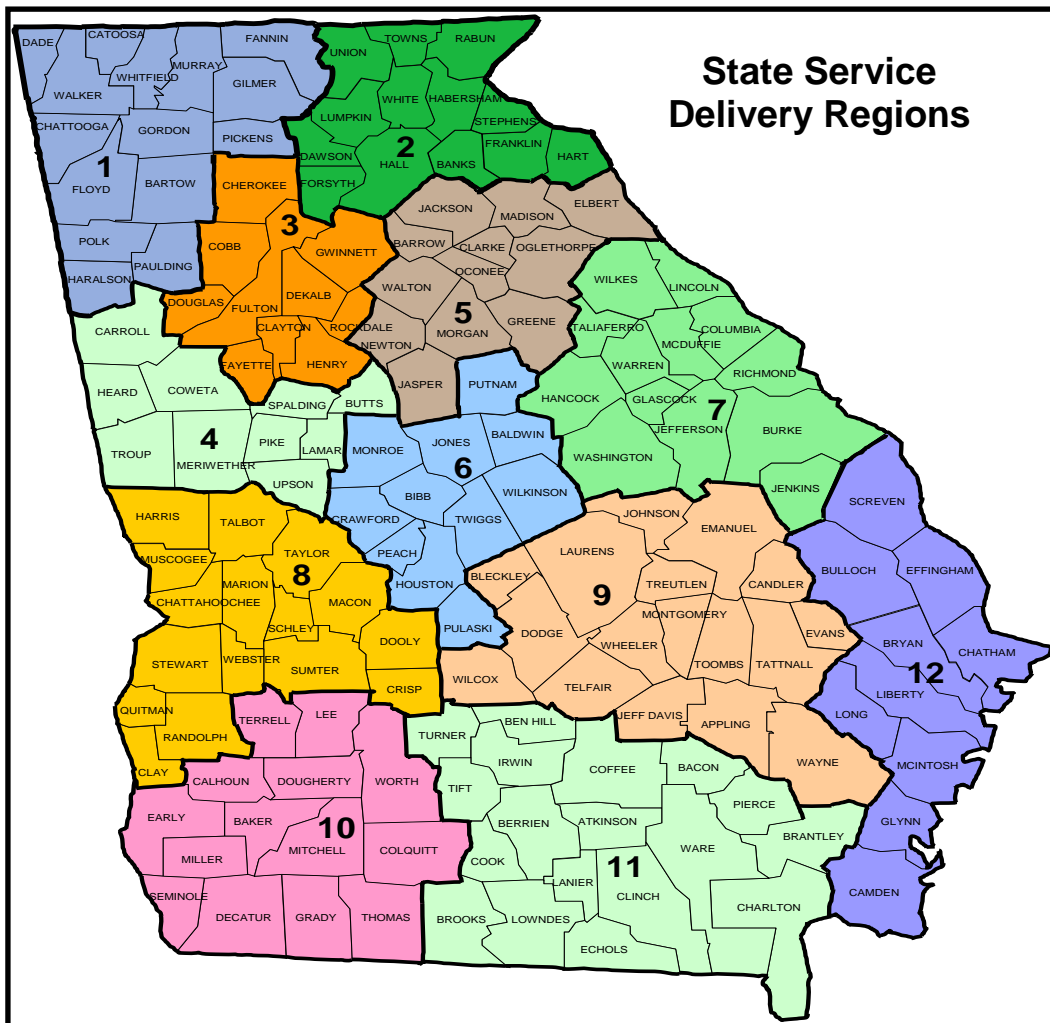


Home Health Agency Services Need Projection Summary for Horizon Year 2019

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	6,818	No Projected Unmet Need
2	3,666	No Projected Unmet Need
3	6,314	No Projected Unmet Need
4	4,580	No Projected Unmet Need
5	3,541	No Projected Unmet Need
6	3,429	No Projected Unmet Need
7	1,535	No Projected Unmet Need
8	2,977	No Projected Unmet Need
9	1,292	No Projected Unmet Need
10	2,754	No Projected Unmet Need
11	3,255	No Projected Unmet Need
12	1,026	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	107,725	1,599	2,681	1.1%	2,709	1,110	0	1,110
1	Catoosa	68,911	1,221	1,541	0.9%	1,555	334	0	334
1	Chattooga	25,221	479	298	0.1%	298	(181)	0	(181)
1	Dade	16,583	305	614	0.2%	615	310	0	310
1	Fannin	24,225	636	829	0.4%	832	196	0	196
1	Floyd	98,209	1,792	2,694	0.4%	2,705	914	0	914
1	Gilmer	29,599	669	739	0.6%	743	75	0	75
1	Gordon	59,029	935	1,525	1.0%	1,540	605	0	605
1	Haralson	29,605	542	787	0.6%	792	250	0	250
1	Murray	40,064	629	1,011	0.4%	1,015	386	0	386
1	Pickens	31,474	666	840	1.1%	849	183	0	183
1	Polk	42,928	749	1,450	0.7%	1,460	712	0	712
1	Walker	69,728	1,327	2,238	0.4%	2,247	920	0	920
1	Paulding	167,309	2,009	2,362	2.2%	2,415	405	0	405
1	Whitfield	107,524	1,650	2,232	0.7%	2,249	599	0	599
SSDR 01 TOTAL		918,134	15,207	21,841		22,025	6,818	0	6,818
2	Banks	18,914	323	439	0.5%	441	118	0	118
2	Dawson	25,294	469	597	1.9%	608	139	0	139
2	Forsyth	237,437	3,056	3,339	3.4%	3,451	396	0	396
2	Franklin	22,820	456	876	0.6%	881	425	0	425
2	Habersham	46,036	897	1,162	1.0%	1,174	277	0	277
2	Hall	207,116	3,218	3,908	1.7%	3,973	755	0	755
2	Hart	25,966	556	848	0.4%	851	295	0	295
2	Lumpkin	33,263	551	724	1.2%	733	182	0	182
2	Rabun	16,467	427	613	0.3%	615	187	0	187
2	Stephens	25,981	509	1,131	0.2%	1,133	624	0	624
2	Towns	11,381	361	383	0.9%	387	25	0	25
2	Union	22,429	683	873	0.7%	879	196	0	196
2	White	29,155	630	669	0.8%	674	45	0	45
SSDR 02 TOTAL		722,259	12,135	15,562		15,801	3,666	0	3,666
3	Cherokee	258,942	3,525	3,488	2.4%	3,572	47	0	47
3	Clayton	280,139	3,181	3,655	1.0%	3,692	511	0	511
3	Cobb	772,543	10,391	9,519	1.3%	9,641	(750)	0	(750)
3	DeKalb	750,778	9,962	10,836	0.9%	10,933	970	0	970
3	Douglas	153,091	1,995	2,222	2.0%	2,266	271	0	271
3	Fayette	113,482	2,078	2,307	0.8%	2,325	247	0	247
3	Fulton	1,087,424	14,169	18,637	1.7%	18,956	4,787	0	4,787
3	Gwinnett	966,883	11,350	10,473	2.0%	10,686	(665)	0	(665)
3	Henry	237,003	3,046	3,551	2.0%	3,621	575	0	575
3	Rockdale	94,077	1,406	1,704	1.4%	1,727	321	0	321
SSDR 03 TOTAL		4,714,362	61,105	66,392		67,419	6,314	0	6,314

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	24,425	405	466	0.7%	469	65	0	65
4	Carroll	122,031	1,846	3,048	1.4%	3,091	1,245	0	1,245
4	Coweta	149,704	2,184	2,808	2.0%	2,864	680	0	680
4	Heard	11,766	206	263	0.3%	264	57	0	57
4	Lamar	18,776	321	495	0.7%	499	178	0	178
4	Meriwether	21,079	420	665	(0.1%)	664	244	0	244
4	Pike	18,911	324	432	1.0%	436	112	0	112
4	Spalding	66,509	1,191	2,210	0.7%	2,226	1,035	0	1,035
4	Troup	73,618	1,173	1,737	1.1%	1,756	583	0	583
4	Upton	26,755	525	905	0.1%	906	381	0	381
SSDR 04 TOTAL		533,574	8,596	13,029		13,176	4,580	0	4,580
5	Barrow	84,927	1,182	1,471	3.0%	1,515	333	0	333
5	Clarke	127,981	1,537	2,154	0.9%	2,174	636	0	636
5	Elbert	19,391	408	656	(0.2%)	655	247	0	247
5	Greene	16,667	414	504	0.4%	506	92	0	92
5	Jackson	68,470	1,064	1,512	2.0%	1,542	478	0	478
5	Jasper	14,070	240	282	0.6%	284	44	0	44
5	Madison	29,262	535	744	0.7%	750	214	0	214
5	Morgan	18,766	379	454	0.9%	458	79	0	79
5	Newton	114,680	1,620	2,071	1.9%	2,111	491	0	491
5	Oconee	37,796	590	615	1.8%	626	36	0	36
5	Oglethorpe	14,731	289	355	0.2%	356	67	0	67
5	Walton	95,949	1,572	2,352	1.9%	2,397	825	0	825
SSDR 05 TOTAL		642,690	9,831	13,170		13,372	3,541	0	3,541
6	Baldwin	47,283	752	1,142	0.5%	1,147	395	0	395
6	Bibb	157,717	2,611	4,369	0.3%	4,384	1,773	0	1,773
6	Crawford	12,329	226	221	(0.2%)	221	(6)	0	(6)
6	Houston	161,246	2,341	2,774	1.5%	2,816	475	0	475
6	Jones	29,925	529	586	0.8%	591	62	0	62
6	Monroe	28,601	530	551	1.0%	556	26	0	26
6	Peach	27,563	435	722	0.4%	725	290	0	290
6	Pulaski	11,341	239	256	(0.3%)	255	16	0	16
6	Putnam	21,822	469	721	0.4%	724	254	0	254
6	Twiggs	8,037	171	177	(0.9%)	175	4	0	4
6	Wilkinson	9,387	183	322	(0.1%)	322	139	0	139
SSDR 06 TOTAL		515,251	8,486	11,841		11,915	3,429	0	3,429

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	23,154	379	425	0.2%	426	47	0	47
7	Columbia	156,711	2,191	1,917	2.5%	1,965	(226)	0	(226)
7	Glascocock	3,216	68	61	0.5%	61	(7)	0	(7)
7	Hancock	8,131	168	227	(1.5%)	224	56	0	56
7	Jefferson	16,211	307	424	(0.1%)	423	116	0	116
7	Jenkins	9,336	167	193	0.1%	193	26	0	26
7	Lincoln	7,464	168	245	(0.6%)	244	75	0	75
7	McDuffie	22,183	388	529	0.5%	532	144	0	144
7	Richmond	206,623	3,170	3,920	0.4%	3,936	766	222	988
7	Taliaferro	1,643	40	70	(0.4%)	70	30	0	30
7	Warren	5,269	114	164	(0.9%)	163	49	0	49
7	Washington	20,684	380	431	0.0%	431	51	0	51
7	Wilkes	9,693	218	406	(0.5%)	404	186	0	186
SSDR 07 TOTAL		490,318	7,757	9,012		9,071	1,313	222	1,535
8	Chattahoochee	13,233	104	856	0.5%	861	757	0	757
8	Clay	2,947	71	77	(0.5%)	77	6	0	6
8	Crisp	23,694	425	451	0.3%	452	28	0	28
8	Dooly	13,872	244	183	(0.5%)	182	(62)	0	(62)
8	Harris	35,064	634	559	1.2%	566	(68)	0	(68)
8	Macon	13,464	226	233	(0.6%)	232	5	0	5
8	Marion	8,745	158	198	0.2%	198	40	0	40
8	Muscogee	212,318	3,115	4,940	0.8%	4,979	1,864	0	1,864
8	Quitman	2,319	60	69	(0.4%)	69	8	0	8
8	Randolph	6,824	149	194	(0.9%)	192	44	0	44
8	Schley	5,520	91	0	1.3%	0	(91)	0	(91)
8	Stewart	5,612	100	142	(0.7%)	141	40	0	40
8	Sumter	30,561	510	793	(0.4%)	790	280	0	280
8	Talbot	6,123	128	191	(0.8%)	189	62	0	62
8	Taylor	8,181	158	241	(0.5%)	240	82	0	82
8	Webster	2,505	54	36	(1.2%)	36	(18)	0	(18)
SSDR 08 TOTAL		390,982	6,225	9,163		9,203	2,977	0	2,977
9	Appling	19,191	340	406	0.7%	409	69	0	69
9	Bleckley	12,888	234	277	0.2%	278	44	0	44
9	Candler	11,241	205	245	0.5%	246	42	0	42
9	Dodge	21,307	377	651	0.1%	651	274	0	274
9	Emanuel	23,984	425	567	0.8%	572	146	0	146
9	Evans	11,122	194	267	0.5%	268	74	0	74
9	Jeff Davis	15,588	260	266	0.7%	268	8	0	8
9	Johnson	9,716	173	184	(0.1%)	184	11	0	11
9	Laurens	49,593	884	1,157	0.6%	1,163	279	0	279
9	Montgomery	9,023	160	157	0.0%	157	(3)	0	(3)
9	Tattnall	26,618	405	399	0.7%	402	(3)	0	(3)
9	Telfair	16,305	291	402	(0.3%)	401	110	0	110
9	Toombs	28,599	491	636	0.8%	641	151	0	151
9	Treutlen	6,757	122	114	0.1%	114	(8)	0	(8)
9	Wayne	31,433	531	543	0.7%	547	16	0	16
9	Wheeler	8,339	133	128	0.9%	129	(3)	0	(3)
9	Wilcox	8,852	161	247	(0.2%)	247	86	0	86
SSDR 09 TOTAL		310,556	5,385	6,646		6,677	1,292	0	1,292

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	3,057	62	65	(1.3%)	64	2	0	2
10	Calhoun	6,468	98	98	(0.2%)	98	(0)	0	(0)
10	Colquitt	49,118	777	1,108	1.0%	1,119	342	0	342
10	Decatur	27,953	497	1,395	0.4%	1,400	903	0	903
10	Dougherty	93,393	1,487	2,325	0.1%	2,327	841	0	841
10	Early	10,365	201	153	(0.2%)	153	(48)	0	(48)
10	Grady	26,507	482	407	0.8%	410	(72)	0	(72)
10	Lee	32,222	439	482	1.8%	490	51	0	51
10	Miller	5,907	132	60	(0.1%)	60	(72)	0	(72)
10	Mitchell	23,121	383	556	0.1%	556	173	0	173
10	Seminole	8,959	200	290	0.0%	290	91	0	91
10	Terrell	8,718	165	274	(0.5%)	273	108	0	108
10	Thomas	46,782	887	1,270	0.7%	1,279	393	0	393
10	Worth	21,105	388	431	(0.1%)	430	43	0	43
SSDR 10 TOTAL		363,675	6,197	8,914		8,950	2,754	0	2,754
11	Atkinson	8,428	124	234	0.3%	235	111	0	111
11	Bacon	11,879	203	263	1.0%	266	62	0	62
11	Ben Hill	18,038	315	517	0.5%	520	205	0	205
11	Berrien	18,946	351	613	(0.1%)	613	261	0	261
11	Brantley	18,953	331	358	0.6%	360	29	0	29
11	Brooks	15,335	313	479	(0.2%)	478	166	0	166
11	Charlton	13,723	221	222	0.5%	223	2	0	2
11	Clinch	6,945	116	233	0.4%	234	118	0	118
11	Coffee	45,270	681	1,229	0.8%	1,239	558	0	558
11	Cook	17,670	305	573	0.6%	576	272	0	272
11	Echols	4,148	63	43	0.4%	43	(20)	0	(20)
11	Irwin	9,418	184	284	(0.0%)	284	99	0	99
11	Lanier	11,309	165	636	1.4%	645	480	0	480
11	Lowndes	122,211	1,604	1,804	1.4%	1,828	224	0	224
11	Pierce	20,294	361	555	1.2%	561	200	0	200
11	Tift	42,331	692	497	0.9%	501	(191)	0	(191)
11	Turner	7,560	153	234	(1.2%)	231	78	0	78
11	Ware	36,296	678	1,275	0.3%	1,279	601	0	601
SSDR 11 TOTAL		428,754	6,861	10,049		10,116	3,255	0	3,255
12	Bryan	39,099	496	575	2.9%	591	95	0	95
12	Bulloch	77,507	1,003	1,230	1.4%	1,248	244	0	244
12	Camden	54,733	730	694	1.1%	701	(29)	0	(29)
12	Chatham	300,861	4,565	5,160	1.3%	5,229	663	0	663
12	Effingham	61,711	821	920	2.2%	940	119	0	119
12	Glynn	87,022	1,661	1,564	1.1%	1,582	(79)	0	(79)
12	Liberty	67,421	695	721	0.9%	727	33	0	33
12	Long	19,139	201	188	2.4%	193	(9)	0	(9)
12	McIntosh	13,770	309	214	(0.3%)	213	(96)	0	(96)
12	Screven	14,298	270	353	0.1%	353	84	0	84
SSDR 12 TOTAL		735,561	10,751	11,619		11,777	1,026	0	1,026
TOTAL STATEWIDE		10,766,116	158,536	197,238		199,503	40,967	222	41,189

Notes/Sources:

* Prior year data used where 2015 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2015 and for CON decisions from the most recent Home Health Batching Cycle.

2014, 2015, and 2019 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 6/24/2016 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.