Georgia Department of Community Health 2021 Projected Neonatal Intensive Care Bed Need

Rule:	111-2-224(3)	(a)3(i) to (v)					(i)		(ii)	(iii)		(iv)	(v)	
NICU Planning	Female Population Ages 15-44		Resident Live Births		Three Year Average	Projected Female Population in Horizon	Projected Resident Birth Rate in Horizon	Average NICU Patient Days from 2015 &	Projected NICU Patient Days in Horizon	Projected NICU Beds in Horizon Year	Available & Approved NICU Beds from/since the 2016	Surplus (Deficit)		
Area	2013	2014	2015	2013	2014	2015	Birth Rate	Year 2021	Year 2021	2016 AHQs	Year 2021	2021	AHQ	
NICU 1	1,267,179	1,269,775	1,272,358	75,821	77,496	78,456	0.061	1,306,798	79,511	78,351	79,404	272	306	34
NICU 2	198,145	198,476	198,811	11,604	12,029	12,018	0.060	203,932	12,210	19,077	19,382	67	78	11
NICU 3	235,534	234,452	233,386	15,713	15,492	14,945	0.066	230,465	15,121	15,318	15,498	54	57	3
NICU 4	193,914	193,192	192,453	12,176	12,163	12,102	0.063	190,911	12,004	14,496	14,379	50	53	3
NICU 5	197,650	198,188	198,737	13,197	13,596	13,812	0.068	204,689	13,979	9,809	9,927	34	36	2
Total	2,092,422	2,094,083	2,095,745	128,511	130,776	131,333		2,136,795	132,825	137,050	138,590	477	530	53

NICU Aggregate Utilization [111-2-224(3)(a)4]								
NICU Planning Area	2015	2016	Meets 80% Standard Each Year?					
NICU 1	67%	72%	No					
NICU 2	64%	69%	No					
NICU 3	72%	74%	No					
NICU 4	72%	77%	No					
NICU 5	74%	74%	No					
Statewide	68%	72%						

Sources:

Resident Live Births 2013, 2014, and 2015 provided by Department of Public Health.

2013, 2014, 2015, and 2021 Population: Resident Population Projections, 2013-2025, Governor's Office of Planning and Budget (6/24/2016 Release)

Patient Days of Care and Available Neonatal Beds from the Annual Hospital Questionnaire, Perinatal Addendum