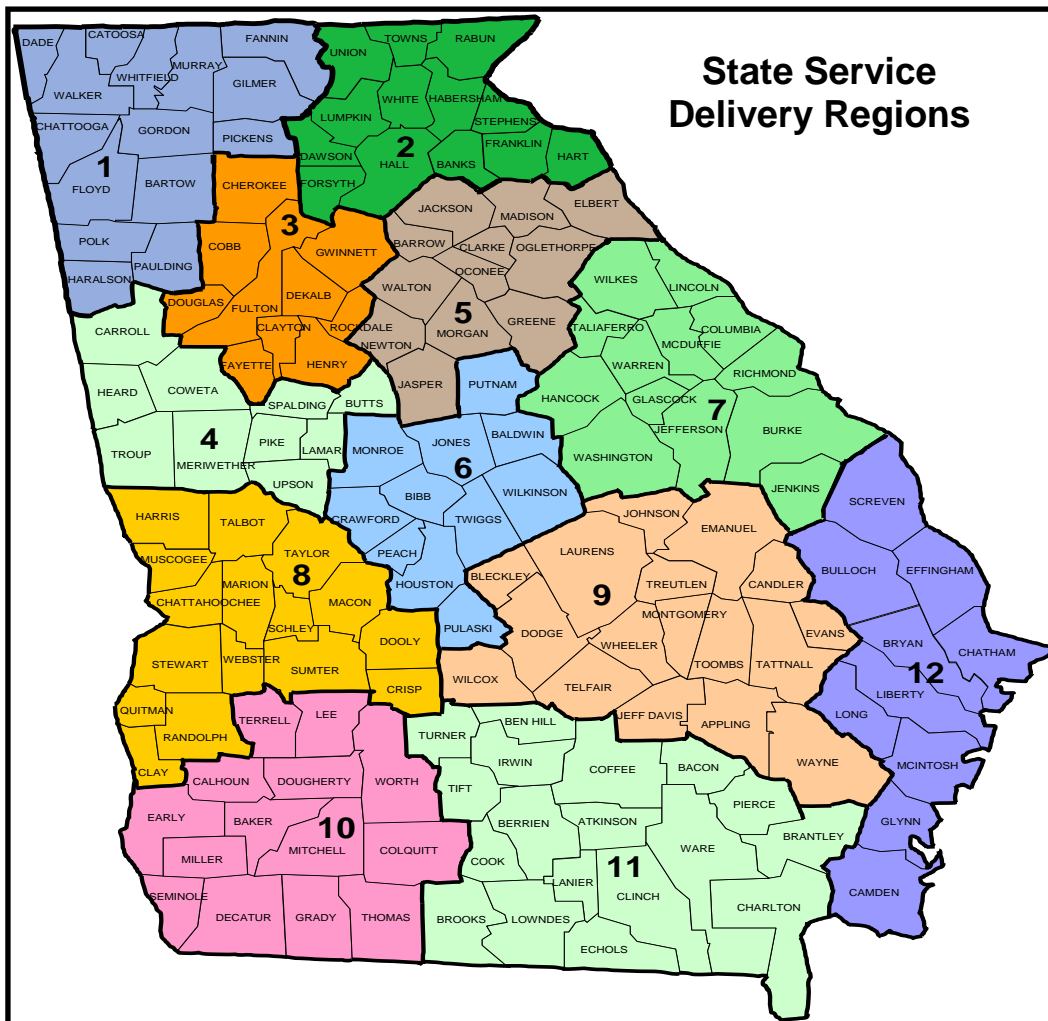


# Home Health Agency Services Need Projection Summary for Horizon Year 2020

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or <b>(Unmet)</b> Needs in Horizon Year	Batching Cycle Result for Planning Area
1	11,717	No Projected Unmet Need
2	5,453	No Projected Unmet Need
3	6,475	No Projected Unmet Need
4	3,986	No Projected Unmet Need
5	3,211	No Projected Unmet Need
6	3,692	No Projected Unmet Need
7	1,573	No Projected Unmet Need
8	2,743	No Projected Unmet Need
9	1,543	No Projected Unmet Need
10	3,328	No Projected Unmet Need
11	5,208	No Projected Unmet Need
12	1,095	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	108,762	1,660	3,337	1.0%	3,372	1,712	0	1,712
1	Catoosa	69,483	1,258	1,734	0.9%	1,750	491	0	491
1	Chattooga	25,222	494	1,539	0.1%	1,540	1,046	0	1,046
1	Dade	16,574	310	781	0.1%	782	472	0	472
1	Fannin	24,270	656	985	0.3%	988	333	0	333
1	Floyd	98,544	1,838	3,449	0.4%	3,464	1,626	0	1,626
1	Gilmer	29,752	693	858	0.6%	863	170	0	170
1	Gordon	59,526	971	1,923	1.0%	1,942	971	0	971
1	Haralson	29,773	562	834	0.6%	839	278	0	278
1	Murray	40,151	650	1,170	0.4%	1,174	524	0	524
1	Pickens	31,780	695	1,007	1.0%	1,018	323	0	323
1	Polk	43,175	775	1,922	0.7%	1,936	1,161	0	1,161
1	Walker	69,932	1,370	2,940	0.4%	2,951	1,582	0	1,582
1	Paulding	170,900	2,110	1,964	2.2%	2,007	(103)	0	(103)
1	Whitfield	108,221	1,699	2,810	0.7%	2,831	1,132	0	1,132
<b>SSDR 01 TOTAL</b>		<b>926,065</b>	<b>15,740</b>	<b>27,253</b>		<b>27,456</b>	<b>11,717</b>	<b>0</b>	<b>11,717</b>
2	Banks	18,981	336	477	0.5%	479	143	0	143
2	Dawson	25,736	495	736	1.8%	750	254	0	254
2	Forsyth	245,428	3,217	3,815	3.3%	3,939	722	0	722
2	Franklin	22,951	467	1,212	0.6%	1,219	752	0	752
2	Habersham	46,533	929	1,318	1.0%	1,331	403	0	403
2	Hall	210,466	3,337	4,084	1.6%	4,151	815	0	815
2	Hart	26,033	569	860	0.4%	863	294	0	294
2	Lumpkin	33,653	570	741	1.2%	750	180	0	180
2	Rabun	16,480	438	892	0.3%	894	456	0	456
2	Stephens	26,008	523	1,459	0.2%	1,462	939	0	939
2	Towns	11,495	370	463	0.9%	467	98	0	98
2	Union	22,573	704	999	0.7%	1,006	301	0	301
2	White	29,388	654	744	0.8%	750	96	0	96
<b>SSDR 02 TOTAL</b>		<b>735,725</b>	<b>12,609</b>	<b>17,800</b>		<b>18,062</b>	<b>5,453</b>	<b>0</b>	<b>5,453</b>
3	Cherokee	265,019	3,703	4,653	2.4%	4,762	1,059	0	1,059
3	Clayton	282,485	3,298	4,164	1.0%	4,206	907	0	907
3	Cobb	781,310	10,799	11,169	1.3%	11,310	512	0	512
3	DeKalb	756,137	10,251	11,166	0.9%	11,265	1,014	0	1,014
3	Douglas	155,957	2,095	1,937	2.0%	1,975	(121)	0	(121)
3	Fayette	114,377	2,170	2,302	0.8%	2,320	150	0	150
3	Fulton	1,104,786	14,656	16,941	1.7%	17,226	2,570	0	2,570
3	Gwinnett	985,395	11,898	11,735	2.0%	11,969	71	0	71
3	Henry	241,566	3,190	3,205	1.9%	3,267	77	0	77
3	Rockdale	95,284	1,458	1,670	1.3%	1,692	235	0	235
<b>SSDR 03 TOTAL</b>		<b>4,782,316</b>	<b>63,517</b>	<b>68,942</b>		<b>69,992</b>	<b>6,475</b>	<b>0</b>	<b>6,475</b>

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	24,600	420	609	0.8%	614	193	0	193
4	Carroll	123,627	1,921	2,975	1.4%	3,017	1,096	0	1,096
4	Coweta	152,573	2,287	2,411	2.0%	2,458	171	0	171
4	Heard	11,790	214	238	0.3%	239	25	0	25
4	Lamar	18,906	327	605	0.8%	610	283	0	283
4	Meriwether	21,037	433	637	(0.1%)	636	203	0	203
4	Pike	19,102	339	518	1.0%	523	184	0	184
4	Spalding	66,891	1,229	2,149	0.7%	2,164	935	0	935
4	Troup	74,395	1,208	1,709	1.1%	1,727	519	0	519
4	Upton	26,756	539	915	0.1%	916	377	0	377
<b>SSDR 04 TOTAL</b>		<b>539,677</b>	<b>8,918</b>	<b>12,766</b>		<b>12,904</b>	<b>3,986</b>	<b>0</b>	<b>3,986</b>
5	Barrow	87,354	1,254	1,461	2.9%	1,504	250	0	250
5	Clarke	129,133	1,557	2,222	0.9%	2,242	685	0	685
5	Elbert	19,341	414	670	(0.2%)	669	255	0	255
5	Greene	16,697	429	506	0.4%	508	79	0	79
5	Jackson	69,768	1,118	1,497	1.9%	1,526	408	0	408
5	Jasper	14,143	249	313	0.6%	315	66	0	66
5	Madison	29,440	559	782	0.7%	788	229	0	229
5	Morgan	18,926	392	404	0.9%	408	16	0	16
5	Newton	116,854	1,685	2,249	1.9%	2,292	606	0	606
5	Oconee	38,481	620	632	1.7%	643	23	0	23
5	Oglethorpe	14,749	298	325	0.2%	326	28	0	28
5	Walton	97,785	1,652	2,177	1.9%	2,218	566	0	566
<b>SSDR 05 TOTAL</b>		<b>652,671</b>	<b>10,226</b>	<b>13,238</b>		<b>13,436</b>	<b>3,211</b>	<b>0</b>	<b>3,211</b>
6	Baldwin	47,486	768	1,013	0.4%	1,018	249	0	249
6	Bibb	158,071	2,664	4,544	0.3%	4,559	1,896	0	1,896
6	Crawford	12,284	234	222	(0.2%)	222	(12)	0	(12)
6	Houston	163,443	2,421	2,849	1.5%	2,892	470	0	470
6	Jones	30,140	549	687	0.8%	692	144	0	144
6	Monroe	28,887	552	693	1.0%	700	148	0	148
6	Peach	27,609	446	731	0.4%	734	287	0	287
6	Pulaski	11,302	244	324	(0.3%)	323	79	0	79
6	Putnam	21,871	487	725	0.4%	728	241	0	241
6	Twiggs	7,951	176	184	(0.9%)	182	6	0	6
6	Wilkinson	9,361	188	373	(0.1%)	373	185	0	185
<b>SSDR 06 TOTAL</b>		<b>518,405</b>	<b>8,730</b>	<b>12,345</b>		<b>12,422</b>	<b>3,692</b>	<b>0</b>	<b>3,692</b>

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	23,174	390	419	0.2%	420	30	0	30
7	Columbia	160,539	2,294	2,064	2.5%	2,115	(179)	0	(179)
7	Glascocock	3,238	71	66	0.6%	66	(4)	0	(4)
7	Hancock	8,001	169	215	(1.4%)	212	43	0	43
7	Jefferson	16,187	315	430	(0.1%)	430	115	0	115
7	Jenkins	9,345	171	195	0.1%	195	25	0	25
7	Lincoln	7,399	173	210	(0.6%)	209	36	0	36
7	McDuffie	22,265	398	553	0.5%	556	158	0	158
7	Richmond	207,181	3,252	4,361	0.4%	4,378	1,126	0	1,126
7	Taliaferro	1,631	41	57	(0.5%)	57	16	0	16
7	Warren	5,228	115	142	(0.9%)	141	25	0	25
7	Washington	20,670	389	421	0.0%	421	32	0	32
7	Wilkes	9,635	221	375	(0.5%)	373	152	0	152
<b>SSDR 07 TOTAL</b>		<b>494,493</b>	<b>7,999</b>	<b>9,508</b>		<b>9,572</b>	<b>1,573</b>	<b>0</b>	<b>1,573</b>
8	Chattahoochee	13,273	105	105	0.5%	106	0	0	0
8	Clay	2,926	71	83	(0.5%)	83	11	0	11
8	Crisp	23,730	432	594	0.3%	596	164	0	164
8	Dooly	13,795	249	248	(0.5%)	247	(3)	0	(3)
8	Harris	35,495	664	630	1.2%	637	(27)	0	(27)
8	Macon	13,365	232	247	(0.6%)	245	13	0	13
8	Marion	8,758	163	168	0.2%	168	5	0	5
8	Muscogee	213,726	3,190	4,919	0.8%	4,958	1,768	0	1,768
8	Quitman	2,315	62	72	(0.3%)	72	10	0	10
8	Randolph	6,753	150	191	(0.9%)	189	40	0	40
8	Schley	5,598	95	108	1.4%	109	15	0	15
8	Stewart	5,569	101	189	(0.7%)	188	87	0	87
8	Sumter	30,388	515	1,017	(0.4%)	1,013	498	0	498
8	Talbot	6,058	131	199	(0.8%)	197	66	0	66
8	Taylor	8,128	161	275	(0.5%)	273	113	0	113
8	Webster	2,469	54	38	(1.3%)	37	(16)	0	(16)
<b>SSDR 08 TOTAL</b>		<b>392,346</b>	<b>6,376</b>	<b>9,083</b>		<b>9,119</b>	<b>2,743</b>	<b>0</b>	<b>2,743</b>
9	Appling	19,309	350	384	0.7%	387	37	0	37
9	Bleckley	12,893	236	312	0.2%	313	77	0	77
9	Candler	11,289	210	223	0.5%	224	14	0	14
9	Dodge	21,302	386	503	0.1%	503	117	0	117
9	Emanuel	24,152	437	760	0.8%	766	329	0	329
9	Evans	11,165	199	286	0.4%	287	88	0	88
9	Jeff Davis	15,674	269	328	0.6%	330	62	0	62
9	Johnson	9,709	177	162	(0.1%)	162	(15)	0	(15)
9	Laurens	49,829	906	1,278	0.6%	1,285	379	0	379
9	Montgomery	9,018	164	204	0.0%	204	40	0	40
9	Tattall	26,786	418	476	0.7%	479	62	0	62
9	Telfair	16,253	296	348	(0.3%)	347	51	0	51
9	Toombs	28,800	503	681	0.8%	687	183	0	183
9	Treutlen	6,761	125	171	0.1%	171	46	0	46
9	Wayne	31,641	548	563	0.8%	567	19	0	19
9	Wheeler	8,412	137	129	0.9%	130	(7)	0	(7)
9	Wilcox	8,842	163	226	(0.2%)	226	62	0	62
<b>SSDR 09 TOTAL</b>		<b>311,835</b>	<b>5,525</b>	<b>7,034</b>		<b>7,068</b>	<b>1,543</b>	<b>0</b>	<b>1,543</b>

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	3,008	62	65	(1.5%)	64	2	0	2
10	Calhoun	6,460	99	110	(0.2%)	110	11	0	11
10	Colquitt	49,564	797	1,295	1.0%	1,308	511	0	511
10	Decatur	28,027	508	1,582	0.4%	1,588	1,080	0	1,080
10	Dougherty	93,383	1,510	2,517	0.1%	2,519	1,009	0	1,009
10	Early	10,324	203	142	(0.2%)	142	(62)	0	(62)
10	Grady	26,698	497	395	0.8%	398	(99)	0	(99)
10	Lee	32,774	463	419	1.7%	426	(36)	0	(36)
10	Miller	5,888	134	77	(0.1%)	77	(57)	0	(57)
10	Mitchell	23,115	393	563	0.1%	563	170	0	170
10	Seminole	8,960	204	303	0.0%	303	99	0	99
10	Terrell	8,651	167	276	(0.5%)	275	108	0	108
10	Thomas	47,066	912	1,370	0.7%	1,380	468	0	468
10	Worth	21,052	398	524	(0.1%)	523	126	0	126
<b>SSDR 10 TOTAL</b>		<b>364,970</b>	<b>6,348</b>	<b>9,638</b>		<b>9,676</b>	<b>3,328</b>	<b>0</b>	<b>3,328</b>
11	Atkinson	8,441	128	265	0.3%	266	138	0	138
11	Bacon	11,984	210	277	1.0%	280	69	0	69
11	Ben Hill	18,115	323	468	0.5%	470	148	0	148
11	Berrien	18,909	359	630	(0.1%)	630	270	0	270
11	Brantley	19,052	345	419	0.6%	422	77	0	77
11	Brooks	15,284	321	374	(0.2%)	373	53	0	53
11	Charlton	13,798	229	221	0.6%	222	(7)	0	(7)
11	Clinch	6,963	120	266	0.4%	267	147	0	147
11	Coffee	45,602	704	1,318	0.8%	1,328	624	0	624
11	Cook	17,761	313	568	0.6%	571	258	0	258
11	Echols	4,153	65	30	0.4%	30	(34)	0	(34)
11	Irwin	9,407	188	216	(0.0%)	216	28	0	28
11	Lanier	11,446	171	213	1.4%	216	45	0	45
11	Lowndes	123,738	1,640	3,299	1.3%	3,343	1,703	0	1,703
11	Pierce	20,526	376	542	1.2%	548	172	0	172
11	Tift	42,638	710	1,293	0.8%	1,304	594	0	594
11	Turner	7,467	154	363	(1.2%)	359	205	0	205
11	Ware	36,380	692	1,407	0.3%	1,411	719	0	719
<b>SSDR 11 TOTAL</b>		<b>431,664</b>	<b>7,048</b>	<b>12,169</b>		<b>12,256</b>	<b>5,208</b>	<b>0</b>	<b>5,208</b>
12	Bryan	40,164	522	607	2.8%	624	102	0	102
12	Bulloch	78,640	1,032	1,260	1.4%	1,278	246	0	246
12	Camden	55,229	760	707	1.0%	714	(45)	0	(45)
12	Chatham	304,479	4,664	5,467	1.3%	5,539	875	0	875
12	Effingham	62,986	866	1,017	2.1%	1,038	172	0	172
12	Glynn	87,919	1,718	1,328	1.1%	1,343	(375)	0	(375)
12	Liberty	67,804	717	887	0.9%	895	177	0	177
12	Long	19,598	209	152	2.4%	156	(53)	0	(53)
12	McIntosh	13,704	318	240	(0.2%)	239	(79)	0	(79)
12	Screven	14,284	277	352	0.1%	352	75	0	75
<b>SSDR 12 TOTAL</b>		<b>744,807</b>	<b>11,084</b>	<b>12,017</b>		<b>12,178</b>	<b>1,095</b>	<b>0</b>	<b>1,095</b>
<b>TOTAL STATEWIDE</b>		<b>10,894,974</b>	<b>164,118</b>	<b>211,793</b>		<b>214,143</b>	<b>50,025</b>	<b>0</b>	<b>50,025</b>

**Notes/Sources:**

\* Prior year data used where 2016 data was unavailable.

\*\* Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2016 and for CON decisions from the most recent Home Health Batching Cycle.

2015, 2016, and 2020 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2017 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.