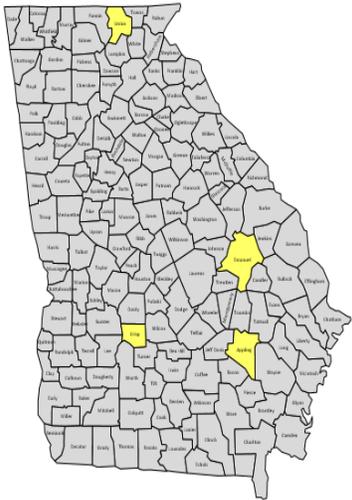


Profile for Rural Hospital Stabilization Committee (Data from SFY 2016 Phase 1 Pilot Program)

SFY 2016 Facts

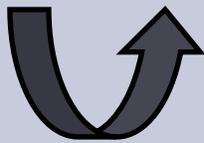


Overview

In the Rural Hospital Stabilization Committee's final recommendations to Governor Deal on February 23, 2015 the Georgia Department of Community Health, State Office of Rural Health was designated as the oversight entity for the proposed pilot program implementation and monitoring. This pilot seeks to build out an integrated "Hub and Spoke" model to prevent the over-utilization of the ED as a primary care access point.

The goal of the "Hub and Spoke" model is to best use existing and new technology to ensure that patients are being treated in the most appropriate setting thus relieving some of the cost pressures on the smallest rural hospitals' emergency departments. Working together in partnership, communities can ensure that each patient is receiving the "Right Care, at the Right Time, and in the Right Setting".

Performance Measures



Net Revenue

Hospitals reported an increase of **\$9,214,354** in net revenue in CY2016 when compared to CY2014



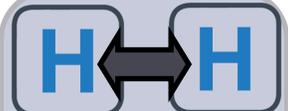
Top 25 inpatient High Utilizers

Pilot Hospitals reported an **increase of \$496,343** in total charges compared to CY2016



Reduction of Emergency Department High Utilizers

58% decrease in number of encounters
\$2,084,193.00 decrease in charges



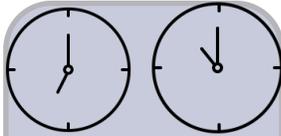
Readmission Reduction

4.5%
Project Level **reduction** in Potentially Preventable Readmissions



4 Hospitals Funded
\$750,000.00

Applying Healthcare System
Crisp Regional Hospital
Emanuel Medical Center
Union General Hospital



Behavioral Health And Substance Abuse

Hospitals reported a **44% reduction** in average daily boarding hours for 1013 Holds



Improved Fidelity

.75% Improvement in HCAHPS hospital respondents "Yes, would definitely recommend the hospital"

Outmigration Data inconclusive due to variability in Data Collection



Prevention Quality Improvement Composite Currently Not Available

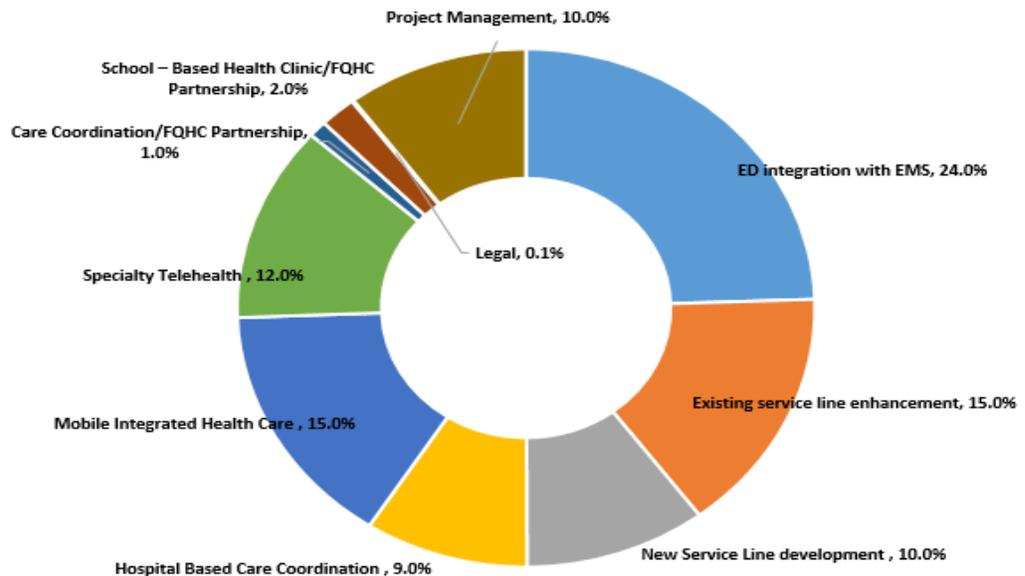


Total Expenditures vs Spending



Total Funding
\$3,000,000.00

Total Spending
\$2,946,901.25



Activities Funded