## Georgia Department of Community Health 2022 Projected Neonatal Intensive Care Bed Need

Rule:	<u>111-2-224(3)</u>	<u>11-2-224(3)(a)3(i) to (v)</u>					(i)		(ii)	(iii)		(iv)	(V)	
NICU Planning	Female Population Ages 15-44		Resident Live Births		Three Year Average	Projected Female Population in Horizon	Projected Resident Birth Rate in Horizon	Average NICU Patient Days from 2016 &	Projected NICU Patient Days in Horizon	Projected NICU Beds in Horizon Year	Available & Approved NICU Beds from/since the 2017	Surplus (Deficit)		
Area	2014	2015	2016	2014	2015	2016	Birth Rate	Year 2022	Year 2022	2017 AHQs	Year 2022	2022	AHQ	
NICU 1	1,269,753	1,272,336	1,274,917	77,496	78,456	77,438	0.061	1,315,664	80,446	81,358	84,518	290	329	39
NICU 2	198,465	198,798	199,127	12,029	12,018	12,225	0.061	205,301	12,486	20,174	20,605	71	83	12
NICU 3	234,438	233,365	232,285	15,492	14,945	15,043	0.065	230,545	14,977	15,414	15,346	53	57	4
NICU 4	193,173	192,437	191,698	12,163	12,102	11,809	0.062	191,121	11,942	13,714	13,869	48	63	15
NICU 5	198,179	198,726	199,276	13,596	13,812	13,425	0.068	206,114	14,117	11,159	11,734	41	36	(5)
Total	2,094,008	2,095,662	2,097,303	130,776	131,333	129,940		2,148,745	133,969	141,818	146,071	503	568	65

NICU Aggregate Utilization [111-2-224(3)(a)4]								
NICU Planning Area	2016	2017	Meets 80% Standard Each Year?					
NICU 1	71%	67%	No					
NICU 2	70%	66%	No					
NICU 3	73%	75%	No					
NICU 4	77%	54%	No					
NICU 5	74%	95%	No					
Statewide	72%	68%						

## Sources:

Resident Live Births 2014, 2015, and 2016 provided by Department of Public Health.

2014, 2015, 2016, and 2022 Population: Resident Population Projections, 2013-2025, Governor's Office of Planning and Budget (4/1/2017 Release)

Patient Days of Care and Available Neonatal Beds from the Annual Hospital Questionnaire, Perinatal Addendum