

## 2027 Ambulatory Surgical Services Need Projection by HPA

HPA	2022 Resident Population <sup>1</sup>	2022 Total Outpatients <sup>2</sup>	Rate per 1,000 population	2027 Resident Population <sup>1</sup>	2027 Projected Patients <sup>3</sup>	Rooms Needed <sup>3</sup>	2022 Room Inventory <sup>4</sup>	Rooms Needed <sup>6</sup>
1	775,013	37,060	47.82	803,381	38,417	38	56	18
2	508,972	31,739	62.36	542,737	33,845	34	39	5
3	5,638,837	269,749	47.84	6,176,135	295,452	295	410	115
4	551,134	22,125	40.14	601,938	24,165	24	31	7
5	550,293	29,027	52.75	582,897	30,747	31	43	12
6	533,663	45,507	85.27	540,350	46,077	46	73	27
7	499,769	50,222	100.49	511,470	51,398	51	74	23
8	359,967	23,035	63.99	352,592	22,563	23	43	20
9	148,941	6,351	42.64	148,224	6,320	6	12	6
10	642,817	60,518	94.14	667,195	62,813	63	89	26
11	343,558	27,514	80.09	340,856	27,298	27	53	26
12	262,386	16,421	62.58	268,463	16,801	17	34	17
13	379,757	32,434	85.41	388,296	33,163	33	43	10
<b>Statewide</b>	<b>11,195,107</b>	<b>651,702</b>	<b>58.21</b>	<b>11,924,534</b>	<b>689,058</b>	<b>688</b>	<b>1,000</b>	<b>312</b>

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA <sup>6</sup>					Final Need Outcome	
HPA	Total ORs <sup>4</sup>	Rooms X 1,250 Patients	Total Outpatients <sup>2</sup>	HPA Utilization %	HPA	Final Assessment
1	56	70,000	37,060	53%	1	No Rooms Needed
2	39	48,750	31,739	65%	2	No Rooms Needed
3	410	512,500	269,749	53%	3	No Rooms Needed
4	31	38,750	22,125	57%	4	No Rooms Needed
5	43	53,750	29,027	54%	5	No Rooms Needed
6	73	91,250	45,507	50%	6	No Rooms Needed
7	74	92,500	50,222	54%	7	No Rooms Needed
8	43	53,750	23,035	43%	8	No Rooms Needed
9	12	15,000	6,351	42%	9	No Rooms Needed
10	89	111,250	60,518	54%	10	No Rooms Needed
11	53	66,250	27,514	42%	11	No Rooms Needed
12	34	42,500	16,421	39%	12	No Rooms Needed
13	43	53,750	32,434	60%	13	No Rooms Needed
<b>Statewide</b>	<b>1,000</b>	<b>1,250,000</b>	<b>651,702</b>	<b>52%</b>		

### Notes and Sources:

<sup>1</sup> 2022 and 2027 Resident Population based on OPB Projections, 4/1/2021 Release

<sup>2</sup> Outpatients calculated using data from 2022 Annual Hospital Questionnaires and 2022 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2022 data was not yet available.

<sup>3</sup> Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

<sup>4</sup> Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(i).

<sup>5</sup> 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

<sup>6</sup> Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.