## **Georgia Department of Community Health 2027 Projected Neonatal Intensive Care Bed Need**

| Rule:            | 111-2-224(3   | )(a)3(i) to (v) |           |              |             |               | (i)                      |   | (ii)  | (iii)                                       |  | (iv)                                 | (v)  |                      |
|------------------|---------------|-----------------|-----------|--------------|-------------|---------------|--------------------------|---|---|---|--|--------------------------------------|--|----------------------|
| NICU<br>Planning | <u>Female</u> | Population A    | ges 15-44 | <u>Resid</u> | dent Live E | <u>Births</u> | Three<br>Year<br>Average | Projected<br>Female<br>Population<br>in Horizon | Projected<br>Resident<br>Birth Rate<br>in Horizon | Average NICU<br>Patient Days<br>from 2021 & | Projected<br>NICU<br>Patient<br>Days in<br>Horizon | Projected<br>NICU Beds<br>in Horizon | Available &<br>Approved<br>NICU Beds<br>from/since<br>the 2022 | Surplus<br>(Deficit) |
| Area             | 2019          | 2020            | 2021      | 2019         | 2020        | 2021          | Birth Rate               | Year 2027                                       | Year 2027   | 2022 AHQs                                   | Year 2027  | Year 2027                            | AHQ  |                      |
| NICU 1           | 1,342,401     | 1,355,005       | 1,367,604 | 74,773       | 72,577      | 73,745        | 0.054                    | 1,411,101                                       | 76,749  | 74,092                                      | 77,111   | 265                                  | 380  | 115                  |
| NICU 2           | 209,177       | 210,935         | 212,725   | 11,977       | 11,593      | 11,955        | 0.056                    | 220,303   | 12,367  | 16,525                                      | 17,094   | 59                                   | 83   | 24                   |
| NICU 3           | 232,966       | 233,166         | 233,384   | 14,674       | 14,284      | 14,198        | 0.062                    | 231,669   | 14,293  | 7,476                                       | 7,526  | 26                                   | 71   | 45                   |
| NICU 4           | 192,301       | 192,776         | 193,264   | 11,811       | 11,305      | 11,355        | 0.060                    | 193,375   | 11,526  | 17,851                                      | 18,119   | 63                                   | 62   | (1)                  |
| NICU 5           | 202,564       | 203,426         | 204,278   | 13,015       | 12,620      | 12,718        | 0.063                    | 206,461   | 12,975  | 13,171                                      | 13,437   | 47                                   | 56   | 9                    |
| Total            | 2,179,409     | 2,195,308       | 2,211,255 | 126,250      | 122,379     | 123,971       |                          | 2,262,909                                       | 127,910   | 129,114                                     | 133,287  | 460                                  | 652  | 192                  |

| NICU Aggregate Utilization [111-2-224(3)(a)4] |      |      |                                     |  |  |  |  |  |
|---|------|------|-------------------------------------|--|--|--|--|--|
| NICU<br>Planning<br>Area                      | 2021 | 2022 | Meets 80%<br>Standard<br>Each Year? |  |  |  |  |  |
| NICU 1  | 55%  | 53%  | No                                  |  |  |  |  |  |
| NICU 2  | 53%  | 55%  | No                                  |  |  |  |  |  |
| NICU 3  | 32%  | 31%  | No                                  |  |  |  |  |  |
| NICU 4  | 78%  | 79%  | No                                  |  |  |  |  |  |
| NICU 5  | 64%  | 64%  | No                                  |  |  |  |  |  |
| Statewide                                     | 56%  | 55%  |                                     |  |  |  |  |  |

## Sources:

Resident Live Births 2019, 2020, and 2021 provided by Department of Public Health.

2019, 2020, 2021, and 2027 Population: Resident Population Projections, 2018-2030, Governor's Office of Planning and Budget (4/1/2021 Release)

Patient Days of Care and Available Neonatal Beds from the Annual Hospital Questionnaire, Perinatal Addendum