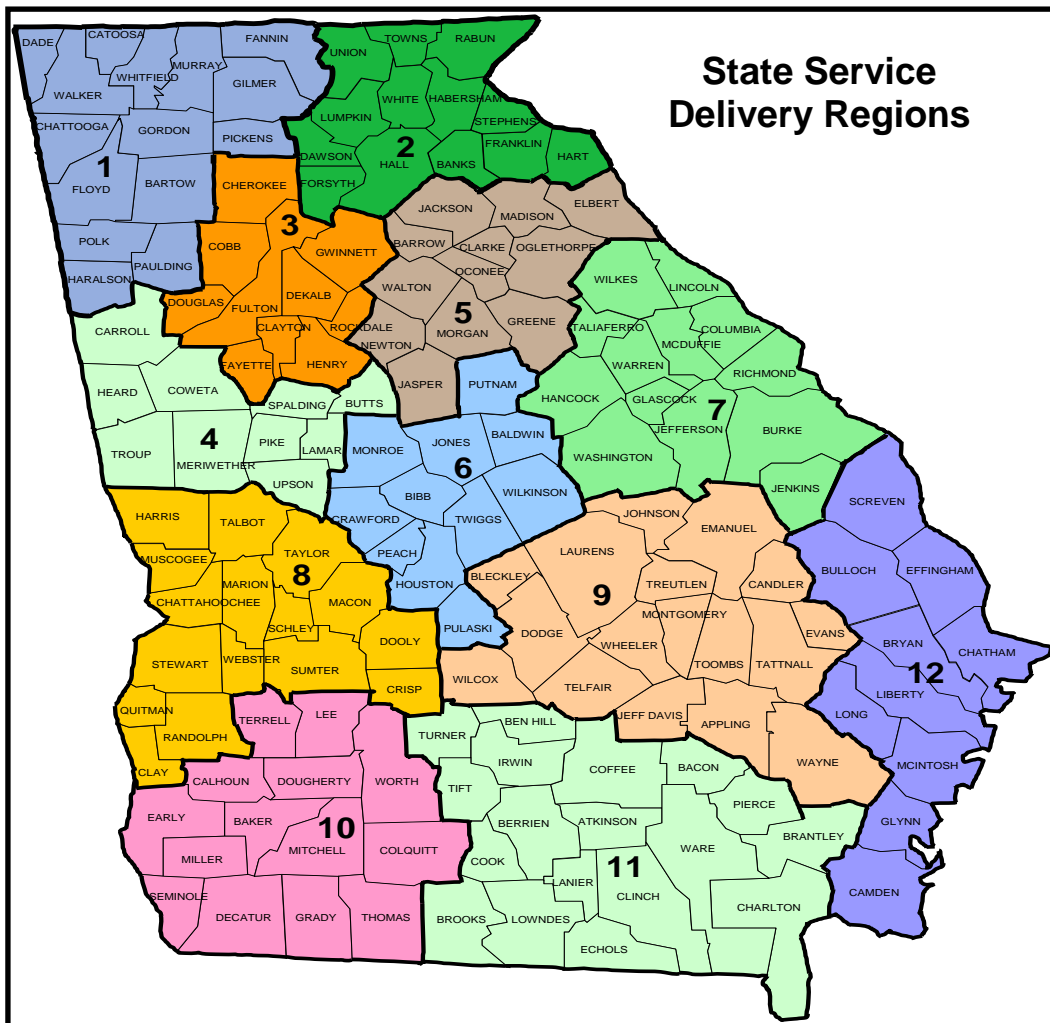


Home Health Agency Services Need Projection Summary for Horizon Year 2021

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	9,624	No Projected Unmet Need
2	3,692	No Projected Unmet Need
3	1,434	No Projected Unmet Need
4	4,508	No Projected Unmet Need
5	2,810	No Projected Unmet Need
6	3,221	No Projected Unmet Need
7	1,938	No Projected Unmet Need
8	2,713	No Projected Unmet Need
9	2,283	No Projected Unmet Need
10	3,445	No Projected Unmet Need
11	2,831	No Projected Unmet Need
12	1,394	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	109,801	1,720	3,056	1.0%	3,088	1,367	0	1,367
1	Catoosa	70,056	1,296	1,372	0.9%	1,384	89	0	89
1	Chattooga	25,224	509	1,179	0.1%	1,180	671	0	671
1	Dade	16,563	316	603	0.1%	604	288	0	288
1	Fannin	24,320	676	1,022	0.3%	1,026	350	0	350
1	Floyd	98,884	1,884	3,309	0.4%	3,323	1,439	0	1,439
1	Gilmer	29,908	719	881	0.6%	886	168	0	168
1	Gordon	60,025	1,007	1,866	1.0%	1,884	877	0	877
1	Haralson	29,945	581	851	0.6%	856	275	0	275
1	Murray	40,233	671	1,012	0.4%	1,016	345	0	345
1	Pickens	32,086	723	970	1.0%	980	257	0	257
1	Polk	43,424	801	1,703	0.7%	1,715	914	0	914
1	Walker	70,134	1,413	2,659	0.4%	2,669	1,257	0	1,257
1	Paulding	174,495	2,212	2,704	2.1%	2,762	550	0	550
1	Whitfield	108,921	1,747	2,508	0.7%	2,526	779	0	779
SSDR 01 TOTAL		934,019	16,275	25,695		25,899	9,624	0	9,624
2	Banks	19,052	349	480	0.5%	482	133	0	133
2	Dawson	26,178	522	632	1.8%	643	122	0	122
2	Forsyth	253,418	3,379	3,706	3.2%	3,823	444	0	444
2	Franklin	23,080	478	998	0.6%	1,004	526	0	526
2	Habersham	47,034	961	1,236	1.0%	1,248	288	0	288
2	Hall	213,817	3,455	3,873	1.6%	3,936	481	0	481
2	Hart	26,100	583	848	0.3%	851	268	0	268
2	Lumpkin	34,043	590	681	1.2%	689	99	0	99
2	Rabun	16,498	450	824	0.3%	826	376	0	376
2	Stephens	26,032	536	1,292	0.2%	1,295	759	0	759
2	Towns	11,612	378	531	0.9%	536	157	0	157
2	Union	22,719	726	728	0.7%	733	7	0	7
2	White	29,622	678	704	0.8%	710	31	0	31
SSDR 02 TOTAL		749,205	13,084	16,533		16,776	3,692	0	3,692
3	Cherokee	271,097	3,882	4,460	2.3%	4,562	681	0	681
3	Clayton	284,833	3,416	3,860	1.0%	3,898	483	0	483
3	Cobb	790,077	11,206	10,303	1.3%	10,432	(774)	0	(774)
3	DeKalb	761,498	10,540	10,699	0.9%	10,793	253	0	253
3	Douglas	158,825	2,195	2,192	1.9%	2,234	39	0	39
3	Fayette	115,273	2,261	2,295	0.8%	2,312	51	0	51
3	Fulton	1,122,150	15,143	16,300	1.7%	16,570	1,427	0	1,427
3	Gwinnett	1,003,911	12,445	10,654	2.0%	10,862	(1,583)	0	(1,583)
3	Henry	246,129	3,334	3,801	1.9%	3,873	540	0	540
3	Rockdale	96,492	1,509	1,804	1.3%	1,828	318	0	318
SSDR 03 TOTAL		4,850,285	65,931	66,368		67,365	1,434	0	1,434

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	24,772	436	585	0.7%	589	153	0	153
4	Carroll	125,223	1,995	3,640	1.4%	3,690	1,695	0	1,695
4	Coweta	155,449	2,392	2,867	1.9%	2,922	531	0	531
4	Heard	11,816	222	311	0.3%	312	90	0	90
4	Lamar	19,040	333	523	0.7%	527	194	0	194
4	Meriwether	20,999	446	601	(0.1%)	600	154	0	154
4	Pike	19,293	354	488	1.0%	493	139	0	139
4	Spalding	67,274	1,267	1,843	0.7%	1,856	589	0	589
4	Troup	75,172	1,244	1,819	1.1%	1,838	594	0	594
4	Upton	26,758	554	921	0.1%	922	368	0	368
SSDR 04 TOTAL		545,796	9,242	13,598		13,751	4,508	0	4,508
5	Barrow	89,785	1,326	1,479	2.8%	1,521	195	0	195
5	Clarke	130,288	1,577	2,240	0.9%	2,260	683	0	683
5	Elbert	19,291	420	688	(0.2%)	687	267	0	267
5	Greene	16,732	444	496	0.4%	498	54	0	54
5	Jackson	71,072	1,173	1,489	1.9%	1,517	344	0	344
5	Jasper	14,215	258	297	0.6%	299	41	0	41
5	Madison	29,619	582	732	0.7%	737	156	0	156
5	Morgan	19,090	405	432	0.9%	436	31	0	31
5	Newton	119,029	1,751	2,184	1.9%	2,225	474	0	474
5	Oconee	39,168	650	815	1.7%	829	179	0	179
5	Oglethorpe	14,769	308	329	0.2%	330	22	0	22
5	Walton	99,620	1,731	2,056	1.8%	2,094	363	0	363
SSDR 05 TOTAL		662,678	10,621	13,237		13,432	2,810	0	2,810
6	Baldwin	47,686	785	1,068	0.5%	1,073	288	0	288
6	Bibb	158,425	2,717	4,399	0.3%	4,414	1,697	0	1,697
6	Crawford	12,239	241	200	(0.2%)	200	(42)	0	(42)
6	Houston	165,643	2,502	3,090	1.5%	3,136	634	0	634
6	Jones	30,356	569	575	0.8%	579	11	0	11
6	Monroe	29,173	574	588	1.0%	594	19	0	19
6	Peach	27,659	458	787	0.4%	790	332	0	332
6	Pulaski	11,267	250	247	(0.3%)	246	(3)	0	(3)
6	Putnam	21,920	504	597	0.4%	599	95	0	95
6	Twiggs	7,868	182	197	(0.9%)	195	13	0	13
6	Wilkinson	9,337	193	370	(0.0%)	370	176	0	176
SSDR 06 TOTAL		521,573	8,974	12,118		12,195	3,221	0	3,221

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	23,195	401	507	0.2%	508	107	0	107
7	Columbia	164,369	2,397	2,182	2.4%	2,234	(163)	0	(163)
7	Glascocock	3,260	74	86	0.6%	87	13	0	13
7	Hancock	7,874	171	209	(1.5%)	206	35	0	35
7	Jefferson	16,166	322	453	(0.1%)	453	130	0	130
7	Jenkins	9,356	175	220	0.1%	220	46	0	46
7	Lincoln	7,338	178	245	(0.6%)	244	66	0	66
7	McDuffie	22,346	408	609	0.5%	612	204	0	204
7	Richmond	207,743	3,334	4,501	0.4%	4,519	1,184	0	1,184
7	Taliaferro	1,619	41	58	(0.7%)	58	17	0	17
7	Warren	5,185	117	163	(0.9%)	162	45	0	45
7	Washington	20,657	399	523	0.0%	523	124	0	124
7	Wilkes	9,575	224	357	(0.5%)	355	131	0	131
SSDR 07 TOTAL		498,683	8,241	10,113		10,179	1,938	0	1,938
8	Chattahoochee	13,315	107	90	0.5%	90	(16)	0	(16)
8	Clay	2,908	72	58	(0.6%)	58	(15)	0	(15)
8	Crisp	23,770	440	588	0.3%	590	150	0	150
8	Dooly	13,721	255	266	(0.5%)	265	10	0	10
8	Harris	35,925	694	599	1.2%	606	(88)	0	(88)
8	Macon	13,264	238	277	(0.6%)	275	37	0	37
8	Marion	8,766	169	166	0.2%	166	(2)	0	(2)
8	Muscogee	215,134	3,264	5,148	0.8%	5,188	1,924	0	1,924
8	Quitman	2,310	64	80	(0.3%)	80	16	0	16
8	Randolph	6,683	151	191	(0.8%)	189	38	0	38
8	Schley	5,677	99	91	1.3%	92	(7)	0	(7)
8	Stewart	5,529	101	142	(0.7%)	141	40	0	40
8	Sumter	30,218	521	1,037	(0.4%)	1,033	512	0	512
8	Talbot	5,994	135	163	(0.8%)	162	27	0	27
8	Taylor	8,076	164	247	(0.6%)	246	81	0	81
8	Webster	2,433	54	61	(1.4%)	60	6	0	6
SSDR 08 TOTAL		393,723	6,528	9,204		9,241	2,713	0	2,713
9	Appling	19,430	361	460	0.7%	463	103	0	103
9	Bleckley	12,897	238	275	0.2%	276	37	0	37
9	Candler	11,337	216	286	0.5%	287	71	0	71
9	Dodge	21,297	395	413	0.1%	413	19	0	19
9	Emanuel	24,322	449	836	0.8%	843	393	0	393
9	Evans	11,209	204	368	0.4%	370	166	0	166
9	Jeff Davis	15,764	278	399	0.7%	402	124	0	124
9	Johnson	9,703	181	159	(0.1%)	159	(22)	0	(22)
9	Laurens	50,064	927	1,294	0.6%	1,301	374	0	374
9	Montgomery	9,015	169	208	0.0%	208	39	0	39
9	Tattnall	26,954	431	598	0.7%	602	172	0	172
9	Telfair	16,205	301	254	(0.3%)	253	(47)	0	(47)
9	Toombs	29,003	516	959	0.8%	967	451	0	451
9	Treutlen	6,767	128	208	0.1%	208	80	0	80
9	Wayne	31,852	564	771	0.7%	777	212	0	212
9	Wheeler	8,488	141	159	0.9%	160	19	0	19
9	Wilcox	8,828	167	260	(0.2%)	260	93	0	93
SSDR 09 TOTAL		313,135	5,665	7,907		7,948	2,283	0	2,283

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	2,963	63	56	(1.5%)	55	(8)	0	(8)
10	Calhoun	6,456	101	88	(0.2%)	88	(13)	0	(13)
10	Colquitt	50,009	818	1,402	1.0%	1,416	598	0	598
10	Decatur	28,103	519	1,613	0.4%	1,619	1,100	0	1,100
10	Dougherty	93,375	1,534	2,394	0.1%	2,396	863	0	863
10	Early	10,281	206	119	(0.3%)	119	(87)	0	(87)
10	Grady	26,889	511	406	0.8%	409	(102)	0	(102)
10	Lee	33,323	486	441	1.7%	449	(37)	0	(37)
10	Miller	5,872	136	81	(0.0%)	81	(55)	0	(55)
10	Mitchell	23,112	403	675	0.1%	675	273	0	273
10	Seminole	8,961	209	277	0.0%	277	68	0	68
10	Terrell	8,584	169	269	(0.5%)	268	98	0	98
10	Thomas	47,354	937	1,601	0.7%	1,612	675	0	675
10	Worth	21,003	408	482	(0.1%)	481	73	0	73
SSDR 10 TOTAL		366,285	6,500	9,904		9,945	3,445	0	3,445
11	Atkinson	8,455	132	287	0.3%	288	155	0	155
11	Bacon	12,092	218	342	1.0%	345	128	0	128
11	Ben Hill	18,195	331	401	0.5%	403	72	0	72
11	Berrien	18,873	367	337	(0.1%)	337	(31)	0	(31)
11	Brantley	19,153	359	391	0.6%	393	35	0	35
11	Brooks	15,235	329	257	(0.2%)	257	(73)	0	(73)
11	Charlton	13,874	237	213	0.6%	214	(23)	0	(23)
11	Clinch	6,982	125	220	0.4%	221	96	0	96
11	Coffee	45,936	728	1,259	0.8%	1,269	541	0	541
11	Cook	17,859	322	469	0.6%	472	150	0	150
11	Echols	4,160	66	19	0.4%	19	(47)	0	(47)
11	Irwin	9,397	192	162	0.0%	162	(30)	0	(30)
11	Lanier	11,585	177	141	1.4%	143	(34)	0	(34)
11	Lowndes	125,267	1,675	2,073	1.3%	2,100	425	0	425
11	Pierce	20,764	392	594	1.1%	601	209	0	209
11	Tift	42,946	727	1,097	0.8%	1,106	379	0	379
11	Turner	7,379	155	321	(1.2%)	317	162	0	162
11	Ware	36,463	707	1,419	0.3%	1,423	716	0	716
SSDR 11 TOTAL		434,615	7,239	10,002		10,070	2,831	0	2,831
12	Bryan	41,229	549	648	2.7%	666	117	0	117
12	Bulloch	79,774	1,061	1,361	1.4%	1,380	319	0	319
12	Camden	55,726	789	694	1.0%	701	(88)	0	(88)
12	Chatham	308,099	4,763	5,707	1.3%	5,781	1,018	0	1,018
12	Effingham	64,265	912	1,062	2.1%	1,084	172	0	172
12	Glynn	88,817	1,776	1,373	1.1%	1,388	(388)	0	(388)
12	Liberty	68,190	740	914	0.9%	922	182	0	182
12	Long	20,058	216	225	2.3%	230	14	0	14
12	McIntosh	13,642	328	241	(0.3%)	240	(87)	0	(87)
12	Screven	14,272	285	420	0.1%	420	135	0	135
SSDR 12 TOTAL		754,072	11,418	12,645		12,813	1,394	0	1,394
TOTAL STATEWIDE		11,024,069	169,719	207,324		209,614	39,895	0	39,895

Notes/Sources:

* Prior year data used where 2017 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2017 and for CON decisions from the most recent Home Health Batching Cycle.

2016, 2017, and 2021 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2017 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.