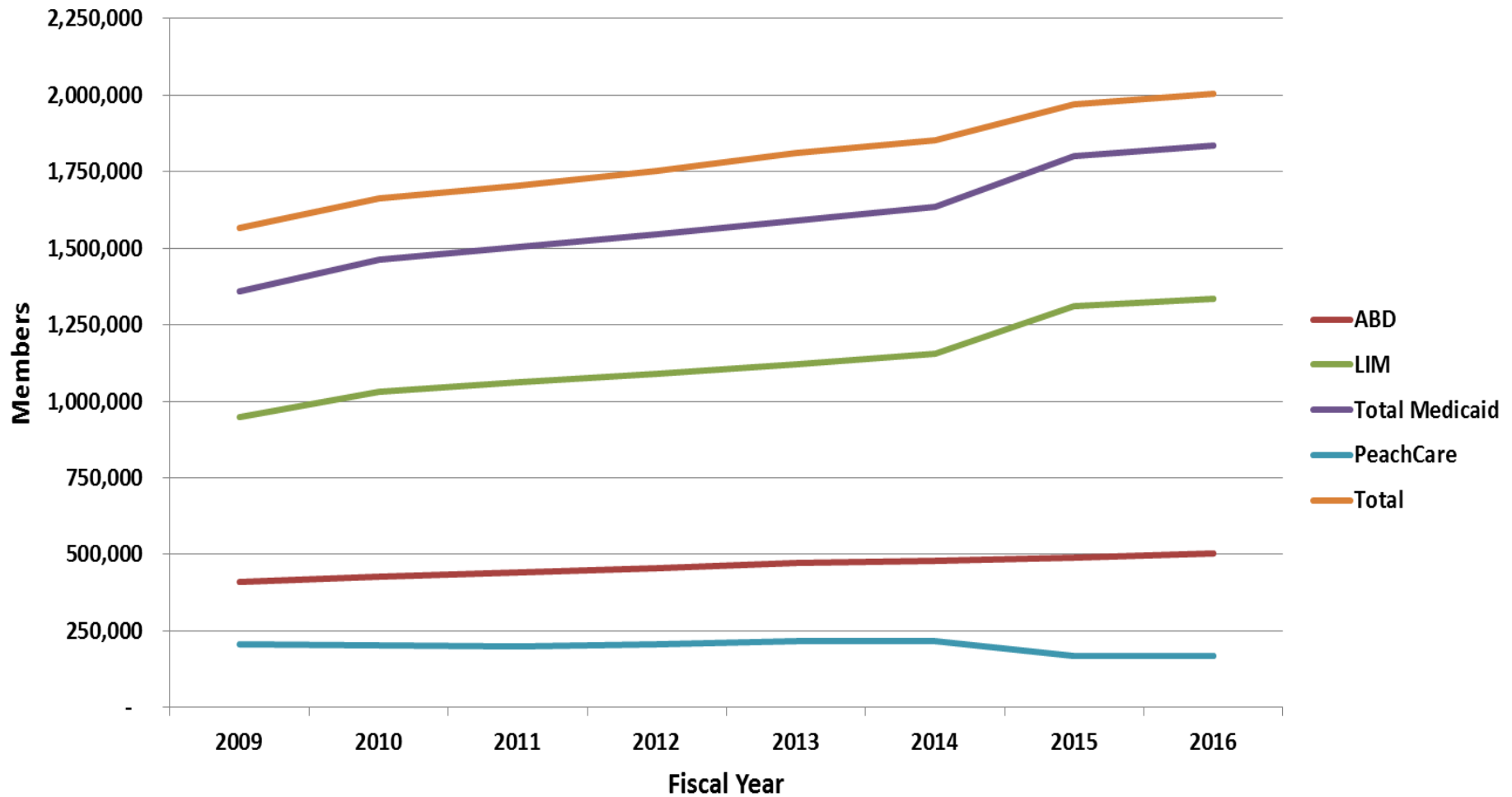
•Medicaid:	1,633,977
•PeachCare for Kids:	<u>215,438</u>
•Total:	<u>1,849,415</u>

Age Categories	GA Population*	Medicaid/PCK	%
All Ages	9,992,167	1,849,415	18.51%
Children (0-19)	2,772,897	1,228,760	<u>44.31%</u>

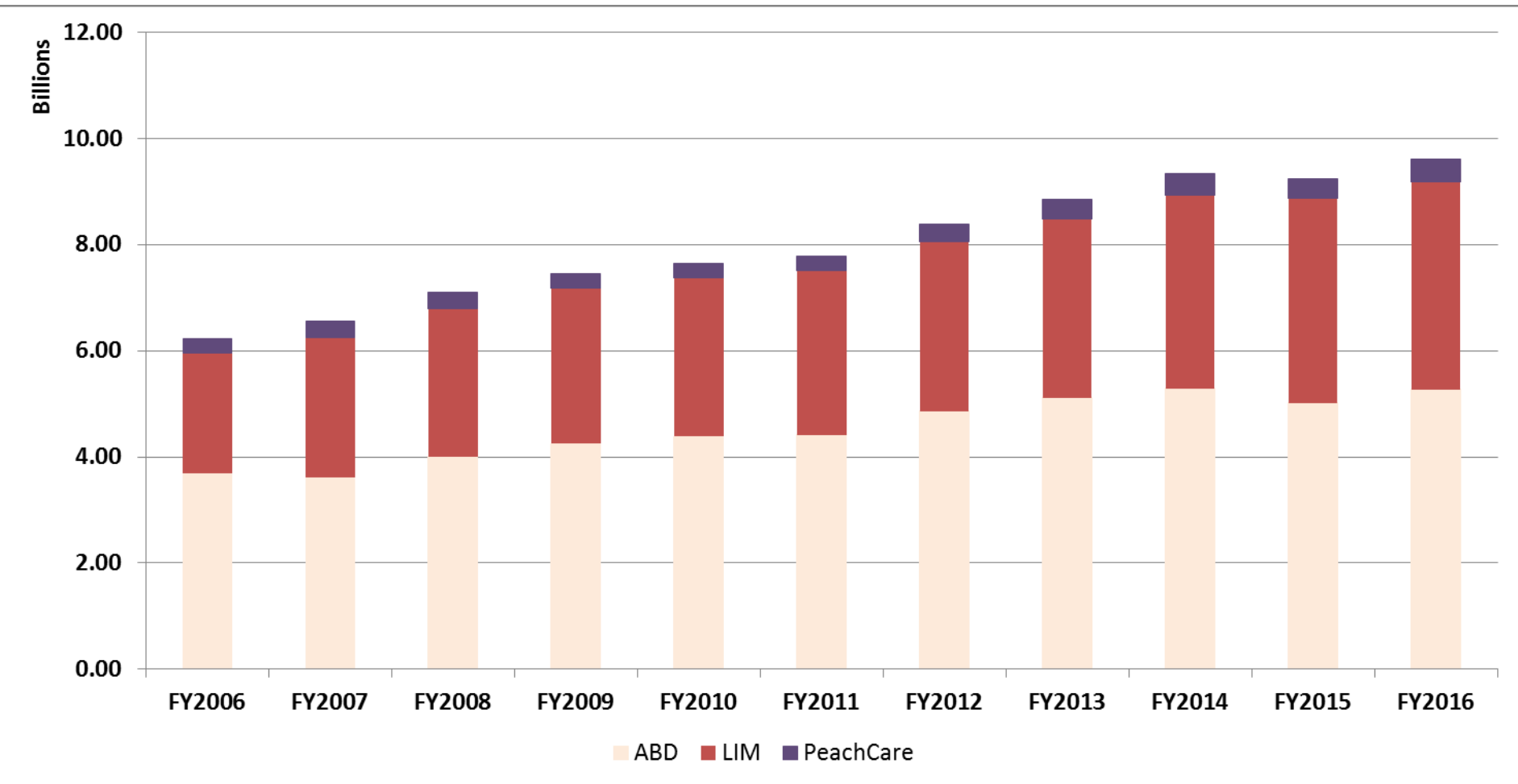
54% of total Georgia Births are paid for by Medicaid

\* GA. Population based on estimated 2013 population figures from [www.census.gov](http://www.census.gov)

# GA Medicaid and CHIP Enrollment Trend



# Medicaid and PeachCare Total Funds Cost Trends





# Fee For Service Pharmacy Expenditures

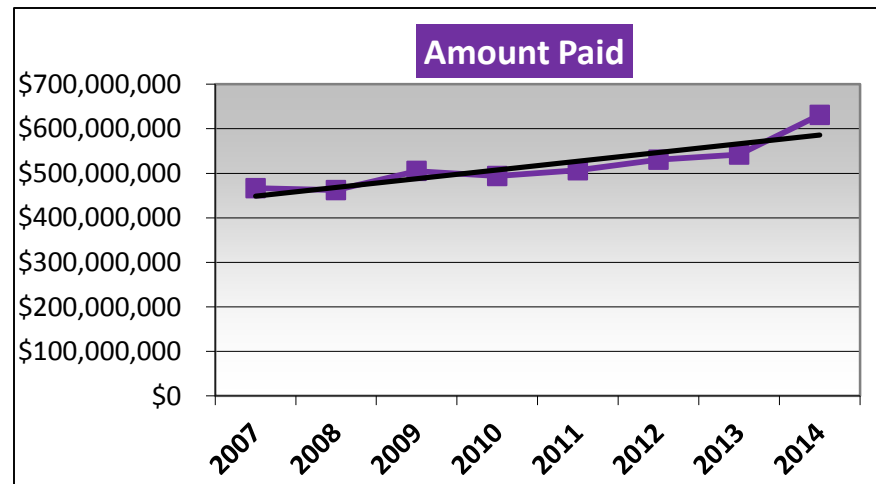
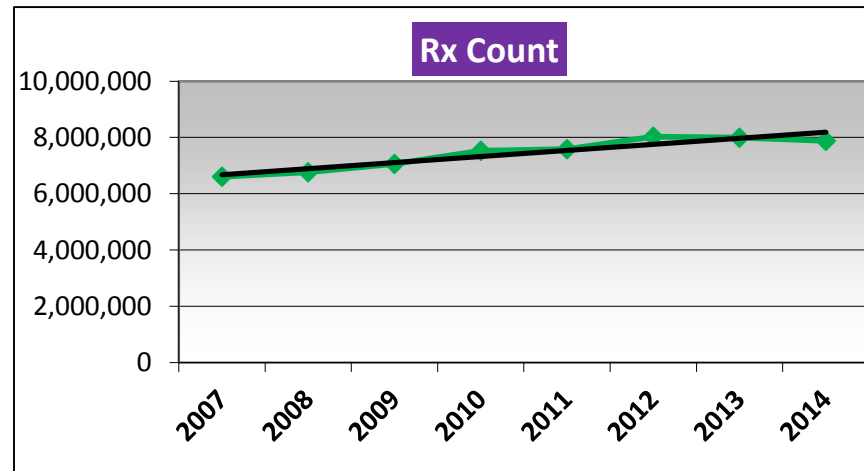


# GA Medicaid FFS Prescription Spending

## 2007-2014

- Change in enrollment
- Increase in expenditures (35.23%)  
(cost at pharmacy, not net of rebate)
- Increase in Rx's paid (19.4%)
- 2007: \$ 466,554,372.54
- 2014: \$ **\$630,926,045.21**

	PMPM (Rx)	PMPM (\$)	PUPM (Rx)	PUPM (\$)
2007	1.3	\$92.24	4.06	\$286.83
2014	1.51	\$102.50	4.59	\$311.14



# Fee For Service Drivers

2008					
Rank	Drug Grouping Description	Rx Count	Amount Paid	Avg Cost per Rx	Count of Members
1	ANALGESICS - OPIOID*	498,582	\$12,526,412	\$25.12	102,429
2	ANTICONVULSANTS*	432,456	\$52,446,941	\$121.28	51,456
3	ANTIHYPERTENSIVES*	376,999	\$11,980,642	\$31.78	54,159
4	ANTIDEPRESSANTS*	372,617	\$14,221,955	\$38.17	57,071
5	ANTIASTHMATIC AND BRONCHODILATOR AGENTS*	353,980	\$31,928,892	\$90.20	68,348
6	ANTIPSYCHOTICS/ANTIMANIC AGENTS*	321,096	\$83,952,701	\$261.46	35,947
7	ANTIANKXIETY AGENTS*	295,218	\$2,648,610	\$8.97	56,472
8	ANTIDIABETICS*	267,035	\$19,662,297	\$73.63	26,010
9	ULCER DRUGS*	242,806	\$12,094,734	\$49.81	47,409
10	ANTIANTHISTAMINES*	208,746	\$2,170,148	\$10.40	80,778

2014					
Rank	Drug Grouping Description	Rx Count	Amount Paid	Avg Cost per Rx	Count of Members
1	ANALGESICS - OPIOID*	587,104	\$18,310,433	\$31.19	107,094
2	ANTICONVULSANTS*	564,315	\$47,030,194	\$83.34	64,009
3	ANTIDEPRESSANTS*	487,975	\$8,354,049	\$17.12	68,391
4	ANTIHYPERTENSIVES*	476,687	\$7,209,043	\$15.12	68,125
5	ANTIASTHMATIC AND BRONCHODILATOR AGENTS*	459,280	\$59,851,242	\$130.32	77,261
6	ANTIPSYCHOTICS/ANTIMANIC AGENTS*	338,209	\$52,766,724	\$156.02	37,989
7	ANTIANTHISTAMINES*	305,125	\$2,805,907	\$9.20	99,680
8	ULCER DRUGS*	303,260	\$7,037,298	\$23.21	55,768
9	ANTIDIABETICS*	299,226	\$37,756,460	\$126.18	29,361
10	ANTIANTHISTAMINES*	281,749	\$10,079,945	\$35.78	38,937

2008					
Rank	Drug Group Description	Amount Paid	Rx Count	Avg Cost per Rx	Count of Members
1	ANTIPSYCHOTICS/ANTIMANIC AGENTS*	\$83,952,701	321,096	\$261.46	35,947
2	ANTICONVULSANTS*	\$52,446,941	432,456	\$121.28	51,456
3	ANTIVIRALS*	\$34,488,452	66,820	\$516.14	12,631
4	ANTIASTHMATIC AND BRONCHODILATOR AGENTS*	\$31,928,892	353,980	\$90.20	68,348
5	HEMATOLOGICAL AGENTS - MISC.*	\$23,686,734	46,051	\$514.36	7,182
6	ADHD/ANTI-NARCOLEPSY/ANTI-OBESITY/ANOREX	\$20,459,591	183,188	\$111.69	32,656
7	ANTIDIABETICS*	\$19,662,297	267,035	\$73.63	26,010
8	ANTIDEPRESSANTS*	\$14,221,955	372,617	\$38.17	57,071
9	ANALGESICS - OPIOID*	\$12,526,412	498,582	\$25.12	102,429
10	ULCER DRUGS*	\$12,094,734	242,806	\$49.81	47,409

2014					
Rank	Drug Group Description	Amount Paid	Rx Count	Avg Cost per Rx	Count of Members
1	ANTIVIRALS*	\$114,053,382	96,275	\$1,184.66	18,549
2	ANTIASTHMATIC AND BRONCHODILATOR AGENTS*	\$59,851,242	459,280	\$130.32	77,261
3	ANTIPSYCHOTICS/ANTIMANIC AGENTS*	\$52,766,724	338,209	\$156.02	37,989
4	ANTICONVULSANTS*	\$47,030,194	564,315	\$83.34	64,009
5	ANTIDIABETICS*	\$37,756,460	299,226	\$126.18	29,361
6	HEMATOLOGICAL AGENTS - MISC.*	\$30,556,852	50,486	\$605.25	7,406
7	ADHD/ANTI-NARCOLEPSY/ANTI-OBESITY/ANOREX	\$29,578,429	181,388	\$163.07	34,838
8	ANALGESICS - OPIOID*	\$18,310,433	587,104	\$31.19	107,094
9	ENDOCRINE AND METABOLIC AGENTS - MISC.*	\$17,802,658	34,666	\$513.55	5,726
10	ANTINEOPLASTICS AND ADJUNCTIVE THERAPIES	\$17,378,559	24,254	\$716.52	5,296



# Fee For Service Drivers

## Top 10 Drugs by Prescription Count and Amount Paid

2014					
Rank	Drug Name	Rx Count	Amount Paid	Avg Cost per Rx	Count of Members
1	HYDROCODONE/ACETAMINOPHEN	269,190	\$4,117,914	\$15.30	66,452
2	LISINAPRIL	167,112	\$672,282	\$4.02	27,888
3	PROVENTIL HFA	149,564	\$9,214,733	\$61.61	52,138
4	RANITIDINE HCL	144,461	\$1,508,131	\$10.44	31,632
5	GABAPENTIN	133,803	\$2,055,714	\$15.36	25,251
6	AMLODIPINE BESYLATE	133,511	\$482,970	\$3.62	22,228
7	TRAMADOL HCL	101,845	\$695,082	\$6.82	33,661
8	SIMVASTATIN	97,244	\$778,938	\$8.01	14,455
9	ALPRAZOLAM	96,688	\$754,614	\$7.80	15,382
10	RISPERIDONE	95,749	\$1,971,063	\$20.59	14,852

2014					
Rank	Drug Group	Amount Paid	Rx Count	Avg Cost per Rx	Count of Members
1	SOVALDI	\$30,447,333	1,075	\$28,323.10	329
2	ABILIFY	\$17,667,919	20,297	\$870.47	3,021
3	LANTUS	\$14,026,916	44,693	\$313.85	7,632
4	TRUVADA	\$13,251,910	11,532	\$1,149.14	1,749
5	ADVAIR DISKUS	\$12,669,797	42,186	\$300.33	9,624
6	ATRIPLA	\$11,609,428	6,011	\$1,931.36	822
7	INVEGA SUSTENNA	\$10,295,360	7,287	\$1,412.84	1,018
8	VYVANSE	\$9,957,599	50,674	\$196.50	12,425
9	PROVENTIL HFA	\$9,214,733	149,564	\$61.61	52,138
10	EXJADE	\$9,094,015	1,847	\$4,923.67	233



# Fee For Service Drivers: Specialty Drug Spending

- Specialty Spending

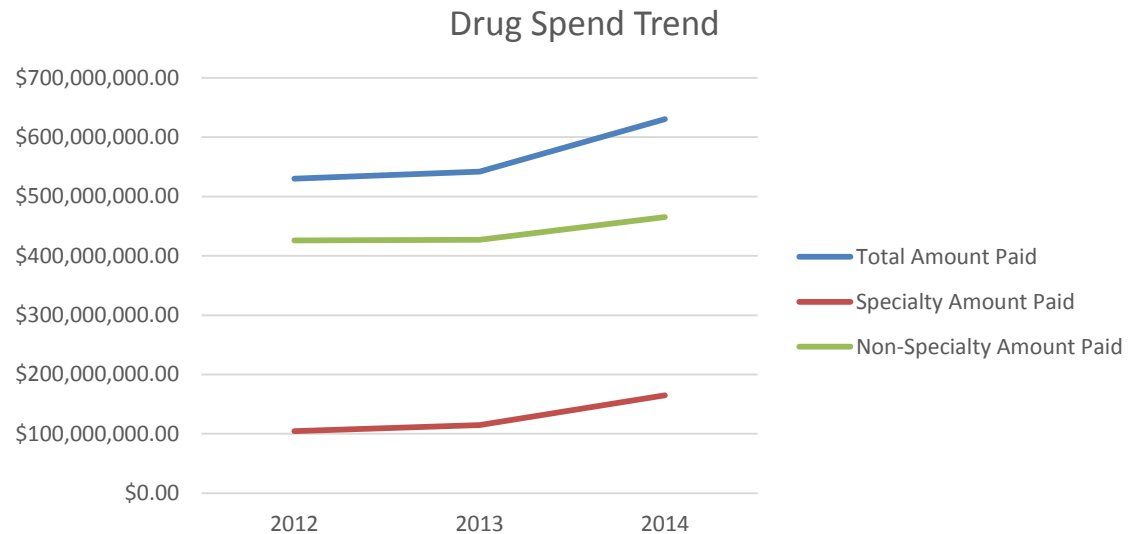
- 19.7% (2012)
- 21.2% (2013)
- 26.2% (2014)

- Trends

- 16.3 % (overall)
- 9 % (non-specialty)
- 43.5% (specialty)

- Drug Cost (Avg Cost/Rx)

- \$4,042.09 (2012)
- \$4,536.56 (2013)
- \$6,094.20 (2014)



YEAR	Total Amount Paid	Specialty Amount Paid	Non-Specialty Amount Paid
<b>2012</b>	\$530,384,160.01	\$104,294,462.51	\$426,089,697.50
<b>2013</b>	\$541,851,901.84	\$114,870,626.32	\$426,981,275.52
<b>2014</b>	\$630,202,488.99	\$164,808,629.85	\$465,393,859.14



# Questions?