



Medicaid Update



Presented to: Care Management Committee

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Chief, Medical Assistance Plans



Mission

The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.



Agenda

- **Medicaid/PeachCare for Kids Expenditures**
- **Who are our members**
- **Medicaid Procurements**
- **Centralized Verification Office**
- **Integrated Eligibility System**
- **Questions**



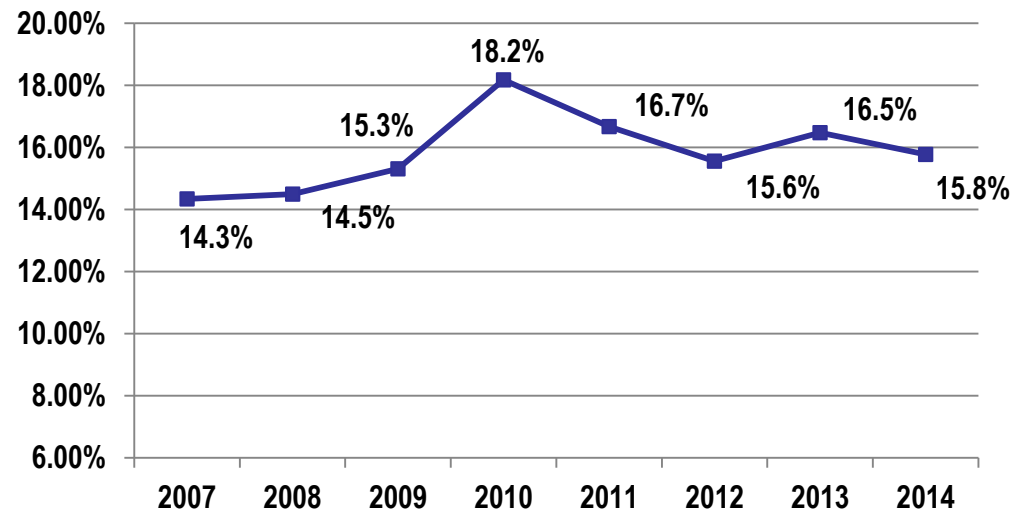
Medicaid Expenditures

GA Medicaid and PeachCare for Kids®

Total FY2015 Expenditures (includes State, Federal and other Fund Sources):

- Medicaid: \$ 9,471,499,271
- PeachCare for Kids® \$ 306,780,999
- Average Spend per Day **\$39.4 million per work day**
- Claims Paid per Day 252,025 per work day

Medicaid and PeachCare for Kids® represents 16% of the state funds budget (excluding motor fuel and lottery) (2014)



GA Medicaid and PeachCare for Kids®

Average Monthly Membership (FY15):

Medicaid:	1,803,646
PeachCare for Kids®:	158,611
Total:	1,962,257

Percentage of Georgia Population On Medicaid or PeachCare for Kids®

Age Categories	GA Population*	Medicaid/PCK	%
All Ages	10,097,343	1,962,257	19.43%
Children (0-19)	2,773,096	1,308,468	47.18%

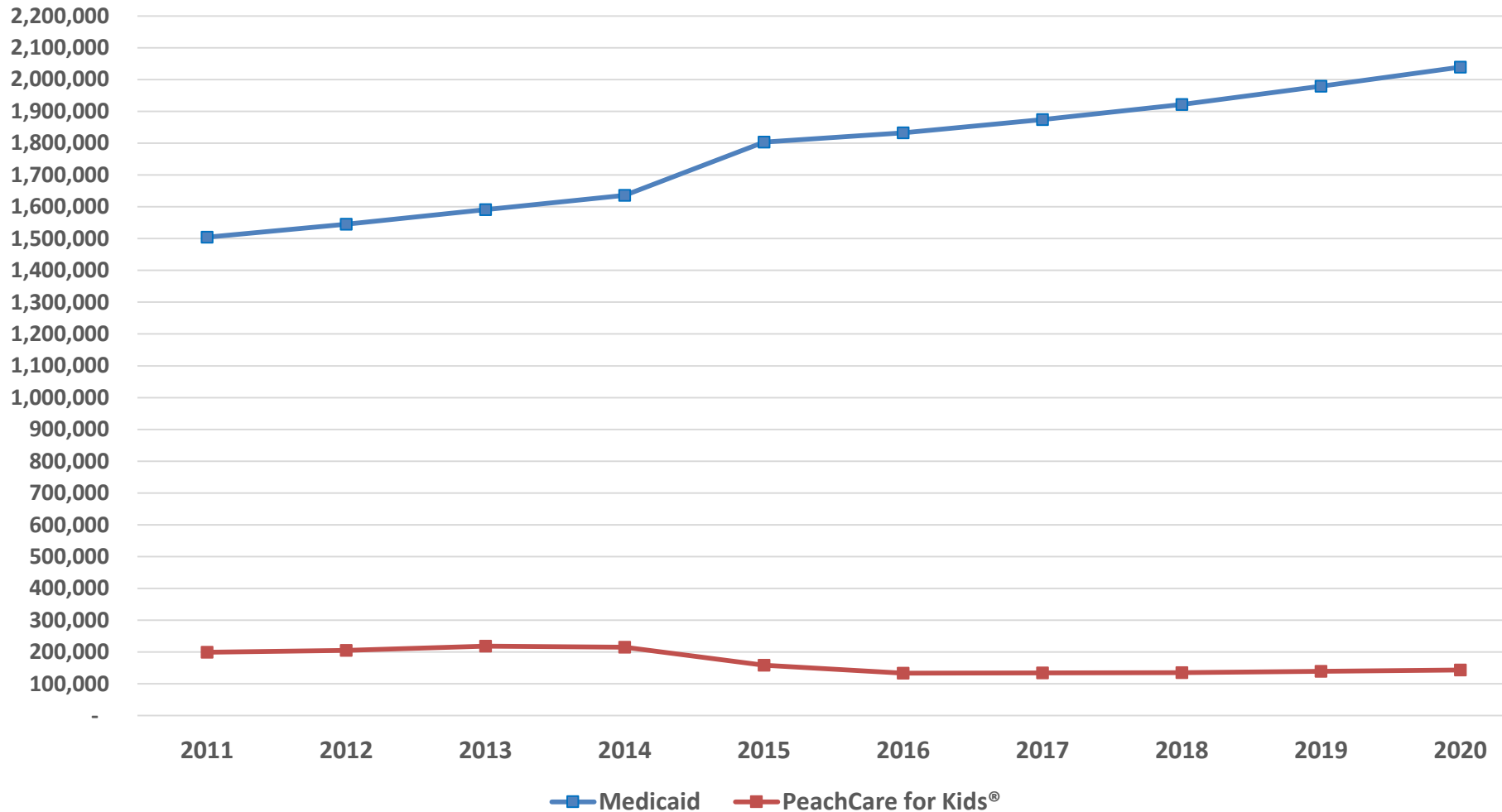
54% of total Georgia Births are paid for by Medicaid

* GA. Population based on estimated 2014 population figures from www.census.gov



Who are Our Members?

Projected Enrollment to 2020



Ages of our Members

Age Bands	Average Monthly Members	% of Members
0 - 5	461,127	23.50%
6-12	503,072	25.64%
13-18	334,530	17.05%
19 - 64	489,629	24.95%
65 +	<u>173,900</u>	8.86%
Total	1,962,258	

Where Do Our Members Live?

County	Average Monthly Members (FY15)	% of Members
Fulton	172,113	8.74%
DeKalb	151,352	7.69%
Gwinnett	145,388	7.39%
Cobb	95,986	4.88%
Clayton	83,437	4.24%
Richmond	52,034	2.64%
Chatham	48,943	2.49%
Muscogee	45,289	2.30%
Bibb	43,811	2.23%
Hall	41,791	2.12%
Henry	36,906	1.87%
Dougherty	29,682	1.51%
Douglas	28,282	1.44%
Clarke	28,221	1.43%
Houston	26,628	<u>1.35%</u>
		52.31%

Aged, Blind and Disabled Members

Urban

51 year old woman who entered Medicaid by a disability. This member costs \$1,273 per month, sees her providers 49 times a year and probably went to the ER twice. This member most likely is seen for hypertension, respiratory and/or joint conditions.

Rural

56 year old woman who entered Medicaid by a disability. This member costs \$1,323 per month, sees her providers 56 times a year and probably went to the ER twice. These members have hypertension, joint conditions, and mental health issues.



Low Income Medicaid Members

Urban

14 year old girl who entered Medicaid through the Right from the Start Medicaid program. Her guardians take her to see her providers 14 times per year and probably went to the ER once. She costs the program \$287 per month. These members see their providers for prevention services, ear and eye infections.

Rural

15 year old girl who entered Medicaid through the Right from the Start Medicaid program. Her guardians take her to see her providers 16 times per year and probably went to the ER once. She costs the program \$298 per month. This member sees their providers for prevention services, respiratory and ear infections.



PeachCare for Kids[®] Members

Urban

10 year old boy with a family income of 151-200% of the Federal Poverty Level. He is taken to his provider 11 times in a year and more than likely did not go to the ER. He costs the program \$161 per month. These members see their providers for prevention services, ear and eye infections.

Rural

10 year old boy with a family income of 151-200% of the Federal Poverty Level. He is taken to his provider 12 times in a year and more than likely did not go to the ER. He costs the program \$167 per month. These members see their providers for prevention services, ear and eye infections.





What Are We Treating?

Top Categories of Service – Medicaid

		FY 2015 - Medicaid
Category of Service Code	Category of Service	DCH Paid (FFS + Capitation)
830	Managed Care Organization	\$ 3,302,482,924
110	Skilled Care in a Nursing Facility	\$ 1,171,492,643
010	Inpatient Hospital Services	\$ 1,095,051,938
300	Pharmacy	\$ 667,600,234
681	COMP	\$ 435,160,203
070	Outpatient Hospital Services	\$ 368,470,848
430	Physician Services	\$ 330,231,742
930	Source	\$ 253,478,665
815	Managed Care Foster Care	\$ 165,628,933
590	Community Care Services	\$ 155,473,492
440	Community Mental Health Svcs	\$ 141,695,419
381	Non-Emergency Transportation	\$ 98,995,783
690	Hospice	\$ 96,956,037
680	NOW	\$ 67,054,286
320	Durable Medical Equipment	\$ 57,994,231

Top Categories of Service – PeachCare for Kids®

		FY 2015 - PeachCare for Kids®
Category of Service Code	Category of Service	DCH Paid (FFS + Capitation)
830	Managed Care Organization	\$ 292,359,876
300	Pharmacy	\$ 2,810,236
430	Physician Services	\$ 2,213,297
010	Inpatient Hospital Services	\$ 2,157,479
070	Outpatient Hospital Services	\$ 1,969,728
450	Health Check Dental Program - under 21	\$ 1,731,720
960	Children's' Intervention School	\$ 1,205,154
600	Health Check Services (EPSDT)	\$ 754,495
740	Advanced Nurse Practitioners	\$ 254,225
840	Children's Intervention Services	\$ 244,299
440	Community Mental Health Services	\$ 206,501
320	Durable Medical Equipment Services	\$ 180,985
431	Physician Assistant Services	\$ 142,714
470	Vision Care	\$ 140,032
230	Independent Laboratory Service	\$ 99,490



Procurement Update

Medicaid Procurements

In Process

- CMO
- MMURS (Medical Management and Utilization Review Service)
- Pharmacy Benefit Manager
- Drug Rebate Program
- Pharmacy Dispensing Fee Survey

Upcoming

- Non-emergency Medical Transportation
- MMIS
- CVO
- EQRO
- Nurse Aide Training and Registry
- CAHPS



Major Initiatives

- Centralized Credentialing Verification Organization
- Integrated Eligibility System
- Federal Regulations
 - Managed Care Rule
 - Access Rule
 - Outpatient Drug Rule

Division Accomplishments

- Centralized CVO
- Credentialing for FFS providers
- Allowing LEAs as telemedicine originating sites
- Updated LARC policy for postpartum placement
- 1095 reporting forms (IRS form)



Where to Get More Information

- DCH-i: DCH's electronic newsletter, published every 4-6 weeks <http://dch.georgia.gov/dch-i>
- FAQs
<http://dch.georgia.gov/dch-frequently-asked-questions>
- <http://dch.georgia.gov/fact-sheets>
- HP Call Center: 800-766-4456
- Optum Rx Call Center: 866-525-5827

