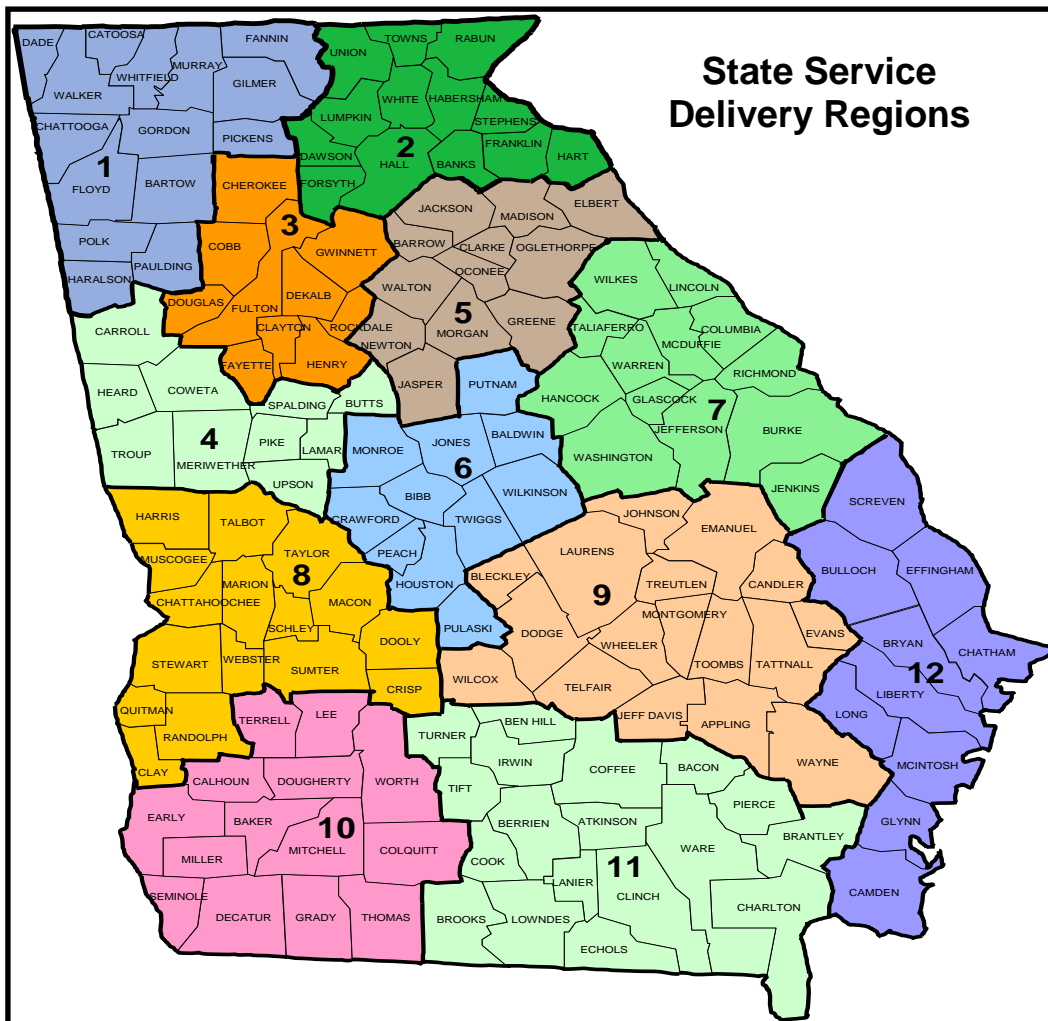


# Home Health Agency Services Need Projection Summary for Horizon Year 2020

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or <b>(Unmet)</b> Needs in Horizon Year	Batching Cycle Result for Planning Area
1	10,200	No Projected Unmet Need
2	3,962	No Projected Unmet Need
3	3,527	No Projected Unmet Need
4	4,798	No Projected Unmet Need
5	3,321	No Projected Unmet Need
6	3,466	No Projected Unmet Need
7	2,181	No Projected Unmet Need
8	2,865	No Projected Unmet Need
9	2,424	No Projected Unmet Need
10	3,597	No Projected Unmet Need
11	3,021	No Projected Unmet Need
12	1,729	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	108,762	1,660	3,047	1.0%	3,079	1,419	0	1,419
1	Catoosa	69,483	1,258	1,381	0.9%	1,393	135	0	135
1	Chattooga	25,222	494	1,178	0.1%	1,179	685	0	685
1	Dade	16,574	310	603	0.1%	604	294	0	294
1	Fannin	24,270	656	971	0.3%	974	319	0	319
1	Floyd	98,544	1,838	3,329	0.4%	3,343	1,505	0	1,505
1	Gilmer	29,752	693	900	0.6%	905	212	0	212
1	Gordon	59,526	971	1,860	1.0%	1,878	907	0	907
1	Haralson	29,773	562	854	0.6%	859	298	0	298
1	Murray	40,151	650	1,021	0.4%	1,025	375	0	375
1	Pickens	31,780	695	969	1.0%	979	284	0	284
1	Polk	43,175	775	1,717	0.7%	1,729	954	0	954
1	Walker	69,932	1,370	2,659	0.4%	2,669	1,299	0	1,299
1	Paulding	170,900	2,110	2,729	2.1%	2,787	677	0	677
1	Whitfield	108,221	1,699	2,517	0.7%	2,536	837	0	837
<b>SSDR 01 TOTAL</b>		<b>926,065</b>	<b>15,740</b>	<b>25,735</b>		<b>25,940</b>	<b>10,200</b>	<b>0</b>	<b>10,200</b>
2	Banks	18,981	336	452	0.5%	454	118	0	118
2	Dawson	25,736	495	629	1.8%	640	145	0	145
2	Forsyth	245,428	3,217	3,698	3.2%	3,815	597	0	597
2	Franklin	22,951	467	1,004	0.6%	1,010	543	0	543
2	Habersham	46,533	929	1,208	1.0%	1,220	292	0	292
2	Hall	210,466	3,337	3,754	1.6%	3,815	478	0	478
2	Hart	26,033	569	848	0.3%	851	282	0	282
2	Lumpkin	33,653	570	668	1.2%	676	106	0	106
2	Rabun	16,480	438	824	0.3%	826	388	0	388
2	Stephens	26,008	523	1,290	0.2%	1,293	770	0	770
2	Towns	11,495	370	534	0.9%	539	169	0	169
2	Union	22,573	704	712	0.7%	717	12	0	12
2	White	29,388	654	710	0.8%	716	62	0	62
<b>SSDR 02 TOTAL</b>		<b>735,725</b>	<b>12,609</b>	<b>16,331</b>		<b>16,571</b>	<b>3,962</b>	<b>0</b>	<b>3,962</b>
3	Cherokee	265,019	3,703	4,461	2.3%	4,563	860	0	860
3	Clayton	282,485	3,298	3,933	1.0%	3,972	674	0	674
3	Cobb	781,310	10,799	10,251	1.3%	10,379	(419)	0	(419)
3	DeKalb	756,137	10,251	10,516	0.9%	10,608	357	0	357
3	Douglas	155,957	2,095	2,230	1.9%	2,273	177	0	177
3	Fayette	114,377	2,170	2,275	0.8%	2,292	123	0	123
3	Fulton	1,104,786	14,656	15,891	1.7%	16,154	1,498	0	1,498
3	Gwinnett	985,395	11,898	10,825	2.0%	11,036	(861)	0	(861)
3	Henry	241,566	3,190	3,840	1.9%	3,913	723	0	723
3	Rockdale	95,284	1,458	1,829	1.3%	1,853	395	0	395
<b>SSDR 03 TOTAL</b>		<b>4,782,316</b>	<b>63,517</b>	<b>66,051</b>		<b>67,045</b>	<b>3,527</b>	<b>0</b>	<b>3,527</b>

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	24,600	420	584	0.7%	588	168	0	168
4	Carroll	123,627	1,921	3,633	1.4%	3,683	1,763	0	1,763
4	Coweta	152,573	2,287	2,851	1.9%	2,906	619	0	619
4	Heard	11,790	214	311	0.3%	312	98	0	98
4	Lamar	18,906	327	523	0.7%	527	200	0	200
4	Meriwether	21,037	433	601	(0.1%)	600	167	0	167
4	Pike	19,102	339	494	1.0%	499	160	0	160
4	Spalding	66,891	1,229	1,826	0.7%	1,839	610	0	610
4	Troup	74,395	1,208	1,818	1.1%	1,837	629	0	629
4	Upton	26,756	539	923	0.1%	924	385	0	385
<b>SSDR 04 TOTAL</b>		<b>539,677</b>	<b>8,918</b>	<b>13,564</b>		<b>13,716</b>	<b>4,798</b>	<b>0</b>	<b>4,798</b>
5	Barrow	87,354	1,254	1,492	2.8%	1,534	280	0	280
5	Clarke	129,133	1,557	2,244	0.9%	2,264	707	0	707
5	Elbert	19,341	414	688	(0.2%)	687	273	0	273
5	Greene	16,697	429	507	0.4%	509	80	0	80
5	Jackson	69,768	1,118	1,456	1.9%	1,484	365	0	365
5	Jasper	14,143	249	310	0.6%	312	63	0	63
5	Madison	29,440	559	726	0.7%	731	173	0	173
5	Morgan	18,926	392	432	0.9%	436	44	0	44
5	Newton	116,854	1,685	2,315	1.9%	2,358	673	0	673
5	Oconee	38,481	620	812	1.7%	826	206	0	206
5	Oglethorpe	14,749	298	341	0.2%	342	44	0	44
5	Walton	97,785	1,652	2,027	1.8%	2,064	413	0	413
<b>SSDR 05 TOTAL</b>		<b>652,671</b>	<b>10,226</b>	<b>13,350</b>		<b>13,546</b>	<b>3,321</b>	<b>0</b>	<b>3,321</b>
6	Baldwin	47,486	768	1,068	0.5%	1,073	304	0	304
6	Bibb	158,071	2,664	4,399	0.3%	4,414	1,750	0	1,750
6	Crawford	12,284	234	200	(0.2%)	200	(34)	0	(34)
6	Houston	163,443	2,421	3,090	1.5%	3,136	714	0	714
6	Jones	30,140	549	575	0.8%	579	31	0	31
6	Monroe	28,887	552	588	1.0%	594	42	0	42
6	Peach	27,609	446	787	0.4%	790	343	0	343
6	Pulaski	11,302	244	247	(0.3%)	246	2	0	2
6	Putnam	21,871	487	597	0.4%	599	112	0	112
6	Twiggs	7,951	176	197	(0.9%)	195	19	0	19
6	Wilkinson	9,361	188	370	(0.0%)	370	182	0	182
<b>SSDR 06 TOTAL</b>		<b>518,405</b>	<b>8,730</b>	<b>12,118</b>		<b>12,195</b>	<b>3,466</b>	<b>0</b>	<b>3,466</b>

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	23,174	390	507	0.2%	508	118	0	118
7	Columbia	160,539	2,294	2,182	2.4%	2,234	(60)	0	(60)
7	Glascocock	3,238	71	86	0.6%	87	16	0	16
7	Hancock	8,001	169	209	(1.5%)	206	37	0	37
7	Jefferson	16,187	315	453	(0.1%)	453	138	0	138
7	Jenkins	9,345	171	220	0.1%	220	50	0	50
7	Lincoln	7,399	173	245	(0.6%)	244	70	0	70
7	McDuffie	22,265	398	609	0.5%	612	214	0	214
7	Richmond	207,181	3,252	4,501	0.4%	4,519	1,267	0	1,267
7	Taliaferro	1,631	41	58	(0.7%)	58	17	0	17
7	Warren	5,228	115	163	(0.9%)	162	46	0	46
7	Washington	20,670	389	523	0.0%	523	134	0	134
7	Wilkes	9,635	221	357	(0.5%)	355	134	0	134
<b>SSDR 07 TOTAL</b>		<b>494,493</b>	<b>7,999</b>	<b>10,113</b>		<b>10,179</b>	<b>2,181</b>	<b>0</b>	<b>2,181</b>
8	Chattahoochee	13,273	105	90	0.5%	90	(15)	0	(15)
8	Clay	2,926	71	58	(0.6%)	58	(14)	0	(14)
8	Crisp	23,730	432	588	0.3%	590	158	0	158
8	Dooly	13,795	249	266	(0.5%)	265	15	0	15
8	Harris	35,495	664	599	1.2%	606	(58)	0	(58)
8	Macon	13,365	232	277	(0.6%)	275	43	0	43
8	Marion	8,758	163	166	0.2%	166	3	0	3
8	Muscogee	213,726	3,190	5,148	0.8%	5,188	1,998	0	1,998
8	Quitman	2,315	62	80	(0.3%)	80	18	0	18
8	Randolph	6,753	150	191	(0.8%)	189	40	0	40
8	Schley	5,598	95	91	1.3%	92	(2)	0	(2)
8	Stewart	5,569	101	142	(0.7%)	141	40	0	40
8	Sumter	30,388	515	1,037	(0.4%)	1,033	518	0	518
8	Talbot	6,058	131	163	(0.8%)	162	31	0	31
8	Taylor	8,128	161	247	(0.6%)	246	85	0	85
8	Webster	2,469	54	61	(1.4%)	60	6	0	6
<b>SSDR 08 TOTAL</b>		<b>392,346</b>	<b>6,376</b>	<b>9,204</b>		<b>9,241</b>	<b>2,865</b>	<b>0</b>	<b>2,865</b>
9	Appling	19,309	350	460	0.7%	463	113	0	113
9	Bleckley	12,893	236	275	0.2%	276	40	0	40
9	Candler	11,289	210	286	0.5%	287	77	0	77
9	Dodge	21,302	386	413	0.1%	413	27	0	27
9	Emanuel	24,152	437	836	0.8%	843	405	0	405
9	Evans	11,165	199	368	0.4%	370	171	0	171
9	Jeff Davis	15,674	269	399	0.7%	402	133	0	133
9	Johnson	9,709	177	159	(0.1%)	159	(18)	0	(18)
9	Laurens	49,829	906	1,294	0.6%	1,301	395	0	395
9	Montgomery	9,018	164	208	0.0%	208	44	0	44
9	Tattnall	26,786	418	598	0.7%	602	185	0	185
9	Telfair	16,253	296	254	(0.3%)	253	(43)	0	(43)
9	Toombs	28,800	503	959	0.8%	967	463	0	463
9	Treutlen	6,761	125	208	0.1%	208	83	0	83
9	Wayne	31,641	548	771	0.7%	777	229	0	229
9	Wheeler	8,412	137	159	0.9%	160	24	0	24
9	Wilcox	8,842	163	260	(0.2%)	260	96	0	96
<b>SSDR 09 TOTAL</b>		<b>311,835</b>	<b>5,525</b>	<b>7,907</b>		<b>7,948</b>	<b>2,424</b>	<b>0</b>	<b>2,424</b>

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	3,008	62	56	(1.5%)	55	(7)	0	(7)
10	Calhoun	6,460	99	88	(0.2%)	88	(11)	0	(11)
10	Colquitt	49,564	797	1,402	1.0%	1,416	619	0	619
10	Decatur	28,027	508	1,613	0.4%	1,619	1,111	0	1,111
10	Dougherty	93,383	1,510	2,394	0.1%	2,396	886	0	886
10	Early	10,324	203	119	(0.3%)	119	(85)	0	(85)
10	Grady	26,698	497	406	0.8%	409	(87)	0	(87)
10	Lee	32,774	463	441	1.7%	449	(14)	0	(14)
10	Miller	5,888	134	81	(0.0%)	81	(53)	0	(53)
10	Mitchell	23,115	393	675	0.1%	675	282	0	282
10	Seminole	8,960	204	277	0.0%	277	73	0	73
10	Terrell	8,651	167	269	(0.5%)	268	101	0	101
10	Thomas	47,066	912	1,601	0.7%	1,612	700	0	700
10	Worth	21,052	398	482	(0.1%)	481	84	0	84
<b>SSDR 10 TOTAL</b>		<b>364,970</b>	<b>6,348</b>	<b>9,904</b>		<b>9,945</b>	<b>3,597</b>	<b>0</b>	<b>3,597</b>
11	Atkinson	8,441	128	287	0.3%	288	160	0	160
11	Bacon	11,984	210	342	1.0%	345	135	0	135
11	Ben Hill	18,115	323	401	0.5%	403	80	0	80
11	Berrien	18,909	359	337	(0.1%)	337	(22)	0	(22)
11	Brantley	19,052	345	391	0.6%	393	48	0	48
11	Brooks	15,284	321	257	(0.2%)	257	(64)	0	(64)
11	Charlton	13,798	229	213	0.6%	214	(15)	0	(15)
11	Clinch	6,963	120	220	0.4%	221	100	0	100
11	Coffee	45,602	704	1,259	0.8%	1,269	564	0	564
11	Cook	17,761	313	469	0.6%	472	159	0	159
11	Echols	4,153	65	19	0.4%	19	(46)	0	(46)
11	Irwin	9,407	188	162	0.0%	162	(26)	0	(26)
11	Lanier	11,446	171	141	1.4%	143	(28)	0	(28)
11	Lowndes	123,738	1,640	2,073	1.3%	2,100	461	0	461
11	Pierce	20,526	376	594	1.1%	601	225	0	225
11	Tift	42,638	710	1,097	0.8%	1,106	397	0	397
11	Turner	7,467	154	321	(1.2%)	317	163	0	163
11	Ware	36,380	692	1,419	0.3%	1,423	731	0	731
<b>SSDR 11 TOTAL</b>		<b>431,664</b>	<b>7,048</b>	<b>10,002</b>		<b>10,070</b>	<b>3,021</b>	<b>0</b>	<b>3,021</b>
12	Bryan	40,164	522	648	2.7%	666	143	0	143
12	Bulloch	78,640	1,032	1,361	1.4%	1,380	348	0	348
12	Camden	55,229	760	694	1.0%	701	(58)	0	(58)
12	Chatham	304,479	4,664	5,707	1.3%	5,781	1,117	0	1,117
12	Effingham	62,986	866	1,062	2.1%	1,084	218	0	218
12	Glynn	87,919	1,718	1,373	1.1%	1,388	(330)	0	(330)
12	Liberty	67,804	717	914	0.9%	922	205	0	205
12	Long	19,598	209	225	2.3%	230	22	0	22
12	McIntosh	13,704	318	241	(0.3%)	240	(78)	0	(78)
12	Screven	14,284	277	420	0.1%	420	143	0	143
<b>SSDR 12 TOTAL</b>		<b>744,807</b>	<b>11,084</b>	<b>12,645</b>		<b>12,813</b>	<b>1,729</b>	<b>0</b>	<b>1,729</b>
<b>TOTAL STATEWIDE</b>		<b>10,894,974</b>	<b>164,118</b>	<b>206,924</b>		<b>209,210</b>	<b>45,091</b>	<b>0</b>	<b>45,091</b>

**Notes/Sources:**

\* Prior year data used where 2017 data was unavailable.

\*\* Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2017 and for CON decisions from the most recent Home Health Batching Cycle.

2016, 2017, and 2020 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2017 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.