

2022 Ambulatory Surgical Services Need Projection by HPA

HPA	2017 Resident Population ¹	2017 Total Outpatients ²	Rate per 1,000 population	2022 Resident Population ¹	2022 Projected Patients ³	Rooms Needed ³	2017 Room Inventory ⁴	Rooms Needed ⁶
1	741,510	39,725	53.57	763,885	40,924	41	54	13
2	473,959	29,437	62.11	501,287	31,134	31	42	11
3	5,071,844	258,257	50.92	5,478,950	278,987	279	362	83
4	498,898	20,005	40.10	537,192	21,541	22	31	9
5	521,333	27,149	52.08	551,908	28,741	29	48	19
6	540,096	42,406	78.52	556,190	43,670	44	92	48
7	490,760	47,134	96.04	513,236	49,293	49	72	23
8	387,906	26,713	68.86	395,106	27,209	27	44	17
9	153,613	5,379	35.02	154,740	5,418	5	10	5
10	626,434	53,998	86.20	668,524	57,626	58	79	21
11	360,753	25,419	70.46	367,610	25,902	26	47	21
12	262,848	15,908	60.52	272,865	16,514	17	37	20
13	377,866	26,122	69.13	391,668	27,076	27	36	9
Statewide	10,507,820	617,652	58.78	11,153,161	654,035	655	954	299

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	54	67,500	39,725	59%
2	42	52,500	29,437	56%
3	362	452,500	258,257	57%
4	31	38,750	20,005	52%
5	48	60,000	27,149	45%
6	92	115,000	42,406	37%
7	72	90,000	47,134	52%
8	44	55,000	26,713	49%
9	10	12,500	5,379	43%
10	79	98,750	53,998	55%
11	47	58,750	25,419	43%
12	37	46,250	15,908	34%
13	36	45,000	26,122	58%
Statewide	954	1,192,500	617,652	52%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2017 and 2022 Resident Population based on OPB Projections, 4/1/2017 Release

² Outpatients calculated using data from 2017 Annual Hospital Questionnaires and 2017 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2017 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.