

December 2015 MONTHLY REPORTING:

| ENROLLMENT | | | | |
|--|------------|------------|----------|---------------|
| REGIONS | AMERIGROUP | PEACHSTATE | WELLCARE | REGION TOTALS |
| Atlanta | 198,283 | 219,450 | 239,690 | 657,423 |
| Central | 8,940 | 58,238 | 85,982 | 153,160 |
| East | 29,740 | 4,002 | 39,426 | 73,168 |
| North | 66,052 | 11,963 | 100,872 | 178,887 |
| Southeast | 39,030 | 8,177 | 71,946 | 119,153 |
| Southwest | 4,984 | 80,678 | 39,708 | 125,370 |
| Statewide | 347,029 | 382,508 | 577,624 | 1,307,161 |
| GF Month-end Adjusted Process Results Summary - December 2015 Source: Fiscal Agent, HPE | | | | |

| PROVIDER CALL CENTER STATISTICS | | | |
|---|------------|------------|----------|
| | AMERIGROUP | PEACHSTATE | WELLCARE |
| Avg Speed of Answering | 84.88% | 88.51% | 87.0% |
| Abandonment Rate | 0.46% | 0.96% | 1.0% |
| Blocked Calls | 0.00% | 0.00% | 0.00% |
| Represents December 2015 call center performance totals (including subcontracted vendors). Eighty percent (80%) of calls must be answered by a person within thirty (30) seconds, the Blocked Call rate must not exceed one percent (1%), and the rate of Abandoned Calls must not exceed five percent (5%). Source: CMO Self-Reported data. | | | |

| CMO PAYMENTS TO PROVIDERS | | | |
|--|--------------------------|--------------------------|------------------------|
| MONTH | AMERIGROUP (\$ Millions) | PEACHSTATE (\$ Millions) | WELLCARE (\$ Millions) |
| January 2015 | \$72,807,382 | \$57,037,302 | \$111,473,460 |
| February 2015 | \$ 69,995,918 | \$ 59,271,618 | \$ 106,012,983 |
| March 2015 | \$ 66,103,921 | \$ 69,648,442 | \$ 109,865,346 |
| April 2015 | \$ 74,640,132 | \$ 66,450,822 | \$ 114,642,156 |
| May 2015 | \$ 75,092,381 | \$ 55,575,276 | \$ 110,796,482 |
| June 2015 | \$ 63,629,448 | \$ 60,137,277 | \$ 99,448,695 |
| July 2015 | \$ 79,721,117 | \$ 59,519,677 | \$ 106,455,958 |
| August 2015 | \$ 78,688,840 | \$ 66,726,565 | \$ 110,090,091 |
| September 2015 | \$ 82,525,424 | \$ 64,704,627 | \$ 111,090,752 |
| October 2015 | \$ 85,597,061 | \$ 52,552,537 | \$ 105,113,752 |
| November 2015 | \$ 76,690,709 | \$ 66,344,825 | \$ 103,822,724 |
| December 2015 | \$ 82,990,625 | \$ 64,159,049 | \$ 115,115,913 |
| Represents CMO payments to all provider types for December 2015. Source: CMO "Claims Processing Report" | | | |

December 2015 MONTHLY REPORTING:**EMERGENCY ROOM CLAIMS PAYMENT
December 2015**

| | AMERIGROUP | PEACHSTATE | WELLCARE | TOTALS |
|---|-------------------|-------------------|-----------------|---------------|
| # of ER Claims Submitted | 12,514 | 12,720 | 31,897 | 57,131 |
| ER Claims Paid at a Reduced amount (such as the Triage Rate) | 5,533 | 6,403 | 13,029 | 24,965 |
| # of Appeals | 5 | 0 | 807 | 812 |
| # of Appeals overturned where the Reduced rate is paid at a higher rate | 2 | 0 | 6 | 8 |

Source: CMO Monthly CMO self-reported number of Emergency Room claims submitted, claims paid, the number of appeals and the number of appeals overturned.

Period - December 2015