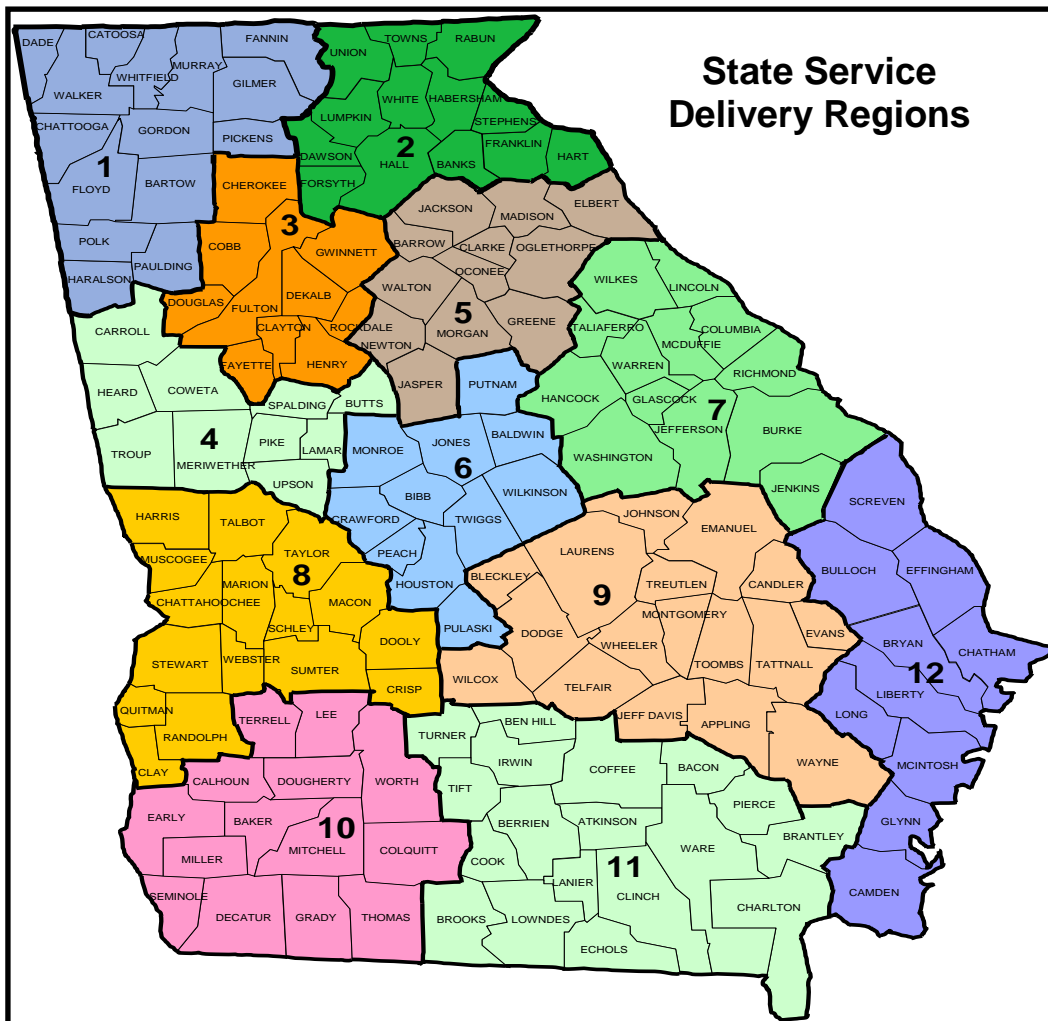


Home Health Agency Services Need Projection Summary for Horizon Year 2018 (as of April 4, 2016)

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	7,839	No Projected Unmet Need
2	4,894	No Projected Unmet Need
3	6,879	No Projected Unmet Need
4	4,992	No Projected Unmet Need
5	4,144	No Projected Unmet Need
6	4,004	No Projected Unmet Need
7	1,765	No Projected Unmet Need
8	3,251	No Projected Unmet Need
9	1,537	No Projected Unmet Need
10	2,244	No Projected Unmet Need
11	3,548	No Projected Unmet Need
12	1,569	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	128,660	1,607	2,650	3.1%	2,731	1,124	0	1,124
1	Catoosa	79,504	1,158	1,563	2.4%	1,600	442	0	442
1	Chattooga	30,042	488	309	1.2%	313	(175)	0	(175)
1	Dade	18,705	260	614	1.5%	623	362	0	362
1	Fannin	27,248	576	813	1.8%	828	251	0	251
1	Floyd	105,572	1,730	2,704	1.0%	2,730	1,000	0	1,000
1	Gilmer	37,613	497	721	2.8%	741	244	0	244
1	Gordon	63,807	893	1,557	1.9%	1,586	694	0	694
1	Haralson	35,332	532	814	2.0%	830	299	0	299
1	Murray	52,761	648	1,036	2.7%	1,064	417	0	417
1	Pickens	40,969	644	840	2.7%	863	219	0	219
1	Polk	48,428	732	1,440	1.4%	1,460	729	0	729
1	Walker	72,288	1,157	2,238	1.1%	2,262	1,105	0	1,105
1	Paulding	187,718	1,779	2,116	3.5%	2,189	410	0	410
1	Whitfield	110,456	1,567	2,249	1.6%	2,286	719	0	719
SSDR 01 TOTAL		1,039,103	14,268	21,664		22,107	7,839	0	7,839
2	Banks	21,460	296	439	2.5%	450	153	0	153
2	Dawson	31,242	424	593	3.5%	614	190	0	190
2	Forsyth	246,525	2,583	3,340	3.8%	3,466	883	0	883
2	Franklin	25,055	393	876	1.5%	889	496	0	496
2	Habersham	50,276	788	1,162	1.5%	1,180	392	0	392
2	Hall	256,162	3,075	3,824	3.3%	3,951	876	0	876
2	Hart	28,693	530	848	1.7%	862	332	0	332
2	Lumpkin	34,476	422	752	2.4%	770	348	0	348
2	Rabun	19,650	407	613	1.8%	624	216	0	216
2	Stephens	27,262	530	1,131	0.7%	1,139	608	0	608
2	Towns	12,721	311	499	1.4%	506	195	0	195
2	Union	31,671	741	781	4.0%	812	71	0	71
2	White	33,126	572	687	2.7%	705	133	0	133
SSDR 02 TOTAL		818,319	11,073	15,545		15,967	4,894	0	4,894
3	Cherokee	290,472	3,352	3,388	3.2%	3,497	145	0	145
3	Clayton	299,121	3,028	3,653	0.9%	3,687	659	0	659
3	Cobb	818,503	9,955	8,649	1.6%	8,789	(1,165)	0	(1,165)
3	DeKalb	858,150	10,027	10,559	1.5%	10,721	694	0	694
3	Douglas	175,348	1,923	2,079	3.2%	2,145	222	0	222
3	Fayette	144,456	2,160	2,307	3.1%	2,378	217	0	217
3	Fulton	1,161,011	14,063	18,245	1.4%	18,494	4,431	0	4,431
3	Gwinnett	967,384	9,955	10,227	2.0%	10,436	481	0	481
3	Henry	274,443	3,014	3,551	3.6%	3,679	664	0	664
3	Rockdale	104,409	1,336	1,825	2.3%	1,866	531	0	531
SSDR 03 TOTAL		5,093,297	58,812	64,483		65,692	6,879	0	6,879

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	32,459	441	466	2.8%	479	38	0	38
4	Carroll	147,875	1,931	3,048	2.6%	3,128	1,197	0	1,197
4	Coweta	167,019	2,081	2,808	3.1%	2,894	814	0	814
4	Heard	13,910	181	263	1.9%	268	87	0	87
4	Lamar	20,604	290	495	1.9%	504	214	0	214
4	Meriwether	26,310	427	665	1.4%	674	247	0	247
4	Pike	23,238	301	432	2.8%	444	143	0	143
4	Spalding	77,269	1,091	2,210	1.9%	2,253	1,162	0	1,162
4	Troup	77,949	1,099	1,737	2.0%	1,771	672	0	672
4	Upton	28,858	490	905	0.5%	909	419	0	419
SSDR 04 TOTAL		615,491	8,333	13,029		13,326	4,992	0	4,992
5	Barrow	100,373	1,125	1,471	3.6%	1,525	400	0	400
5	Clarke	128,258	1,426	2,154	1.1%	2,178	752	0	752
5	Elbert	21,051	372	656	0.2%	658	286	0	286
5	Greene	20,013	356	504	2.4%	516	160	0	160
5	Jackson	85,217	1,133	1,512	3.2%	1,561	428	0	428
5	Jasper	19,031	268	281	3.2%	290	22	0	22
5	Madison	33,588	475	744	1.8%	757	282	0	282
5	Morgan	23,651	368	455	2.4%	466	99	0	99
5	Newton	145,735	1,723	2,124	4.0%	2,208	485	0	485
5	Oconee	45,243	598	615	3.4%	636	38	0	38
5	Oglethorpe	19,357	274	355	3.2%	366	92	0	92
5	Walton	112,583	1,316	2,352	2.7%	2,416	1,100	0	1,100
SSDR 05 TOTAL		754,100	9,434	13,223		13,578	4,144	0	4,144
6	Baldwin	53,072	745	1,142	1.3%	1,157	412	0	412
6	Bibb	164,179	2,571	4,369	0.6%	4,395	1,824	0	1,824
6	Crawford	15,068	209	221	1.9%	225	16	0	16
6	Houston	157,421	2,052	2,774	1.7%	2,820	768	0	768
6	Jones	35,332	554	586	2.5%	600	47	0	47
6	Monroe	32,582	469	551	2.5%	565	96	0	96
6	Peach	31,469	412	722	1.6%	734	322	0	322
6	Pulaski	10,994	169	256	1.2%	259	90	0	90
6	Putnam	24,118	442	721	1.6%	733	291	0	291
6	Twiggs	11,597	175	177	1.2%	179	4	0	4
6	Wilkinson	10,315	188	322	0.2%	323	135	0	135
SSDR 06 TOTAL		546,147	7,985	11,841		11,989	4,004	0	4,004

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	27,918	388	425	2.0%	434	46	0	46
7	Columbia	145,668	1,972	1,917	2.7%	1,969	(2)	0	(2)
7	Glascocock	2,999	57	61	0.6%	61	4	0	4
7	Hancock	10,038	152	227	0.6%	228	76	0	76
7	Jefferson	16,327	285	424	(0.1%)	424	138	0	138
7	Jenkins	8,569	136	193	0.0%	193	57	0	57
7	Lincoln	9,469	187	245	1.6%	249	62	0	62
7	McDuffie	25,640	447	529	1.6%	537	90	0	90
7	Richmond	214,209	3,176	3,920	0.7%	3,949	772	222	994
7	Taliaferro	1,993	49	70	0.7%	70	21	0	21
7	Warren	6,124	127	164	0.4%	165	38	0	38
7	Washington	23,008	399	431	0.9%	435	36	0	36
7	Wilkes	10,531	202	406	0.2%	407	205	0	205
SSDR 07 TOTAL		502,493	7,577	9,012		9,121	1,543	222	1,765
8	Chattahoochee	20,713	116	856	1.3%	867	751	0	751
8	Clay	3,173	77	77	(0.2%)	77	(0)	0	(0)
8	Crisp	24,831	391	451	1.2%	456	65	0	65
8	Dooly	11,885	139	183	0.3%	184	44	0	44
8	Harris	38,898	572	559	2.8%	574	3	0	3
8	Macon	13,921	234	233	0.3%	234	(1)	0	(1)
8	Marion	7,667	103	198	0.9%	200	97	0	97
8	Muscogee	212,661	3,117	4,940	1.3%	5,005	1,888	0	1,888
8	Quitman	2,894	54	69	0.7%	69	16	0	16
8	Randolph	6,949	130	194	(0.4%)	193	63	0	63
8	Schley	4,881	68	0	1.3%	0	(68)	0	(68)
8	Stewart	4,542	118	142	(0.3%)	142	24	0	24
8	Sumter	36,631	597	793	1.2%	803	206	0	206
8	Talbot	6,799	127	191	0.5%	192	65	0	65
8	Taylor	9,289	135	241	0.6%	243	107	0	107
8	Webster	2,377	44	36	1.0%	36	(8)	0	(8)
SSDR 08 TOTAL		408,111	6,023	9,163		9,274	3,251	0	3,251
9	Appling	20,318	295	406	1.2%	411	116	0	116
9	Bleckley	14,212	212	277	1.1%	280	68	0	68
9	Candler	13,523	256	245	2.5%	251	(5)	0	(5)
9	Dodge	21,979	345	651	0.9%	657	312	0	312
9	Emanuel	24,302	352	567	0.6%	570	218	0	218
9	Evans	13,646	224	267	1.5%	271	47	0	47
9	Jeff Davis	14,278	215	266	0.5%	267	52	0	52
9	Johnson	10,157	157	184	0.6%	185	28	0	28
9	Laurens	54,939	913	1,157	1.4%	1,173	260	0	260
9	Montgomery	10,331	139	157	1.4%	159	21	0	21
9	Tattall	27,772	390	399	1.7%	406	16	0	16
9	Telfair	14,183	227	402	0.6%	404	178	0	178
9	Toombs	31,584	581	636	1.1%	643	62	0	62
9	Treutlen	7,802	112	114	1.0%	115	3	0	3
9	Wayne	33,313	492	543	1.2%	549	57	0	57
9	Wheeler	7,704	116	128	1.1%	129	13	0	13
9	Wilcox	9,506	158	247	0.8%	249	91	0	91
SSDR 09 TOTAL		329,549	5,184	6,646		6,721	1,537	0	1,537

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	4,097	61	65	0.7%	65	4	0	4
10	Calhoun	6,439	109	98	0.3%	98	(11)	0	(11)
10	Colquitt	53,484	848	935	1.6%	950	103	0	103
10	Decatur	31,919	497	1,395	1.0%	1,409	912	0	912
10	Dougherty	96,998	1,585	2,325	0.1%	2,328	743	0	743
10	Early	11,540	248	153	(0.1%)	153	(95)	0	(95)
10	Grady	29,433	488	407	1.6%	413	(75)	0	(75)
10	Lee	46,563	490	482	3.2%	498	7	0	7
10	Miller	6,280	117	60	0.1%	60	(57)	0	(57)
10	Mitchell	26,236	424	556	0.8%	561	136	0	136
10	Seminole	9,859	203	290	0.8%	292	89	0	89
10	Terrell	10,118	160	274	(0.2%)	273	113	0	113
10	Thomas	52,946	877	1,270	1.5%	1,289	412	0	412
10	Worth	24,567	431	386	1.4%	391	(40)	0	(40)
SSDR 10 TOTAL		410,479	6,538	8,696		8,781	2,244	0	2,244
11	Atkinson	8,781	114	234	0.7%	236	122	0	122
11	Bacon	11,532	199	263	1.0%	266	66	0	66
11	Ben Hill	19,546	322	517	1.0%	522	201	0	201
11	Berrien	19,448	291	613	1.3%	621	330	0	330
11	Brantley	19,597	304	358	2.3%	366	63	0	63
11	Brooks	17,466	333	479	0.6%	482	149	0	149
11	Charlton	12,829	190	222	1.7%	226	36	0	36
11	Clinch	7,167	99	233	0.2%	233	134	0	134
11	Coffee	50,547	719	1,229	2.2%	1,256	537	0	537
11	Cook	18,042	301	573	0.8%	578	276	0	276
11	Echols	4,462	49	43	0.9%	43	(6)	0	(6)
11	Irwin	10,787	164	284	0.5%	285	121	0	121
11	Lanier	9,947	125	685	1.9%	698	573	0	573
11	Lowndes	125,870	1,545	1,804	1.9%	1,838	293	0	293
11	Pierce	20,698	325	555	1.3%	562	237	0	237
11	Tift	47,021	694	497	1.0%	502	(192)	0	(192)
11	Turner	9,305	137	234	0.1%	234	98	0	98
11	Ware	35,791	765	1,275	(0.0%)	1,275	510	0	510
SSDR 11 TOTAL		448,836	6,675	10,098		10,223	3,548	0	3,548
12	Bryan	42,669	466	572	3.1%	590	124	0	124
12	Bulloch	84,289	1,033	1,256	2.2%	1,284	250	0	250
12	Camden	66,014	712	694	3.4%	717	5	0	5
12	Chatham	283,827	4,464	5,300	1.2%	5,365	901	0	901
12	Effingham	75,095	861	933	3.7%	967	106	0	106
12	Glynn	90,381	1,563	1,564	1.7%	1,591	28	0	28
12	Liberty	75,827	686	721	2.0%	735	49	0	49
12	Long	13,857	155	188	1.9%	192	37	0	37
12	McIntosh	15,192	228	214	2.8%	220	(8)	0	(8)
12	Screven	17,353	282	353	1.4%	358	76	0	76
SSDR 12 TOTAL		764,504	10,450	11,795		12,019	1,569	0	1,569
TOTAL STATEWIDE		11,730,429	152,353	195,195		198,797	46,444	222	46,666

Notes/Sources:

* Prior year data used where 2015 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2015 and for CON decisions from the most recent Home Health Batching Cycle.

2014, 2015, and 2018 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/11 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Division of Health Planning records as of date of issue of this need projection.