Georgia Department of Community Health 2023 Projected Neonatal Intensive Care Bed Need

Rule:	Rule: <u>111-2-224(3)(a)3(i) to (v)</u>							(i)		(iii)		(iv)	(v)	
NICU Planning	Female Population Ages 15-44			<u>Resident Live Births</u>			Three Year Average	Projected Female Population in Horizon Year		Average NICU Patient Days from 2016 &	Projected NICU Patient Days in Horizon	Projected NICU Beds in Horizon Year	Available & Approved NICU Beds from/since the 2017	Surplus (Deficit)
Area	2015	2016	2017	2015	2016	2017	Birth Rate	2023	Year 2023	2017 AHQs	Year 2023	2023	AHQ	
NICU 1	1,272,336	1,274,917	1,277,505	78,456	77,438	77,498	0.061	1,324,553	80,826	80,035	83,472	286	357	71
NICU 2	198,798	199,127	199,458	12,018	12,225	11,955	0.061	206,684	12,524	19,939	20,887	72	83	11
NICU 3	233,365	232,285	231,212	14,945	15,043	14,912	0.064	230,643	14,861	15,226	15,174	52	57	5
NICU 4	192,437	191,698	190,962	12,102	11,809	11,629	0.062	191,346	11,825	13,714	13,944	48	63	15
NICU 5	198,726	199,276	199,823	13,812	13,425	13,164	0.068	207,552	14,026	11,159	11,889	41	36	(5)
Total	2,095,662	2,097,303	2,098,960	131,333	129,940	129,158		2,160,778	134,062	140,072	145,367	499	596	97

NICU Aggregate Utilization [111-2-224(3)(a)4]									
NICU Planning Area	2016	2017	Meets 80% Standard Each Year?						
NICU 1	71%	59%	No						
NICU 2	70%	65%	No						
NICU 3	73%	73%	No						
NICU 4	77%	54%	No						
NICU 5	74%	95%	No						
Statewide	72%	63%							

Sources:

Resident Live Births 2015, 2016, and 2017 provided by Department of Public Health.

2015, 2016, 2017, and 2023 Population: Resident Population Projections, 2013-2025, Governor's Office of Planning and Budget (4/1/2017 Release)

Patient Days of Care and Available Neonatal Beds from the Annual Hospital Questionnaire, Perinatal Addendum