

2021 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

2021 Pediatric Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i>					<i>111-2-2-.32(3)(a)2(ii) and (iv) to (vii)</i>				
	2015 Pediatric Rehab Utilization and Analysis					CON Authorized Pediatric Rehab Beds	2021 Projection			
	2015 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	1,739,931	549	7,627	13.9	0.32	28	1,743,170	550	24	4
2	277,975	0	0	0.0	0.00	0	279,988	0	0	0
3	245,032	0	0	0.0	0.00	0	248,061	0	0	0
4	239,490	0	0	0.0	0.00	0	249,896	0	0	0
Total	2,502,428	549	7,627	13.9	0.22	28	2,521,115	550	24	4

Notes/Sources:

Resident Population - 2015 and 2021 projections from 2013-2025 OPB projections, released by DCH 6/24/2016.

Rehab Discharges and Discharge Days - From 2015 AHQ. Prior year AHQ used where 2015 data was unavailable.

CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of September 28, 2016.

Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning

2021 Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i>						<i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i>			
	2015 Adult Rehab Utilization and Analysis						CON Authorized Adult Rehab Beds	2021 Projection		
	2015 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	5,359,970	7,207	95,487	13.2	1.34	1.34	485	5,984,702	343	142
2	889,859	3,230	44,903	13.9	3.63	3.63	180	936,397	152	28
3	755,770	1,617	19,289	11.9	2.14	2.14	149	782,923	64	85
4	742,081	1,074	13,828	12.9	1.45	1.45	117	799,196	48	69
Total	7,747,680	13,128	173,507	13.2	1.69	1.69	931	8,503,218	607	324

Notes/Sources:

Resident Population - 2015 and 2021 projections from 2013-2025 OPB projections, released by DCH 6/24/2016.

Rehab Discharges and Discharge Days - From 2015 AHQ. Prior year AHQ used where 2015 data was unavailable.

Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2021 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).

CON Authorized Rehab Beds - Includes all Adult CIPR beds as of September 28, 2016.

Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

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