

2023 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

2023 Pediatric Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i>					<i>111-2-2-.32(3)(a)2(ii) and (iv) to (Vii)</i>				
	2017 Pediatric Rehab Utilization and Analysis					CON Authorized Pediatric Rehab Beds	2023 Projection			
	2017 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	1,743,353	495	7,653	15.5	0.28	28	1,741,830	495	24	4
2	279,213	0	0	0.0	0.00	0	280,045	0	0	0
3	246,687	0	0	0.0	0.00	0	248,385	0	0	0
4	243,356	0	0	0.0	0.00	0	252,935	0	0	0
Total	2,512,609	495	7,653	15.5	0.20	28	2,523,195	495	24	4

Notes/Sources:
 Resident Population - 2017 and 2023 projections from 2013-2025 OPB projections, released by DCH 4/1/2017.
 Rehab Discharges and Discharge Days - From 2017 AHQ. Prior year AHQ used where 2017 data was unavailable.
 CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of September 25, 2018.
 Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.
 Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.
 Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning

2023 Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i>						<i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i>			
	2017 Adult Rehab Utilization and Analysis						CON Authorized Adult Rehab Beds	2023 Projection		
	2017 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	5,564,216	7,501	96,712	12.9	1.35	1.35	485	6,196,864	347	138
2	905,272	3,401	45,934	13.5	3.76	3.76	180	951,982	155	25
3	764,836	1,666	20,468	12.3	2.18	2.18	149	791,889	68	81
4	760,954	2,078	26,063	12.5	2.73	2.73	117	818,400	90	27
Total	7,995,278	14,646	189,177	12.9	1.83	1.83	931	8,759,135	660	271

Notes/Sources:
 Resident Population - 2017 and 2023 projections from 2013-2025 OPB projections, released by DCH 4/1/2017.
 Rehab Discharges and Discharge Days - From 2017 AHQ. Prior year AHQ used where 2017 data was unavailable.
 Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2023 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).
 CON Authorized Rehab Beds - Includes all Adult CIPR beds as of September 25, 2018.
 Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.
 Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.
 Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning