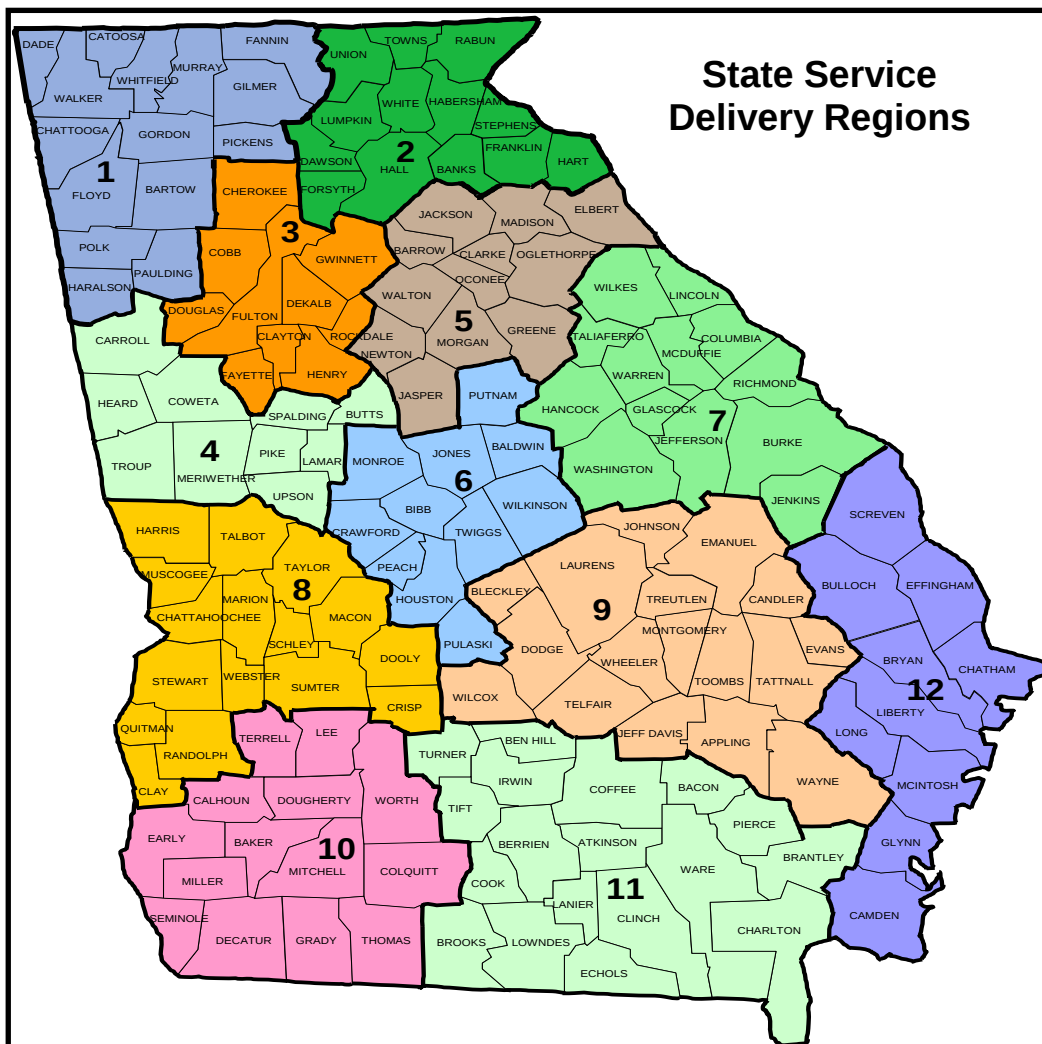


Home Health Agency Services Need Projection Summary for Horizon Year 2025

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	(1,050)	Need for New and Expanded Agency(ies)
2	370	No Projected Unmet Need
3	(7,327)	Need for New and Expanded Agency(ies)
4	988	No Projected Unmet Need
5	1,502	No Projected Unmet Need
6	2,093	No Projected Unmet Need
7	2,570	No Projected Unmet Need
8	(600)	Need for New and Expanded Agency(ies)
9	1,065	No Projected Unmet Need
10	3,669	No Projected Unmet Need
11	6,788	No Projected Unmet Need
12	3,771	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	122,002	2,381	1,800	2.2%	1,840	(540)	0	(540)
1	Catoosa	72,241	1,704	1,974	1.3%	2,000	296	0	296
1	Chattooga	25,059	479	650	0.2%	651	172	0	172
1	Dade	16,202	337	225	0.0%	225	(112)	0	(112)
1	Fannin	27,047	980	279	0.9%	281	(698)	0	(698)
1	Floyd	104,350	2,128	4,285	1.3%	4,339	2,211	0	2,211
1	Gilmer	32,771	1,004	286	1.2%	289	(715)	0	(715)
1	Gordon	59,843	1,016	975	0.6%	981	(35)	0	(35)
1	Haralson	33,719	730	975	2.2%	996	267	0	267
1	Murray	41,187	696	548	0.4%	550	(146)	0	(146)
1	Pickens	36,841	1,016	1,345	2.3%	1,375	359	0	359
1	Polk	45,357	947	630	1.2%	637	(310)	0	(310)
1	Walker	70,287	1,414	1,597	0.1%	1,599	185	0	185
1	Paulding	192,082	3,144	1,462	2.4%	1,497	(1,647)	0	(1,647)
1	Whitfield	106,469	1,725	1,382	0.3%	1,386	(339)	0	(339)
SSDR 01 TOTAL		985,457	19,699	18,413		18,649	(1,050)	0	(1,050)
2	Banks	22,616	475	424	2.8%	436	(39)	0	(39)
2	Dawson	31,868	683	314	3.7%	326	(357)	0	(357)
2	Forsyth	296,679	5,186	2,282	3.4%	2,359	(2,827)	2,827	0
2	Franklin	24,487	485	1,179	0.9%	1,190	705	0	705
2	Habersham	47,431	902	739	0.7%	744	(158)	0	(158)
2	Hall	219,471	3,619	5,248	1.2%	5,313	1,694	0	1,694
2	Hart	26,461	594	247	0.3%	248	(346)	0	(346)
2	Lumpkin	36,027	667	335	1.2%	339	(328)	328	0
2	Rabun	17,298	454	288	0.4%	289	(165)	0	(165)
2	Stephens	27,113	539	204	0.6%	205	(334)	0	(334)
2	Towns	12,608	385	323	0.8%	326	(59)	0	(59)
2	Union	28,247	1,070	487	2.5%	499	(571)	0	(571)
2	White	35,767	962	622	2.7%	639	(323)	323	0
SSDR 02 TOTAL		826,073	16,021	12,692		12,912	(3,108)	3,478	370
3	Cherokee	297,684	5,660	5,265	2.6%	5,401	(259)	259	(0)
3	Clayton	343,078	4,813	2,901	2.7%	2,980	(1,833)	1,833	(0)
3	Cobb	875,113	14,790	10,681	2.4%	10,932	(3,858)	0	(3,858)
3	DeKalb	881,067	14,299	11,108	2.5%	11,385	(2,914)	2,914	(0)
3	Douglas	168,772	2,867	3,456	2.4%	3,540	674	0	674
3	Fayette	128,907	3,098	2,267	2.1%	2,315	(783)	783	(0)
3	Fulton	1,217,954	18,736	14,794	2.5%	15,157	(3,579)	0	(3,579)
3	Gwinnett	1,083,373	16,744	9,305	2.5%	9,534	(7,210)	7,210	0
3	Henry	266,016	4,543	3,466	2.4%	3,547	(995)	995	(0)
3	Rockdale	104,708	2,061	1,466	2.2%	1,499	(562)	0	(562)
SSDR 03 TOTAL		5,366,672	87,611	64,709		66,290	(21,321)	13,994	(7,327)

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	27,654	587	813	2.2%	831	244	0	244
4	Carroll	126,922	1,981	2,054	1.1%	2,077	96	0	96
4	Coweta	167,855	3,305	1,982	2.3%	2,028	(1,277)	0	(1,277)
4	Heard	13,555	303	145	2.2%	148	(155)	0	(155)
4	Lamar	20,252	365	727	0.9%	734	369	0	369
4	Meriwether	20,950	449	421	(0.1%)	420	(29)	0	(29)
4	Pike	19,472	345	444	0.6%	447	101	0	101
4	Spalding	75,829	1,740	2,860	2.1%	2,921	1,181	0	1,181
4	Troup	71,548	1,195	1,584	0.3%	1,588	394	0	394
4	Upson	26,442	534	598	0.1%	599	64	0	64
SSDR 04 TOTAL		570,479	10,804	11,628		11,793	988	0	988
5	Barrow	101,564	1,815	873	3.4%	903	(912)	912	(0)
5	Clarke	137,606	1,798	1,957	1.1%	1,978	180	0	180
5	Elbert	18,771	410	255	(0.2%)	255	(156)	156	0
5	Greene	21,065	705	515	2.9%	530	(175)	175	(0)
5	Jackson	85,751	1,735	1,121	3.1%	1,155	(580)	580	0
5	Jasper	14,637	279	279	0.5%	281	2	0	2
5	Madison	31,575	585	836	0.9%	843	258	0	258
5	Morgan	19,903	411	296	0.8%	298	(113)	113	0
5	Newton	119,967	1,768	2,796	1.2%	2,830	1,062	0	1,062
5	Oconee	47,597	960	612	2.9%	629	(330)	330	(0)
5	Oglethorpe	15,728	323	247	0.6%	249	(74)	74	(0)
5	Walton	102,085	1,710	1,531	1.2%	1,549	(161)	161	0
SSDR 05 TOTAL		716,249	12,500	11,318		11,501	(999)	2,501	1,502
6	Baldwin	44,105	789	701	(0.2%)	700	(89)	0	(89)
6	Bibb	152,235	2,611	5,060	0.0%	5,061	2,450	0	2,450
6	Crawford	12,163	252	94	(0.1%)	94	(158)	0	(158)
6	Houston	163,413	2,468	3,063	0.8%	3,088	620	0	620
6	Jones	28,608	549	287	(0.0%)	287	(262)	0	(262)
6	Monroe	28,287	587	350	0.4%	351	(236)	0	(236)
6	Peach	27,602	496	654	0.1%	655	159	0	159
6	Pulaski	10,477	243	128	(0.8%)	127	(116)	0	(116)
6	Putnam	22,104	532	344	0.2%	345	(187)	0	(187)
6	Twiggs	7,834	188	149	(0.7%)	148	(40)	0	(40)
6	Wilkinson	8,618	187	140	(0.7%)	139	(48)	0	(48)
SSDR 06 TOTAL		505,446	8,902	10,970		10,994	2,093	0	2,093

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	22,550	405	272	0.3%	273	(133)	0	(133)
7	Columbia	170,228	3,330	3,359	1.7%	3,415	85	0	85
7	Glascocock	3,075	74	55	0.2%	55	(19)	0	(19)
7	Hancock	7,904	187	194	(0.8%)	192	5	0	5
7	Jefferson	15,074	298	470	(0.4%)	468	170	0	170
7	Jenkins	8,300	151	251	(0.7%)	249	98	0	98
7	Lincoln	8,484	232	210	1.4%	213	(19)	0	(19)
7	McDuffie	21,777	420	515	0.2%	516	96	0	96
7	Richmond	203,939	3,302	5,425	0.2%	5,434	2,132	0	2,132
7	Taliaferro	1,633	44	59	0.1%	59	15	0	15
7	Warren	5,078	119	134	(0.6%)	133	14	0	14
7	Washington	20,137	390	497	(0.2%)	496	106	0	106
7	Wilkes	10,181	289	307	0.7%	309	20	0	20
SSDR 07 TOTAL		498,360	9,244	11,748		11,813	2,570	0	2,570
8	Chattahoochee	10,899	84	55	0.5%	55	(29)	0	(29)
8	Clay	2,771	73	17	(0.8%)	17	(56)	0	(56)
8	Crisp	21,877	433	487	(0.4%)	485	52	0	52
8	Dooly	12,852	269	187	(0.9%)	185	(83)	0	(83)
8	Harris	36,020	705	491	0.7%	495	(211)	0	(211)
8	Macon	12,585	242	55	(0.7%)	55	(187)	0	(187)
8	Marion	8,130	182	60	(0.4%)	60	(122)	0	(122)
8	Muscogee	185,566	2,933	3,853	(0.7%)	3,827	895	0	895
8	Quitman	2,254	65	1	(0.3%)	1	(65)	0	(65)
8	Randolph	6,547	161	96	(0.8%)	95	(66)	0	(66)
8	Schley	5,354	98	0	0.1%	0	(98)	0	(98)
8	Stewart	5,945	106	39	(0.7%)	39	(67)	0	(67)
8	Sumter	28,619	525	144	(0.6%)	143	(382)	0	(382)
8	Talbot	5,858	152	104	(1.1%)	103	(49)	0	(49)
8	Taylor	7,773	162	48	(0.5%)	48	(114)	0	(114)
8	Webster	2,384	56	40	(1.5%)	39	(17)	0	(17)
SSDR 08 TOTAL		355,434	6,247	5,677		5,647	(600)	0	(600)
9	Appling	18,962	357	582	0.4%	584	227	0	227
9	Bleckley	13,049	244	333	0.3%	334	90	0	90
9	Candler	10,977	210	428	0.2%	429	219	0	219
9	Dodge	19,980	392	424	(0.3%)	423	31	0	31
9	Emanuel	23,151	405	275	0.4%	276	(129)	0	(129)
9	Evans	10,795	191	421	0.1%	421	230	0	230
9	Jeff Davis	15,432	270	457	0.4%	459	189	0	189
9	Johnson	9,569	189	206	(0.3%)	205	16	0	16
9	Laurens	47,317	908	623	(0.0%)	623	(285)	0	(285)
9	Montgomery	9,308	173	201	0.1%	201	29	0	29
9	Tattnall	25,502	422	659	0.0%	659	237	0	237
9	Telfair	15,143	297	272	(0.7%)	270	(27)	0	(27)
9	Toombs	27,243	499	702	0.2%	703	205	0	205
9	Treutlen	6,847	134	29	(0.1%)	29	(105)	0	(105)
9	Wayne	30,391	539	660	0.3%	662	123	0	123
9	Wheeler	7,972	131	129	0.1%	129	(2)	0	(2)
9	Wilcox	8,778	168	187	(0.1%)	187	19	0	19
SSDR 09 TOTAL		300,416	5,530	6,588		6,595	1,065	0	1,065

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	3,142	76	67	0.5%	67	(9)	0	(9)
10	Calhoun	6,262	109	291	(0.2%)	290	181	0	181
10	Colquitt	45,494	786	1,091	0.0%	1,091	305	0	305
10	Decatur	26,108	475	1,388	(0.2%)	1,386	911	0	911
10	Dougherty	88,183	1,484	1,659	(0.4%)	1,653	169	0	169
10	Early	10,105	206	605	(0.1%)	604	398	0	398
10	Grady	24,410	471	682	(0.1%)	681	210	0	210
10	Lee	30,539	459	245	0.3%	246	(213)	0	(213)
10	Miller	5,844	159	358	0.6%	360	201	0	201
10	Mitchell	21,725	406	631	(0.3%)	629	223	0	223
10	Seminole	7,744	191	662	(1.0%)	655	464	0	464
10	Terrell	8,108	178	170	(0.9%)	168	(10)	0	(10)
10	Thomas	44,471	880	1,549	(0.0%)	1,549	669	0	669
10	Worth	19,770	413	585	(0.4%)	583	170	0	170
SSDR 10 TOTAL		341,905	6,294	9,983		9,963	3,669	0	3,669
11	Atkinson	8,466	139	58	0.3%	58	(80)	0	(80)
11	Bacon	11,944	252	49	1.2%	50	(202)	0	(202)
11	Ben Hill	16,529	321	665	(0.1%)	664	343	0	343
11	Berrien	19,631	371	854	0.4%	857	486	0	486
11	Brantley	20,047	452	485	1.1%	490	38	0	38
11	Brooks	16,205	377	330	0.9%	333	(44)	0	(44)
11	Charlton	13,778	280	379	1.3%	384	104	0	104
11	Clinch	6,756	120	275	0.4%	276	156	0	156
11	Coffee	43,406	692	141	0.2%	141	(550)	0	(550)
11	Cook	18,097	397	336	1.1%	340	(57)	0	(57)
11	Echols	3,904	59	24	(0.5%)	24	(35)	0	(35)
11	Irwin	9,633	189	380	0.5%	382	192	0	192
11	Lanier	10,369	167	232	0.0%	232	65	0	65
11	Lowndes	121,885	1,745	4,056	0.7%	4,082	2,338	0	2,338
11	Pierce	19,952	370	1,130	0.4%	1,134	764	0	764
11	Tift	41,509	696	2,050	0.3%	2,056	1,360	0	1,360
11	Turner	8,346	199	462	1.0%	467	268	0	268
11	Ware	36,379	681	2,319	0.2%	2,324	1,643	0	1,643
SSDR 11 TOTAL		426,836	7,507	14,225		14,295	6,788	0	6,788
12	Bryan	42,101	683	687	1.7%	699	16	0	16
12	Bulloch	84,345	1,264	2,398	1.6%	2,437	1,173	0	1,173
12	Camden	55,063	877	1,345	0.5%	1,352	475	0	475
12	Chatham	303,332	5,093	7,341	0.8%	7,397	2,304	0	2,304
12	Effingham	68,934	1,234	930	1.8%	946	(287)	0	(287)
12	Glynn	89,625	1,841	2,476	0.8%	2,496	655	0	655
12	Liberty	62,501	759	256	0.3%	257	(503)	0	(503)
12	Long	22,345	278	97	2.2%	99	(178)	0	(178)
12	McIntosh	14,895	435	279	0.7%	281	(154)	0	(154)
12	Screven	13,765	283	554	(0.2%)	553	270	0	270
SSDR 12 TOTAL		756,906	12,746	16,363		16,517	3,771	0	3,771
TOTAL STATEWIDE		11,650,233	203,103	194,314		196,969	(6,134)	19,973	13,839

Notes/Sources:

* Prior year data used where 2022 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2022 and for CON decisions from the most recent Home Health Batching Cycle.

2021, 2022, and 2025 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2021 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.