

Medicaid Inpatient Prospective Payment System (IPPS)
Phase 3 Proposal: Breakout by Payment Type and Peer Group ¥

All Facilities

Implemented SFY 2016 Payment Parameters *						
	Estimated Payments Including IME	IME Portion of Payments	Estimated Payments Excluding IME Plus GMECC and Direct GME Pools	Proposed SFY 2018 Payment Parameters After Stop/Loss	Payment Change	
DRG Payments	\$ 1,356,229,141	\$ 93,103,825	\$ 1,263,125,316	\$ 1,295,748,127	\$ 32,622,811	
SST Payments	\$ 41,435,362	\$ 3,427,919	\$ 38,007,443	\$ 35,754,018	\$ (2,253,424)	
Outlier Payments	\$ 98,797,228	\$ 10,274,075	\$ 88,523,153	\$ 42,219,211	\$ (46,303,942)	
GMECC Pool Payments			\$ 106,805,819	\$ 126,936,998	\$ 20,131,179	
Direct GME Pool Payments			\$ 41,624,665	\$ 43,653,183	\$ 2,028,518	
Total	\$ 1,496,461,731	\$ 106,805,820	\$ 1,538,086,395	\$ 1,544,311,538	\$ 6,225,142	

Pediatric Peer Group

Implemented SFY 2016 Payment Parameters *						
	Estimated Payments Including IME	IME Portion of Payments	Estimated Payments Excluding IME Plus GMECC and Direct GME Pools	Proposed SFY 2018 Payment Parameters After Stop/Loss	Payment Change	
DRG Payments	\$ 203,446,909	\$ 29,336,620	\$ 174,110,289	\$ 193,258,771	\$ 19,148,483	
SST Payments	\$ 12,274,982	\$ 1,836,484	\$ 10,438,498	\$ 11,348,231	\$ 909,733	
Outlier Payments	\$ 41,004,885	\$ 5,830,088	\$ 35,174,797	\$ 18,879,360	\$ (16,295,437)	
GMECC Pool Payments			\$ 37,003,192	\$ 36,689,234	\$ (313,957)	
Direct GME Pool Payments			\$ 9,032,780	\$ 7,300,557	\$ (1,732,223)	
Total	\$ 256,726,775	\$ 37,003,192	\$ 265,759,555	\$ 267,476,154	\$ 1,716,599	

Specialty Peer Group

Implemented SFY 2016 Payment Parameters *						
	Estimated Payments Including IME	IME Portion of Payments	Estimated Payments Excluding IME Plus GMECC and Direct GME Pools	Proposed SFY 2018 Payment Parameters After Stop/Loss	Payment Change	
DRG Payments	\$ 12,929,841	\$ 97,380	\$ 12,832,461	\$ 13,493,703	\$ 661,243	
SST Payments	\$ 195,463	\$ 221	\$ 195,242	\$ 52,729	\$ (142,513)	
Outlier Payments	\$ 1,372,153	\$ -	\$ 1,372,153	\$ 952,795	\$ (419,358)	
GMECC Pool Payments			\$ 97,601	\$ -	\$ (97,601)	
Direct GME Pool Payments			\$ 55,567	\$ -	\$ (55,567)	
Total	\$ 14,497,457	\$ 97,601	\$ 14,553,024	\$ 14,499,228	\$ (53,796)	

Statewide Peer Group

Implemented SFY 2016 Payment Parameters *						
	Estimated Payments Including IME	IME Portion of Payments	Estimated Payments Excluding IME Plus GMECC and Direct GME Pools	Proposed SFY 2018 Payment Parameters After Stop/Loss	Payment Change	
DRG Payments	\$ 1,139,852,391	\$ 63,669,825	\$ 1,076,182,566	\$ 1,088,995,652	\$ 12,813,086	
SST Payments	\$ 28,964,918	\$ 1,591,215	\$ 27,373,703	\$ 24,353,058	\$ (3,020,645)	
Outlier Payments	\$ 56,420,190	\$ 4,443,987	\$ 51,976,203	\$ 22,387,056	\$ (29,589,147)	
GMECC Pool Payments			\$ 69,705,027	\$ 90,247,764	\$ 20,542,737	
Direct GME Pool Payments			\$ 32,536,318	\$ 36,352,626	\$ 3,816,308	
Total	\$ 1,225,237,499	\$ 69,705,027	\$ 1,257,773,817	\$ 1,262,336,156	\$ 4,562,339	

¥ Proposal breakout does not include the 11.88% Hospital Provider Fee Add-On Payment.

* Estimated Total Payments based on DRG Rates and CCRs effective 07/01/15 and DRG Weights and Outlier Thresholds effective 01/01/16.