

Amended FY 2013 and FY 2014 State Funds Budget Cut Targets

		AFY 2013	FY 2014
<u>Programs - Operations</u>	<u>State General Funds</u>	<u>3% Cut</u>	<u>3% Cut</u>
Administration	67,136,937	(2,014,108)	(2,014,108)
Healthcare Access	7,317,234	(219,517)	(219,517)
Health Care Facility Regulation	7,124,146	(213,724)	(213,724)
Total	81,578,317	(2,447,350)	(2,447,350)
<u>Programs - Benefits</u>	<u>State General Funds</u>	<u>3% Cut</u>	<u>5% Cut</u>
Low Income Medicaid	789,037,546	(23,671,126)	(39,451,877)
Aged, Blind and Disabled Medicaid	1,213,014,554	(36,390,437)	(60,650,728)
PeachCare	77,951,094	(2,338,533)	(3,897,555)
Total	2,080,003,194	(62,400,096)	(104,000,160)

Per OPB, provider fees and tobacco funds are exempt from the baseline calculation.