

Georgia DSH

SFY 2010 Estimated Impact of Potential System Changes

| | SFY 2009 Payments as Finalized | ESTIMATED SFY 2010 Payments Option #1 | ESTIMATED SFY 2010 Payments Option #2 | ESTIMATED SFY 2010 Payments Option #3 | ESTIMATED SFY 2010 Payments Option #4 |
|--|--------------------------------|---|---|---|---|
| DSH "Phase-in" Parameters Used | | | | | |
| Total DSH Allotment | \$ 419,056,891 | \$ 426,510,505 | \$ 426,510,505 | \$ 426,510,505 | \$ 426,510,505 |
| FMAP | 0.6449 | 0.6510 | 0.6510 | 0.6510 | 0.6510 |
| Base Year for Stop Loss/Gain Blending | 2007 | 2007 | 2007 | 2007 | 2007 |
| Percentage of Base Year Used in Blending | | | | | |
| Small Rural | 75% | 50% | 0% | 50% | 0% |
| Non-Small Rural | 50% | 25% | 0% | 25% | 0% |
| Limitation on Percentage of DSH Limit Covered | | | | | |
| Grady | 75% | 75% | 100% | 75% | 100% |
| All Other Hospitals | 75% | 75% | 100% | 75% | 100% |
| Limitation on Newly Eligible Hospitals | 10% | 25% | 100% | 25% | 100% |
| Eligibility Threshold above Federal Minimum | None | None | None | Higher than 25%tile | Higher than 25%tile |

| Hospital Name | Medicaid Provider Number | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary |
|---|--------------------------|--|--|--|--|--|
| | | | 10% | | | |
| | | | -10% | | | |
| Hospitals Included in Small Rural Pool | | | | | | |
| Appling Hospital | 0000052A | 465,762 | 494,547 | 525,715 | 503,177 | 532,299 |
| Bacon County Hospital | 00000118A | 315,160 | 228,608 | 51,980 | - | - |
| Berrien County Hospital | 00000173A | 215,900 | 197,026 | 174,085 | 236,901 | 187,358 |
| BJC Medical Center | 00000151A | 410,348 | 483,992 | 593,336 | 493,162 | 600,767 |
| Bleckley Memorial Hospital | 00000195A | 221,009 | 176,660 | 83,129 | - | - |
| Brooks County Hospital | 00000239A | 379,658 | 331,010 | 218,290 | 335,492 | 221,024 |
| Burke Medical Center | 00000283A | 299,198 | 326,581 | 358,370 | 332,367 | 362,858 |
| Calhoun Memorial Hospital | 00000305A | 85,355 | 77,626 | 61,024 | - | - |
| Southeast Georgia Helath System - Camden Campus | 00000811A | 1,435,910 | 1,295,746 | 935,298 | 1,314,005 | 947,012 |
| Candler County Hospital | 00000316A | 542,447 | 501,120 | 389,637 | 508,462 | 394,518 |
| Charlton Memorial Hospital | 00000338A | 383,926 | 518,319 | 972,627 | 522,140 | 984,808 |
| Chatuge Regional Hospital | 00001933A | 139,791 | 103,280 | 29,356 | - | - |
| Chestatee Regional Hospital | 00081232A | 590,459 | 518,376 | 412,509 | 622,836 | 443,962 |
| Clinch Memorial Hospital | 00000415A | 264,050 | 216,114 | 112,561 | 218,757 | 113,971 |
| Cobb Memorial Hospital | 00000437A | 452,987 | 384,600 | 276,412 | 461,808 | 297,487 |
| Coffee Regional Medical Center | 00000448A | 2,536,723 | 2,214,866 | 869,113 | 2,239,137 | 879,999 |
| Colquitt Regional Medical Center | 00002021A | 935,875 | 1,070,884 | 1,283,468 | 1,090,986 | 1,299,543 |
| Crisp Regional Hospital | 00000514A | 1,277,419 | 1,203,099 | 988,285 | 1,221,251 | 1,000,663 |
| Dodge County Hospital | 00000591A | 1,342,334 | 1,203,679 | 851,500 | 1,220,467 | 862,165 |
| Donalsonville Hospital, Inc. | 00206181A | 1,319,239 | 1,365,721 | 1,561,565 | 1,375,822 | 1,581,123 |
| Dorminy Medical Center | 00000613A | 692,351 | 813,892 | 986,229 | 829,172 | 998,581 |
| Early Memorial Hospital | 00000635A | 320,419 | 272,266 | 164,950 | 275,816 | 167,016 |
| Elbert Memorial Hospital | 00000668A | 189,120 | 134,812 | 24,724 | - | - |
| Emanuel Medical Center | 00000701A | 897,378 | 991,013 | 1,096,686 | 1,008,622 | 1,110,422 |
| Evans Memorial Hospital | 00000734A | 696,736 | 602,696 | 383,931 | 610,713 | 388,739 |

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| FMAP | 0.6449 | 0.6510 | 0.6510 | 0.6510 | 0.6510 |
| Base Year for Stop Loss/Gain Blending | 2007 | 2007 | 2007 | 2007 | 2007 |
| Percentage of Base Year Used in Blending | | | | | |
| Small Rural | 75% | 50% | 0% | 50% | 0% |
| Non-Small Rural | 50% | 25% | 0% | 25% | 0% |
| Limitation on Percentage of DSH Limit Covered | | | | | |
| Grady | 75% | 75% | 100% | 75% | 100% |
| All Other Hospitals | 75% | 75% | 100% | 75% | 100% |
| Limitation on Newly Eligible Hospitals | 10% | 25% | 100% | 25% | 100% |
| Eligibility Threshold above Federal Minimum | None | None | None | Higher than 25%tile | Higher than 25%tile |

| Hospital Name | Medicaid Provider Number | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary |
|-------------------------------------|--------------------------|--|--|--|--|--|
| Fannin Regional Hospital | 00134406A | 807,417 | 1,448,172 | 3,798,920 | 1,459,193 | 3,798,920 |
| Flint River Community Hospital | 00149487A | - | - | - | - | - |
| Gordon Hospital | 00000833A | 1,719,593 | 1,692,461 | 1,748,738 | 2,037,439 | 1,882,079 |
| Grady General Hospital | 00000844A | 1,333,500 | 1,350,132 | 1,549,150 | 1,359,975 | 1,568,553 |
| Habersham County Medical Center | 00000877A | 722,551 | 721,946 | 684,040 | 733,738 | 692,607 |
| Hart County Hospital | 00000921A | 314,020 | 294,374 | 242,952 | 298,842 | 245,995 |
| Higgins General Hospital | 00000954A | 793,838 | 655,629 | 356,429 | 663,793 | 360,893 |
| Irwin County Hospital | 00000987A | 418,825 | 381,111 | 111,863 | 384,930 | 113,264 |
| Jasper Memorial Hospital | 00000998A | 258,836 | 258,329 | 239,836 | 262,485 | 242,840 |
| Jeff Davis Hospital | 00001009A | 545,124 | 523,718 | 443,664 | 531,719 | 449,221 |
| Jefferson Hospital | 00001031A | 274,046 | 224,288 | 119,225 | - | - |
| Jenkins County Hospital | 00001042A | 173,162 | 143,970 | 80,158 | 145,780 | 81,163 |
| Liberty Regional Medical Center | 00001152A | 1,944,205 | 1,927,802 | 1,893,128 | 1,941,844 | 1,916,839 |
| Louis Smith Memorial Hospital | 00001163A | 484,314 | 450,687 | 351,741 | 457,281 | 356,146 |
| McDuffie Regional | 00001185A | 327,857 | 330,959 | 54,705 | 330,959 | 55,390 |
| Meadows Regional Medical Center | 00001086A | 2,310,953 | 2,045,138 | 1,397,009 | 2,073,218 | 1,414,506 |
| Memorial Hospital of Adel | 00001251A | 517,710 | 409,490 | 185,580 | 414,253 | 187,903 |
| Memorial Hospital of Bainbridge | 00001262A | 1,142,694 | 1,063,603 | 838,487 | 1,079,275 | 848,989 |
| Miller County Hospital | 00001317A | 206,400 | 194,137 | 167,557 | 197,177 | 169,656 |
| Minnie G. Boswell Memorial Hospital | 00001328A | 770,424 | 717,826 | 574,660 | 728,516 | 581,858 |
| Mitchell County Hospital | 00001339A | 540,375 | 466,599 | 147,116 | 471,373 | 148,958 |
| Monroe County Hospital | 00001361A | 459,983 | 428,879 | 340,045 | 435,220 | 344,305 |
| Morgan Memorial Hospital | 00694229A | 288,370 | 218,876 | 74,598 | - | - |
| Mountain Lakes Medical Center | 00001559A | 12,976 | 16,720 | 132,028 | 20,359 | 142,094 |
| North Georgia Medical Center | 00002043A | 341,759 | 291,588 | 215,116 | 350,188 | 231,518 |
| Oconee Regional Medical Center | 00000129A | 1,826,550 | 2,319,583 | 3,099,023 | 2,365,930 | 3,137,838 |
| Peach Regional Medical Center | 00001449A | 461,421 | 448,126 | 392,499 | 455,110 | 397,415 |

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|--|--------------------------------|---|---|---|---|
| DSH "Phase-in" Parameters Used | | | | | |
| Total DSH Allotment | \$ 419,056,891 | \$ 426,510,505 | \$ 426,510,505 | \$ 426,510,505 | \$ 426,510,505 |
| FMAP | 0.6449 | 0.6510 | 0.6510 | 0.6510 | 0.6510 |
| Base Year for Stop Loss/Gain Blending | 2007 | 2007 | 2007 | 2007 | 2007 |
| Percentage of Base Year Used in Blending | | | | | |
| Small Rural | 75% | 50% | 0% | 50% | 0% |
| Non-Small Rural | 50% | 25% | 0% | 25% | 0% |
| Limitation on Percentage of DSH Limit Covered | | | | | |
| Grady | 75% | 75% | 100% | 75% | 100% |
| All Other Hospitals | 75% | 75% | 100% | 75% | 100% |
| Limitation on Newly Eligible Hospitals | 10% | 25% | 100% | 25% | 100% |
| Eligibility Threshold above Federal Minimum | None | None | None | Higher than 25%tile | Higher than 25%tile |

| Hospital Name | Medicaid Provider Number | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary |
|---|--------------------------|--|--|--|--|--|
| Phoebe Worth Medical Center | 00002109A | 724,661 | 568,452 | 273,519 | 681,121 | 294,374 |
| Piedmont Mountainside Hospital, Inc. | 00001493A | 97,427 | 177,874 | 1,426,470 | 216,307 | 1,535,238 |
| Polk Medical Center | 00001526A | 875,048 | 941,535 | 1,036,578 | 948,417 | 1,049,561 |
| Putnam General Hospital | 00001537A | 356,358 | 306,334 | 196,331 | 310,442 | 198,791 |
| Roosevelt Warm Springs | 00000778A | 156,377 | 148,280 | 127,284 | 150,583 | 128,878 |
| Screven County Hospital | 00001647A | 243,995 | 231,376 | 192,527 | 234,888 | 194,938 |
| Southwest Georgia Regional Medical Center | 00001427A | 338,320 | 279,795 | 151,751 | 283,271 | 153,652 |
| Stephens County Hospital | 00001834A | 1,898,259 | 1,823,411 | 1,556,944 | 1,851,437 | 1,576,445 |
| Stewart Webster Hospital | 00001845A | - | - | - | - | - |
| Sylvan Grove Hospital | 00001856A | 625,462 | 648,687 | 639,564 | 659,442 | 647,574 |
| The Doctors Hospital of Tattnall | 00001878A | 348,054 | 368,880 | 395,642 | 375,367 | 400,598 |
| Taylor Regional Hospital | 00001548A | 258,736 | 214,803 | 138,417 | 217,759 | 140,150 |
| Union General Hospital | 00001966A | 609,194 | 1,139,699 | 2,383,148 | 1,148,181 | 2,412,996 |
| Warm Springs Medical Center | 00001284A | - | - | - | - | - |
| Washington County Regional Medical Center | 00001218A | 1,233,279 | 1,045,764 | 612,847 | 1,059,139 | 620,523 |
| Wheeler County Hospital | 00002076A | 94,248 | 122,430 | 199,096 | 148,160 | 214,277 |
| Wills Memorial Hospital | 00002087A | 477,610 | 395,649 | 215,457 | 400,571 | 218,155 |
| Sub-Total (Small-Rural) | | 43,743,484 | 43,163,644 | 42,188,621 | 43,304,775 | 42,529,415 |

Hospitals That are Not Considered Small Rural

| | | | | | | |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Atlanta Medical Center | 00000789A | 3,193,726 | 2,923,777 | 1,641,776 | 2,988,806 | 1,698,125 |
| Athens Regional Medical Center | 00000074A | 6,031,739 | 5,452,404 | 3,016,172 | 5,572,457 | 3,119,694 |
| Barrow Regional Medical Center | 00002098A | 1,275,648 | 1,301,496 | 820,546 | 1,332,837 | 848,709 |
| Candler Hospital | 00000327A | 26,208 | 95,866 | 347,615 | - | - |
| Cartersville Medical Center | 00001625A | 50,502 | 184,732 | 669,848 | 225,189 | 736,444 |

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| Base Year for Stop Loss/Gain Blending | 2007 | 2007 | 2007 | 2007 | 2007 |
| Percentage of Base Year Used in Blending | | | | | |
| Small Rural | 75% | 50% | 0% | 50% | 0% |
| Non-Small Rural | 50% | 25% | 0% | 25% | 0% |
| Limitation on Percentage of DSH Limit Covered | | | | | |
| Grady | 75% | 75% | 100% | 75% | 100% |
| All Other Hospitals | 75% | 75% | 100% | 75% | 100% |
| Limitation on Newly Eligible Hospitals | 10% | 25% | 100% | 25% | 100% |
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|---|--------------------------|--|--|--|--|--|
| Children's Healthcare of Atlanta at Egleston | 00000943A | 3,288,974 | 2,910,111 | 1,566,402 | 2,973,029 | 1,620,164 |
| Children's Healthcare of Atlanta at Scottish Rite | 00001636A | 6,021,154 | 5,877,941 | 3,546,092 | 6,015,224 | 3,667,802 |
| Coliseum Medical Centers | 00000459A | 35,228 | 128,863 | 467,264 | - | - |
| Crawford Long Hospital of Emory University | 00000503A | 2,555,877 | 2,091,888 | 1,126,118 | - | - |
| DeKalb Medical Center | 00000536A | 5,326,856 | 4,732,155 | 2,561,175 | 4,834,840 | 2,649,080 |
| DeKalb Medical Center at Hillandale | 00000536U | 289,312 | 1,059,738 | 3,447,754 | 1,090,430 | 3,566,089 |
| Doctor's Hospital | 00148233A | 85,241 | 312,231 | 1,015,813 | 321,274 | 1,050,678 |
| Doctor's Hospital of Augusta | 00000558A | 67,048 | 245,253 | 889,305 | 298,965 | 977,719 |
| East Georgia Regional Medical Center | 00000272A | 481,701 | 443,495 | 279,891 | - | - |
| Effingham Hospital | 00000657A | 215,696 | 184,391 | 94,764 | 188,256 | 98,017 |
| Emory Eastside Medical Center | 00190088A | 24,710 | 90,387 | 327,745 | - | - |
| Emory Johns Creek | 344886600A | 12,656 | 46,294 | 167,864 | - | - |
| Emory University Hospital | 00000712A | 109,790 | 401,601 | 1,456,229 | - | - |
| Fairview Park Hospital | 00001141A | 495,598 | 455,072 | 286,293 | 551,151 | 314,756 |
| Fayette Community Hospital | 00755323A | 18,830 | 68,877 | 249,753 | - | - |
| Floyd Medical Center | 00000756A | 7,136,461 | 6,956,251 | 4,191,631 | 7,118,584 | 4,335,497 |
| Grady Memorial Hospital | 00000855A | 81,408,431 | 87,717,036 | 123,423,263 | 88,353,505 | 123,423,265 |
| Gwinnett Medical Center | 00000294A | 496,855 | 1,819,408 | 5,919,266 | 1,872,100 | 6,122,429 |
| Gwinnett Medical Center Duluth | 00001064A | 38,967 | 142,691 | 464,233 | 146,825 | 480,167 |
| Hamilton Medical Center | 00000899A | 2,849,319 | 2,801,319 | 1,900,142 | 3,396,671 | 2,089,052 |
| Henry Medical Center | 00182388A | 140,816 | 515,671 | 1,677,687 | 530,606 | 1,735,269 |
| Houston Medical Center | 00000976A | 1,748,215 | 1,526,413 | 807,664 | 1,559,042 | 835,385 |
| Hughes Spalding Children's Hospital | 00679808A | 2,309,115 | 2,029,364 | 1,083,744 | 2,073,009 | 1,120,941 |
| Hughston Orthopedic Hospital | 00315642A | - | - | - | - | - |
| Hutcheson Medical Center | 00001075A | 1,192,676 | 774,880 | 222,606 | 786,444 | 230,246 |
| John D. Archbold Memorial Hospital | 00000063A | 1,366,896 | 1,209,911 | 728,046 | 1,464,420 | 800,427 |
| Coliseum Northside Hospital | 00295358A | - | - | - | - | - |

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| Non-Small Rural | 50% | 25% | 0% | 25% | 0% |
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|--|--------------------------|--|--|--|--|--|
| Medical Center of Central Georgia | 00001207A | 7,368,108 | 6,498,440 | 3,485,282 | 6,638,602 | 3,604,905 |
| Medical College of Georgia Hospitals and Clinics | 00000723A | 11,847,571 | 13,047,608 | 8,809,236 | 13,377,370 | 9,111,588 |
| Memorial Health University Medical Center | 00001273A | 13,075,154 | 13,239,631 | 8,290,723 | 13,556,947 | 8,575,279 |
| Murray Medical Center | 00001383A | 18,365 | 67,203 | 218,636 | 69,148 | 226,140 |
| Newton Medical Center | 00001394A | 1,728,874 | 1,224,054 | 446,736 | 1,244,858 | 462,069 |
| North Fulton Regional Hospital | 00275976A | 380,901 | 1,393,301 | 5,052,194 | 1,698,433 | 5,554,476 |
| Northeast Georgia Medical Center | 00000888A | 6,522,062 | 5,612,063 | 2,911,784 | 5,730,490 | 3,011,723 |
| Northside Hospital | 00001405A | 321,565 | 1,177,631 | 3,831,308 | 1,211,736 | 3,962,806 |
| Northside Hospital-Cherokee | 00001108A | 62,021 | 227,114 | 738,892 | 233,692 | 764,253 |
| Northside-Forsyth | 00000767A | 42,512 | 155,685 | 506,507 | 160,194 | 523,891 |
| Palmyra Medical Centers | 00001416A | 10,930 | 39,981 | 144,972 | - | - |
| Perry Hospital | 00001471A | - | - | - | - | - |
| Phoebe Putney Memorial Hospital | 00001482A | 11,040,846 | 10,512,766 | 6,178,284 | 10,753,924 | 6,390,336 |
| Piedmont Hospital | 00001504A | 23,870 | 87,316 | 316,612 | - | - |
| Piedmont Newnan Hospital | 00000492A | 37,836 | 138,400 | 501,846 | 168,709 | 551,739 |
| Redmond Regional Medical Center | 00001581A | 1,153,287 | 884,845 | 426,970 | - | - |
| Rockdale Medical Center Inc. | 00001603A | 1,365,894 | 869,907 | 233,206 | 882,444 | 241,210 |
| Satilla Regional Medical Center | 00001229A | 2,237,471 | 2,295,141 | 1,455,221 | 2,350,631 | 1,505,167 |
| Shepherd Center | 00248069A | 5,218 | 19,083 | 69,197 | - | - |
| Smith Northview Hospital | 00001691A | 1,405,845 | 1,808,364 | 1,365,377 | 1,857,923 | 1,412,240 |
| South Fulton Medical Center | 00001713A | 2,560,103 | 2,372,801 | 1,351,914 | 2,426,096 | 1,398,315 |
| South Georgia Medical Center | 00001724A | 3,829,877 | 3,704,706 | 2,214,863 | 3,790,695 | 2,290,882 |
| Southeast Georgia Health System - Brunswick Camp | 00000822A | 3,005,719 | 3,072,088 | 1,940,906 | 3,146,174 | 2,007,523 |
| Southern Regional Medical Center | 00000404A | 4,895,656 | 4,242,335 | 2,222,412 | 4,332,426 | 2,298,691 |
| Spalding Regional Hospital | 00000866A | 1,686,956 | 1,529,099 | 947,151 | 1,851,518 | 1,041,315 |
| St. Francis Hospital | 00001768A | 2,189 | 8,007 | 29,035 | - | - |
| St. Joseph Hospital - Augusta | 00001779A | 11,076 | 40,513 | 146,901 | - | - |

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| Non-Small Rural | 50% | 25% | 0% | 25% | 0% |
| Limitation on Percentage of DSH Limit Covered | | | | | |
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|------------------------------------|--------------------------|--|--|--|--|--|
| St. Mary's Hospital | 00001823A | - | - | - | - | - |
| Sumter Regional Hospital, Inc. | 00000019A | 2,127,074 | 2,211,767 | 1,420,261 | 2,265,716 | 1,469,008 |
| Tanner Medical Center/Carrollton | 00001867A | 2,496,452 | 2,663,967 | 1,750,367 | 2,730,008 | 1,810,443 |
| Tanner Medical Center/Villa Rica | 00002032A | 2,381,612 | 2,718,118 | 1,887,552 | 2,788,212 | 1,952,337 |
| The Medical Center | 00001196A | 9,506,560 | 9,237,532 | 5,547,353 | 9,452,597 | 5,737,751 |
| Tift Regional Medical Center | 00001922A | 2,521,750 | 2,638,648 | 1,704,034 | 2,703,268 | 1,762,520 |
| University Hospital | 00001977A | 4,402,375 | 4,195,690 | 2,468,012 | 4,291,995 | 2,552,720 |
| Upson Regional Medical Center | 00001988A | 1,832,470 | 1,938,274 | 1,263,706 | 1,986,063 | 1,307,078 |
| Walton Medical Center | 00020677A | 639,744 | 645,653 | 402,812 | 661,087 | 416,637 |
| Wayne Memorial Hospital | 00002054A | 1,191,872 | 1,221,771 | 774,092 | 1,251,294 | 800,660 |
| WellStar Cobb Hospital | 00000426A | 5,377,265 | 5,199,265 | 3,105,770 | 5,319,873 | 3,212,367 |
| WellStar Douglas Hospital | 00000624A | 90,223 | 330,379 | 1,074,856 | 339,947 | 1,111,748 |
| WellStar Kennestone Hospital | 00001119A | 559,712 | 2,049,616 | 6,668,228 | 2,108,976 | 6,897,096 |
| WellStar Paulding Hospital | 00001438A | 45,583 | 166,917 | 543,048 | 171,751 | 561,686 |
| WellStar Windy Hill Hospital | 00001999A | 8 | 27 | 89 | - | - |
| Wesley Woods Geriatric Hospital | 00339831A | - | - | - | - | - |
| West Georgia Medical Center | 00002065A | 2,067,474 | 2,060,627 | 1,270,128 | 2,109,473 | 1,313,722 |
| Sub-Total (Non-Small Rural) | | 238,174,325 | 246,045,850 | 248,113,173 | 247,355,934 | 247,360,276 |
| Total | | 281,917,809 | 289,209,494 | 290,301,794 | 290,660,709 | 289,889,691 |

Count:

| | | | | |
|-----------|----|----|----|-----|
| Increases | 61 | 48 | 61 | 37 |
| Decreases | 76 | 89 | 76 | 100 |

Count of Hospitals with Changes Greater Than Threshold:

Georgia DSH

SFY 2010 Estimated Impact of Potential System Changes

| | SFY 2009 Payments as Finalized | ESTIMATED SFY 2010 Payments Option #1 | ESTIMATED SFY 2010 Payments Option #2 | ESTIMATED SFY 2010 Payments Option #3 | ESTIMATED SFY 2010 Payments Option #4 |
|--|--------------------------------|---|---|---|---|
| DSH "Phase-in" Parameters Used | | | | | |
| Total DSH Allotment | \$ 419,056,891 | \$ 426,510,505 | \$ 426,510,505 | \$ 426,510,505 | \$ 426,510,505 |
| FMAP | 0.6449 | 0.6510 | 0.6510 | 0.6510 | 0.6510 |
| Base Year for Stop Loss/Gain Blending | 2007 | 2007 | 2007 | 2007 | 2007 |
| Percentage of Base Year Used in Blending | | | | | |
| Small Rural | 75% | 50% | 0% | 50% | 0% |
| Non-Small Rural | 50% | 25% | 0% | 25% | 0% |
| Limitation on Percentage of DSH Limit Covered | | | | | |
| Grady | 75% | 75% | 100% | 75% | 100% |
| All Other Hospitals | 75% | 75% | 100% | 75% | 100% |
| Limitation on Newly Eligible Hospitals | 10% | 25% | 100% | 25% | 100% |
| Eligibility Threshold above Federal Minimum | None | None | None | Higher than 25%tile | Higher than 25%tile |

| Hospital Name | Medicaid Provider Number | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary | Net DSH after Redisdtribution due to Private Funding Limitation if Necessary |
|---------------|--------------------------|--|--|--|--|--|
| | | Increases | 42 | 46 | 34 | 34 |
| | | Decreases | 40 | 85 | 45 | 97 |
| | | Average: | | | | |
| | | All | 50,287 | 57,821 | 60,296 | 54,978 |
| | | Increases | 322,052 | 1,791,295 | 376,573 | 2,287,108 |
| | | Decreases | (162,546) | (871,890) | (187,211) | (766,511) |
| | | Largest: | | | | |
| | | Increase | 6,308,605 | 42,014,832 | 6,945,074 | 42,014,834 |
| | | Decrease | (909,999) | (4,862,562) | (2,555,877) | (4,650,510) |