

2021 Ambulatory Surgical Services Need Projection by HPA

HPA	2016 Resident Population ¹	2016 Total Outpatients ²	Rate per 1,000 population	2021 Resident Population ¹	2021 Projected Patients ³	Rooms Needed ³	2016 Room Inventory ⁴	Rooms Needed ⁶
1	736,600	40,785	55.37	759,548	42,056	42	55	13
2	468,625	27,899	59.53	495,811	29,517	30	39	9
3	4,991,665	263,423	52.77	5,397,250	284,827	285	351	66
4	491,648	21,719	44.18	529,452	23,389	23	32	9
5	515,235	29,963	58.15	545,811	31,741	32	48	16
6	536,569	44,259	82.49	553,079	45,621	46	67	21
7	486,265	47,235	97.14	508,759	49,420	49	72	23
8	386,245	27,257	70.57	393,763	27,788	28	40	12
9	153,343	5,233	34.13	154,547	5,274	5	10	5
10	617,989	60,165	97.36	660,140	64,269	64	84	20
11	359,201	25,635	71.37	366,314	26,143	26	48	22
12	260,726	15,160	58.15	270,907	15,752	16	34	18
13	374,964	31,362	83.64	388,952	32,532	33	51	18
Statewide	10,379,075	640,095	61.67	11,024,333	678,328	679	931	252

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	55	68,750	40,785	59%
2	39	48,750	27,899	57%
3	351	438,750	263,423	60%
4	32	40,000	21,719	54%
5	48	60,000	29,963	50%
6	67	83,750	44,259	53%
7	72	90,000	47,235	52%
8	40	50,000	27,257	55%
9	10	12,500	5,233	42%
10	84	105,000	60,165	57%
11	48	60,000	25,635	43%
12	34	42,500	15,160	36%
13	51	63,750	31,362	49%
Statewide	931	1,163,750	640,095	55%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2016 and 2021 Resident Population based on OPB Projections, 6/24/2016 Release

² Outpatients calculated using data from 2016 Annual Hospital Questionnaires and 2016 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2016 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.