



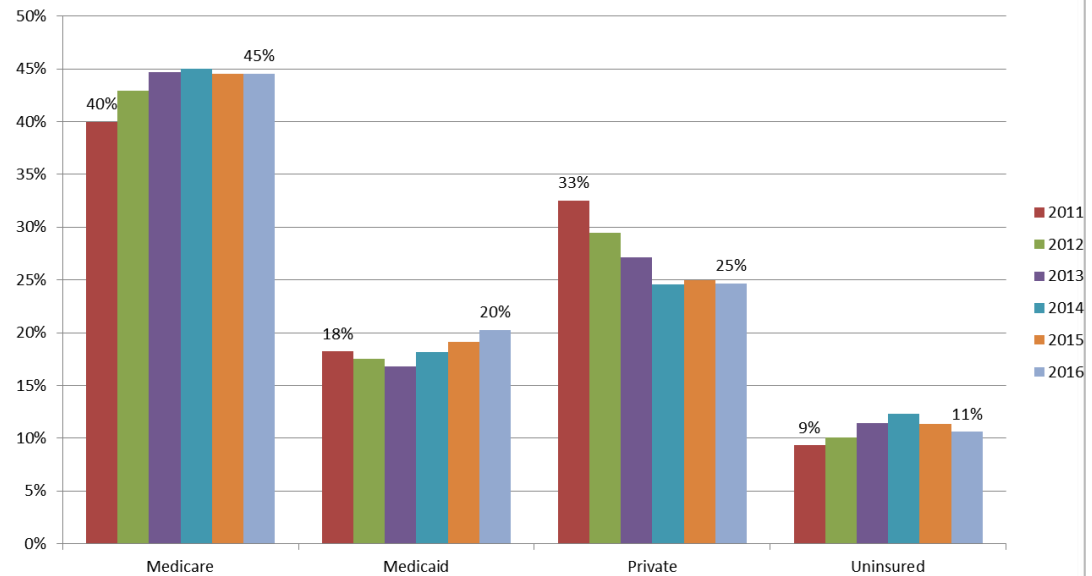
UPSON
Regional Medical Center

www.urmc.org



Upson @ a Glance

- Inpatient Discharges 3,000
- Outpatient Visits 45,000
- ER Visits 30,000
- Surgeries 2,500
- FTEs 525
- Employed Providers 15
- General Surgery, Orthopedics, Urology, Diagnostic Cardiology, OB\GYN, ENT



Upson County Health Data

- COPD & Heart Failure
- 44%+ primary care medical staff >60 yrs old
- 7 ED Patients with more than 20 visits
- Nursing Homes needs & Geri-Psych

Rural Hospital Stabilization Upson County Team



- Community Ambulance \$
- Upson-Lee Schools \$
- Warm Springs Medical Center \$
- Ga. Partnership for TeleHealth \$
- Nursing Homes
- Home Health
- Local Churches

Upson: Care Coordination

Budget: \$210,500

Major Resources & Activities:

1. Partner with Community Ambulance to Provide Follow-up for Frequent Flyers
2. Partner with StuderGroup on solutions and support to improve the discharge process and reduce readmissions.
3. Partner with WSMC to strengthen Swing Bed program partnership.

Targeted Outputs and Outcomes:

Enrolled Patients will

1. Use the healthcare system more appropriately
2. Have a reduction in healthcare costs
3. Have improved clinical metrics

Performance Measures:

1. Access to care – Reduce Readmissions
2. Access to care – Inappropriate utilization of ED care 5

Upson: Tele-Medicine

Budget: \$161,700

Major Resources & Activities:

1. Establish Outpatient Telemedicine Clinic.
2. Establish MFM Clinic in OB/GYN offices.
3. Purchase Stroke Cart for ED.
4. Investment in Pediatric Primary Care Telemedicine for all four Schools.

Targeted Outputs and Outcomes:

1. Number of people who connect via tele-health
2. Reduction in Pediatric ER Visits
3. COPD Care Coordination

Performance Measures:

1. Access to care
2. Market Share
3. PQI 90 for COPD/HF

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Upson: Student Pipeline.

Budget: \$250,000

:Major Resources & Activities:

1. Collaboration with Mercer University School of Medicine, medical staff, and Three Rivers Area Health Education Council to establish a medical student pipeline at Upson
2. Renovate property into student housing for medical students.

Targeted Outputs and Outcomes:

1. Regular throughput of students.
2. Establish a Ga. Medical Rural Scholar Program with Mercer.

Performance Measures:

1. Increase in PCPs
2. Market Share/Volume

Upson: Geri-Psych.

Budget: \$281,836

Major Resources & Activities:

Establish a 10-12 bed Geriatric-Psychology Inpatient Unit.

Targeted Outputs and Outcomes:

1. Volume of Patients

Performance Measures:

1. Improved Revenue

2. Market Share/Volume

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Upson: Additional Stabilization Efforts.

Budget: Priceless

- Pulmonary Rehab
- Trauma 4 and Stroke Certifications
- Care Coordination Resource Directory
- Faith-Based Partnership for Social Medicine
- Community Mental Health Task Force

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