

Balancing Incentive Program Georgia

Dashboard

May 16, 2016

Project Director: **Rebecca Dugger**
 CMS Project Director: **Barbara Holt**
 Program started: **7/2012**
 Program extended through: **9/2017**

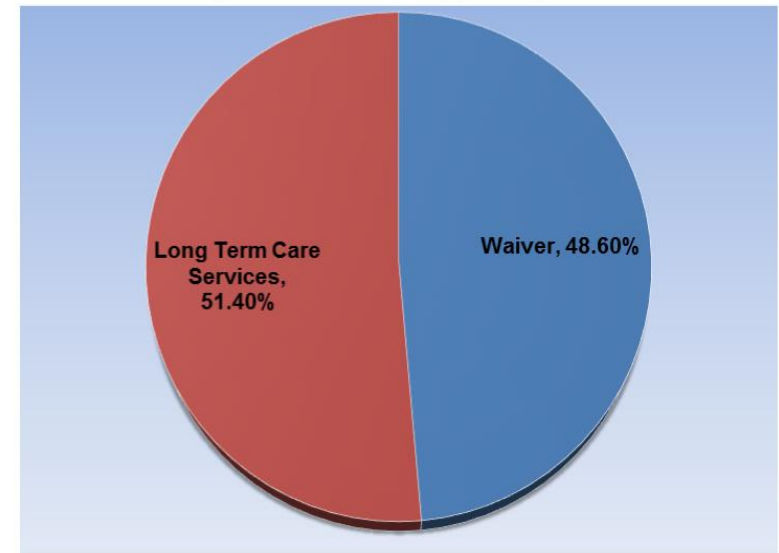
MEETING THE BALANCING BENCHMARK

Met benchmark of 50%: Yes [v] No []

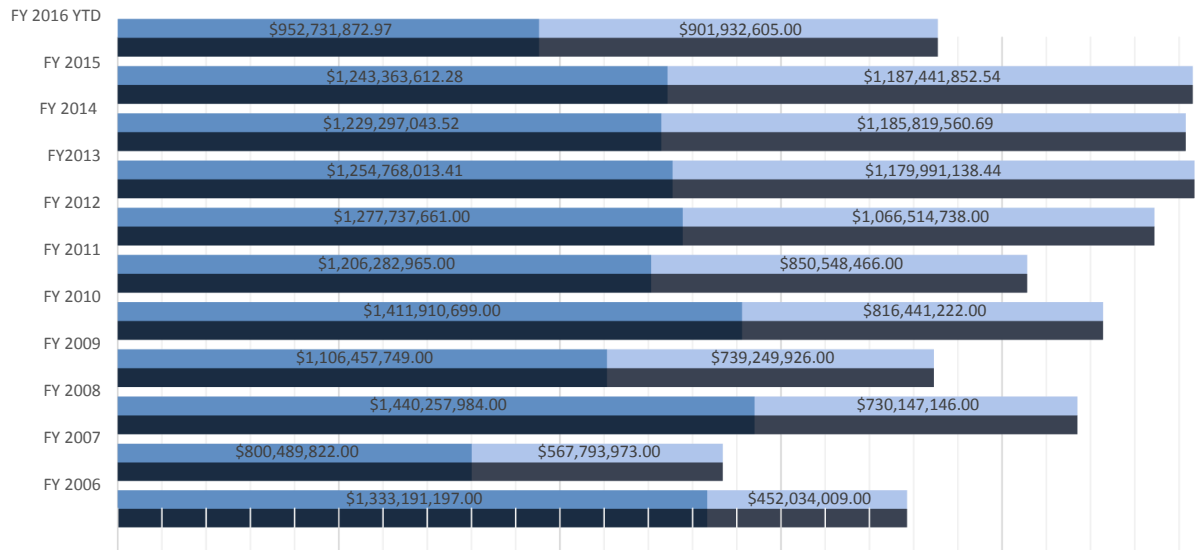
Trend: **Fluctuating**

Quarter	Community LTSS	Total LTSS	Percentage
3/31/2013	\$586,459,984	\$1,265,238,286	46.35%
6/30/2013	\$299,900,915	\$600,165,991	49.97%
9/30/2013	\$313,430,338	\$637,778,174	49.14%
12/31/2013	\$303,935,739	\$618,384,007	49.15%
3/31/2014	\$290,692,289	\$592,080,426	49.10%
6/30/2014	\$287,884,418	\$587,509,750	49.00%
9/30/2014	\$289,618,295	\$589,061,072	49.17%
12/31/2014	\$287,822,221	\$605,524,563	47.53%
3/31/15	\$303,147,922	\$624,619,354	48.53%
6/30/15	\$306,853,415	\$611,600,476	50.17%
9/30/15	\$308,643,354	\$627,068,043	49.22%
12/31/15	\$289,453,455	\$601,205,097	48.15%
03/31/16	\$308,835,796	\$626,391,338	48.51%

Long Term Services and Supports Expenditures



Institutional vs. Non-Institutional

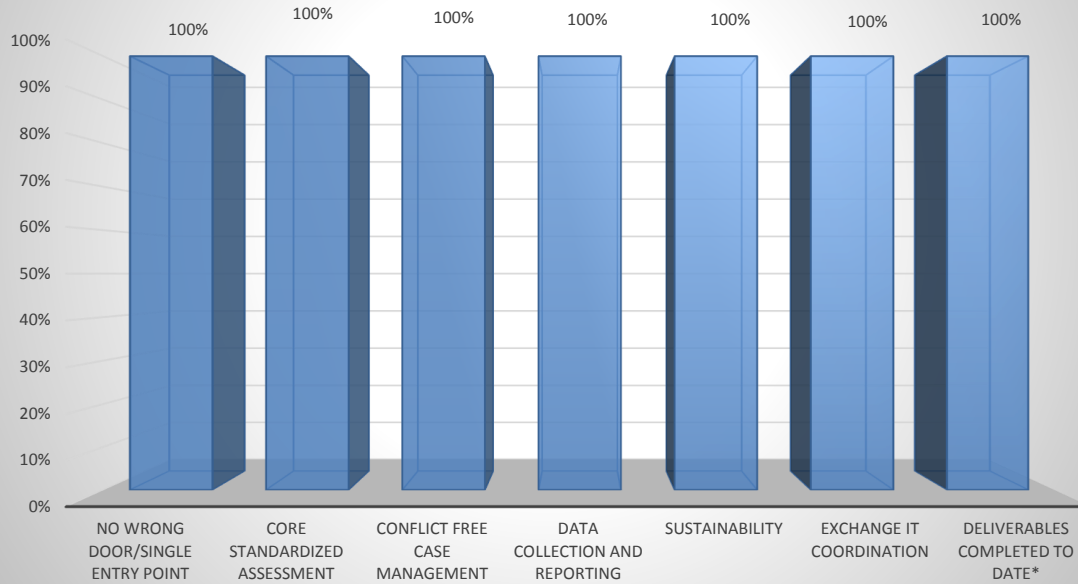


Source: Medicaid Expenditures for LTSS as

■ Institutional LTSS ■ Non-Institutional LTSS



Program Deliverables- Completed Tasks -September 2015



STRUCTURAL CHANGES

Percent of deliverables remaining: 0%

Structural Change	Progress	Comments
NWD/SEP System	●	GA contracted with Deloitte to complete a new Integrated Eligibility System (IES) called Gateway, which will launch in October of 2016. In the interim, Georgia will use the COMPASS (Common Point of Access to Social Services) to establish and determine eligibility. The ADRCs will act as the NWD/SEP and conduct the Level I screen. GA is currently using the ADRC website as their LTSS website, but is working to develop a more user-friendly HCBS website that will link all partners and the IES together. The Level I screen, or the ADRC screen, is currently hosted through the ADRC website, and will be automated in the IES. The toll-free number is in place.
CSA	●	GA uses the Health Risk Screening Tool, the Intermediate Level of Care for ICF-MR, and the SIS for the DD/ID population. The Elderly and Physical Disabilities populations are served by the <u>InterRAJ-HC</u> , the Intermediate Level of Care for NF, and the Participant Assessment Form. GA is also using the DON-R supplement to cover required topics. GA has chosen the MICP as the MH assessment.
CFCM	●	GA has five long-standing waiver programs, three of which (NOW, COMPS, and Independent Care Waiver Program) do not have conflict. Possible conflicts in the Elderly and Disabled Waiver and the Georgia Pediatric Program are mitigated through oversight from the Medicaid medical management contractor, GMCF. Conflicts in the Community Based Alternatives for Youth Waiver and CMH are mitigated through external review organizations.

See [state profile](#) for more details

○ Slow Progress

● Moderate Progress

● Strong Progress



