

2020 Ambulatory Surgical Services Need Projection by HPA

HPA	2015 Resident Population ¹	2015 Total Outpatients ²	Rate per 1,000 population	2020 Resident Population ¹	2020 Projected Patients ³	Rooms Needed ³	2015 Room Inventory ⁴	Rooms Needed ⁶
1	803,501	41,081	51.13	885,014	45,249	45	58	13
2	528,310	24,585	46.54	602,966	28,059	28	32	4
3	5,337,227	254,084	47.61	5,909,615	281,333	281	353	72
4	547,562	22,392	40.89	619,053	25,316	25	31	6
5	573,690	28,169	49.10	644,868	31,664	32	44	12
6	563,871	44,894	79.62	603,195	48,025	48	66	18
7	491,021	44,228	90.07	524,772	47,268	47	72	25
8	393,692	28,516	72.43	418,200	30,291	30	43	13
9	156,710	4,713	30.07	165,204	4,968	5	10	5
10	626,868	55,984	89.31	686,810	61,337	61	72	11
11	397,168	27,790	69.97	419,507	29,353	29	47	18
12	270,884	17,486	64.55	289,422	18,683	19	36	17
13	386,115	31,401	81.33	420,626	34,208	34	47	13
Statewide	11,076,619	625,323	56.45	12,189,252	685,753	684	911	227

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	58	72,500	41,081	57%
2	32	40,000	24,585	61%
3	353	441,250	254,084	58%
4	31	38,750	22,392	58%
5	44	55,000	28,169	51%
6	66	82,500	44,894	54%
7	72	90,000	44,228	49%
8	43	53,750	28,516	53%
9	10	12,500	4,713	38%
10	72	90,000	55,984	62%
11	47	58,750	27,790	47%
12	36	45,000	17,486	39%
13	47	58,750	31,401	53%
Statewide	911	1,138,750	625,323	55%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2015 and 2020 Resident Population based on OPB Projections, 4/11 Release

² Outpatients calculated using data from 2015 Annual Hospital Questionnaires and 2015 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2015 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.