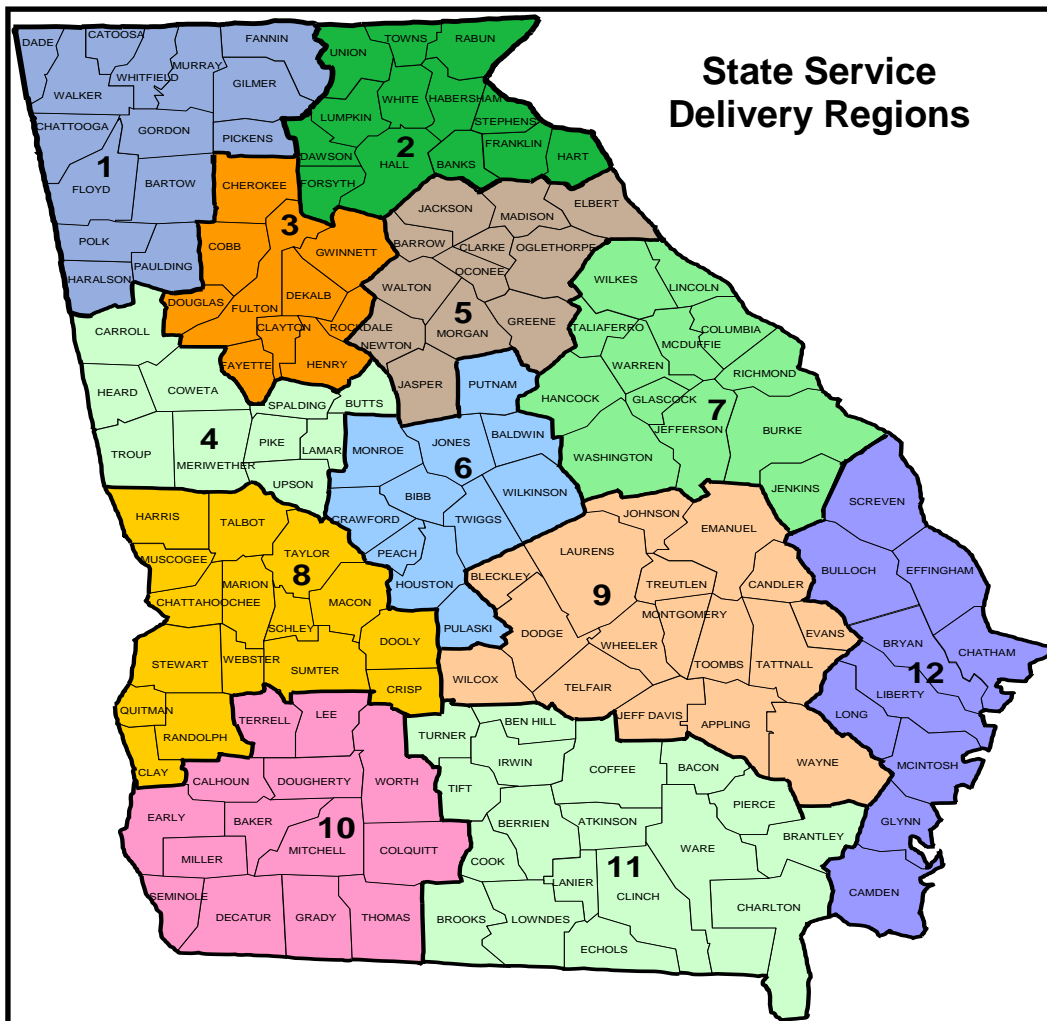


Home Health Agency Services Need Projection Summary for Horizon Year 2018 (Revised November 12, 2015)

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	7,989	No Projected Unmet Need
2	3,854	No Projected Unmet Need
3	4,751	No Projected Unmet Need
4	3,866	No Projected Unmet Need
5	3,863	No Projected Unmet Need
6	3,606	No Projected Unmet Need
7	(345)	Need for Expanded Agency(ies)
8	2,308	No Projected Unmet Need
9	1,483	No Projected Unmet Need
10	1,309	No Projected Unmet Need
11	2,883	No Projected Unmet Need
12	2,260	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	128,660	1,607	2,512	3.1%	2,589	982	0	982
1	Catoosa	79,504	1,158	1,363	2.4%	1,395	237	0	237
1	Chattooga	30,042	488	1,019	1.2%	1,031	543	0	543
1	Dade	18,705	260	601	1.5%	610	349	0	349
1	Fannin	27,248	576	822	1.8%	837	261	0	261
1	Floyd	105,572	1,730	2,794	1.0%	2,821	1,091	0	1,091
1	Gilmer	37,613	497	734	2.8%	755	258	0	258
1	Gordon	63,807	893	1,677	1.9%	1,709	816	0	816
1	Haralson	35,332	532	694	2.0%	708	176	0	176
1	Murray	52,761	648	1,026	2.7%	1,054	406	0	406
1	Pickens	40,969	644	766	2.8%	787	143	0	143
1	Polk	48,428	732	1,418	1.4%	1,438	706	0	706
1	Walker	72,288	1,157	2,141	1.1%	2,165	1,007	0	1,007
1	Paulding	187,718	1,779	1,961	3.5%	2,029	250	0	250
1	Whitfield	110,456	1,567	2,291	1.6%	2,329	761	0	761
SSDR 01 TOTAL		1,039,103	14,268	21,819		22,257	7,989	0	7,989
2	Banks	21,460	296	332	2.5%	340	44	0	44
2	Dawson	31,242	424	516	3.5%	534	111	0	111
2	Forsyth	246,525	2,583	3,303	3.9%	3,430	847	0	847
2	Franklin	25,055	393	852	1.4%	864	471	0	471
2	Habersham	50,276	788	687	1.6%	698	(91)	0	(91)
2	Hall	256,162	3,075	3,659	3.3%	3,781	706	0	706
2	Hart	28,693	530	819	1.7%	833	303	0	303
2	Lumpkin	34,476	422	758	2.4%	776	355	0	355
2	Rabun	19,650	407	595	1.8%	605	198	0	198
2	Stephens	27,262	530	1,106	0.7%	1,113	583	0	583
2	Towns	12,721	311	448	1.4%	454	143	0	143
2	Union	31,671	741	776	4.0%	807	66	0	66
2	White	33,126	572	672	2.7%	690	118	0	118
SSDR 02 TOTAL		818,319	11,073	14,523		14,927	3,854	0	3,854
3	Cherokee	290,472	3,352	3,808	3.3%	3,932	580	0	580
3	Clayton	299,121	3,028	3,783	0.9%	3,817	789	0	789
3	Cobb	818,503	9,955	9,839	1.6%	9,998	43	0	43
3	DeKalb	858,150	10,027	11,399	1.5%	11,571	1,545	0	1,545
3	Douglas	175,348	1,923	2,153	3.2%	2,222	299	0	299
3	Fayette	144,456	2,160	2,330	3.1%	2,402	242	0	242
3	Fulton	1,161,011	14,063	14,223	1.4%	14,416	353	0	353
3	Gwinnett	967,384	9,955	9,603	2.1%	9,800	(155)	0	(155)
3	Henry	274,443	3,014	3,337	3.6%	3,458	444	0	444
3	Rockdale	104,409	1,336	1,903	2.3%	1,946	611	0	611
SSDR 03 TOTAL		5,093,297	58,812	62,378		63,563	4,751	0	4,751

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	32,459	441	468	2.9%	481	40	0	40
4	Carroll	147,875	1,931	2,814	2.7%	2,889	957	0	957
4	Coweta	167,019	2,081	2,460	3.1%	2,536	456	0	456
4	Heard	13,910	181	266	1.9%	271	90	0	90
4	Lamar	20,604	290	378	1.9%	385	95	0	95
4	Meriwether	26,310	427	664	1.4%	673	246	0	246
4	Pike	23,238	301	409	2.8%	421	119	0	119
4	Spalding	77,269	1,091	1,997	1.9%	2,035	944	0	944
4	Troup	77,949	1,099	1,637	2.0%	1,669	570	0	570
4	Upton	28,858	490	834	0.5%	838	348	0	348
SSDR 04 TOTAL		615,491	8,333	11,927		12,199	3,866	0	3,866
5	Barrow	100,373	1,125	1,456	3.7%	1,509	384	0	384
5	Clarke	128,258	1,426	2,063	1.1%	2,086	660	0	660
5	Elbert	21,051	372	600	0.3%	602	230	0	230
5	Greene	20,013	356	464	2.5%	475	119	0	119
5	Jackson	85,217	1,133	1,532	3.3%	1,582	449	0	449
5	Jasper	19,031	268	281	3.2%	290	22	0	22
5	Madison	33,588	475	718	1.8%	731	255	0	255
5	Morgan	23,651	368	479	2.5%	491	123	0	123
5	Newton	145,735	1,723	2,129	4.0%	2,214	491	0	491
5	Oconee	45,243	598	607	3.4%	628	30	0	30
5	Oglethorpe	19,357	274	328	3.2%	339	65	0	65
5	Walton	112,583	1,316	2,287	2.7%	2,350	1,034	0	1,034
SSDR 05 TOTAL		754,100	9,434	12,944		13,297	3,863	0	3,863
6	Baldwin	53,072	745	1,010	1.3%	1,023	278	0	278
6	Bibb	164,179	2,571	4,596	0.6%	4,622	2,052	0	2,052
6	Crawford	15,068	209	201	1.9%	205	(5)	0	(5)
6	Houston	157,421	2,052	2,580	1.7%	2,623	571	0	571
6	Jones	35,332	554	547	2.5%	561	7	0	7
6	Monroe	32,582	469	505	2.6%	518	49	0	49
6	Peach	31,469	412	659	1.6%	670	258	0	258
6	Pulaski	10,994	169	276	1.2%	279	111	0	111
6	Putnam	24,118	442	562	1.7%	571	130	0	130
6	Twiggs	11,597	175	211	1.2%	214	39	0	39
6	Wilkinson	10,315	188	305	0.3%	306	118	0	118
SSDR 06 TOTAL		546,147	7,985	11,452		11,592	3,606	0	3,606

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	27,918	388	416	2.1%	425	37	0	37
7	Columbia	145,668	1,972	1,231	2.8%	1,265	(707)	0	(707)
7	Glascocock	2,999	57	52	0.7%	52	(5)	0	(5)
7	Hancock	10,038	152	199	0.6%	200	48	0	48
7	Jefferson	16,327	285	403	(0.1%)	403	117	0	117
7	Jenkins	8,569	136	183	0.0%	183	47	0	47
7	Lincoln	9,469	187	223	1.6%	227	39	0	39
7	McDuffie	25,640	447	525	1.6%	534	87	0	87
7	Richmond	214,209	3,176	2,933	0.7%	2,954	(222)	0	(222)
7	Taliaferro	1,993	49	61	0.7%	61	12	0	12
7	Warren	6,124	127	169	0.5%	170	43	0	43
7	Washington	23,008	399	411	0.9%	415	16	0	16
7	Wilkes	10,531	202	343	0.3%	344	142	0	142
SSDR 07 TOTAL		502,493	7,577	7,149		7,232	(345)	0	(345)
8	Chattahoochee	20,713	116	88	2.7%	90	(26)	0	(26)
8	Clay	3,173	77	70	(0.2%)	70	(7)	0	(7)
8	Crisp	24,831	391	496	1.1%	502	111	0	111
8	Dooly	11,885	139	220	0.3%	221	82	0	82
8	Harris	38,898	572	600	2.8%	617	45	0	45
8	Macon	13,921	234	268	0.3%	269	35	0	35
8	Marion	7,667	103	178	0.9%	180	77	0	77
8	Muscogee	212,661	3,117	4,440	1.3%	4,498	1,381	0	1,381
8	Quitman	2,894	54	57	0.7%	57	3	0	3
8	Randolph	6,949	130	174	(0.4%)	173	43	0	43
8	Schley	4,881	68	121	1.4%	123	55	0	55
8	Stewart	4,542	118	185	(0.3%)	185	67	0	67
8	Sumter	36,631	597	894	1.2%	905	308	0	308
8	Talbot	6,799	127	187	0.6%	188	61	0	61
8	Taylor	9,289	135	223	0.6%	224	89	0	89
8	Webster	2,377	44	30	0.9%	30	(14)	0	(14)
SSDR 08 TOTAL		408,111	6,023	8,231		8,331	2,308	0	2,308
9	Appling	20,318	295	411	1.2%	416	121	0	121
9	Bleckley	14,212	212	317	1.1%	321	108	0	108
9	Candler	13,523	256	205	2.5%	210	(46)	0	(46)
9	Dodge	21,979	345	632	0.9%	638	293	0	293
9	Emanuel	24,302	352	585	0.6%	589	236	0	236
9	Evans	13,646	224	274	1.6%	278	54	0	54
9	Jeff Davis	14,278	215	245	0.6%	246	31	0	31
9	Johnson	10,157	157	162	0.6%	163	6	0	6
9	Laurens	54,939	913	1,186	1.4%	1,202	290	0	290
9	Montgomery	10,331	139	150	1.5%	152	13	0	13
9	Tattall	27,772	390	420	1.7%	427	37	0	37
9	Telfair	14,183	227	454	0.6%	457	230	0	230
9	Toombs	31,584	581	523	1.1%	529	(52)	0	(52)
9	Treutlen	7,802	112	120	1.0%	121	9	0	9
9	Wayne	33,313	492	551	1.2%	558	65	0	65
9	Wheeler	7,704	116	122	1.1%	123	7	0	7
9	Wilcox	9,506	158	235	0.8%	237	79	0	79
SSDR 09 TOTAL		329,549	5,184	6,592		6,667	1,483	0	1,483

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	4,097	61	47	0.7%	47	(14)	0	(14)
10	Calhoun	6,439	109	93	0.3%	93	(16)	0	(16)
10	Colquitt	53,484	848	873	1.7%	888	40	0	40
10	Decatur	31,919	497	1,194	1.0%	1,206	709	0	709
10	Dougherty	96,998	1,585	1,981	0.1%	1,984	399	0	399
10	Early	11,540	248	192	(0.1%)	192	(56)	0	(56)
10	Grady	29,433	488	405	1.6%	411	(77)	0	(77)
10	Lee	46,563	490	355	3.3%	367	(124)	0	(124)
10	Miller	6,280	117	86	0.1%	86	(31)	0	(31)
10	Mitchell	26,236	424	490	0.8%	494	70	0	70
10	Seminole	9,859	203	285	0.8%	287	84	0	84
10	Terrell	10,118	160	221	(0.2%)	221	61	0	61
10	Thomas	52,946	877	1,091	1.5%	1,107	230	0	230
10	Worth	24,567	431	457	1.4%	464	33	0	33
SSDR 10 TOTAL		410,479	6,538	7,770		7,846	1,309	0	1,309
11	Atkinson	8,781	114	161	0.7%	162	48	0	48
11	Bacon	11,532	199	266	1.0%	269	69	0	69
11	Ben Hill	19,546	322	368	1.0%	372	50	0	50
11	Berrien	19,448	291	667	1.3%	676	385	0	385
11	Brantley	19,597	304	376	2.3%	385	81	0	81
11	Brooks	17,466	333	411	0.6%	413	80	0	80
11	Charlton	12,829	190	231	1.7%	235	45	0	45
11	Clinch	7,167	99	214	0.2%	214	115	0	115
11	Coffee	50,547	719	1,245	2.2%	1,273	553	0	553
11	Cook	18,042	301	394	0.8%	397	96	0	96
11	Echols	4,462	49	34	0.9%	34	(15)	0	(15)
11	Irwin	10,787	164	198	0.5%	199	35	0	35
11	Lanier	9,947	125	617	1.9%	628	504	0	504
11	Lowndes	125,870	1,545	1,103	1.9%	1,124	(421)	0	(421)
11	Pierce	20,698	325	543	1.3%	550	225	0	225
11	Tift	47,021	694	1,063	1.0%	1,074	380	0	380
11	Turner	9,305	137	324	0.1%	324	188	0	188
11	Ware	35,791	765	1,229	(0.0%)	1,229	464	0	464
SSDR 11 TOTAL		448,836	6,675	9,444		9,558	2,883	0	2,883
12	Bryan	42,669	466	578	3.2%	596	131	66	197
12	Bulloch	84,289	1,033	1,185	2.2%	1,211	178	0	178
12	Camden	66,014	712	654	3.3%	676	(36)	0	(36)
12	Chatham	283,827	4,464	5,350	1.2%	5,416	952	298	1,250
12	Effingham	75,095	861	987	3.7%	1,024	163	358	521
12	Glynn	90,381	1,563	1,438	1.8%	1,463	(100)	0	(100)
12	Liberty	75,827	686	743	2.3%	760	75	32	107
12	Long	13,857	155	183	1.9%	187	31	30	61
12	McIntosh	15,192	228	228	2.9%	235	7	11	18
12	Screven	17,353	282	343	1.4%	348	66	0	66
SSDR 12 TOTAL		764,504	10,450	11,689		11,915	1,465	795	2,260
TOTAL STATEWIDE		11,730,429	152,353	185,918		189,384	37,031	795	37,826

Notes/Sources:

* Prior year data used where 2014 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2014 and for CON decisions from the most recent Home Health Batching Cycle.

2013, 2014, and 2018 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/11 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Division of Health Planning records as of date of issue of this need projection.