

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

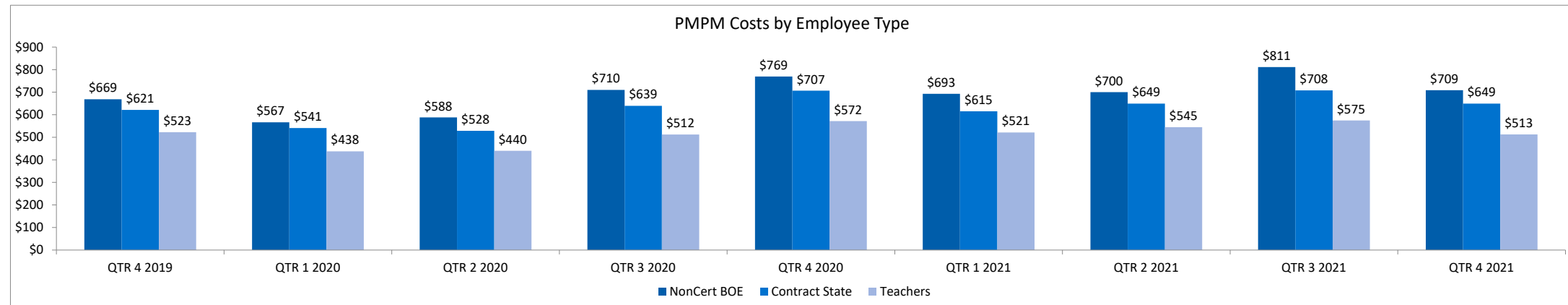
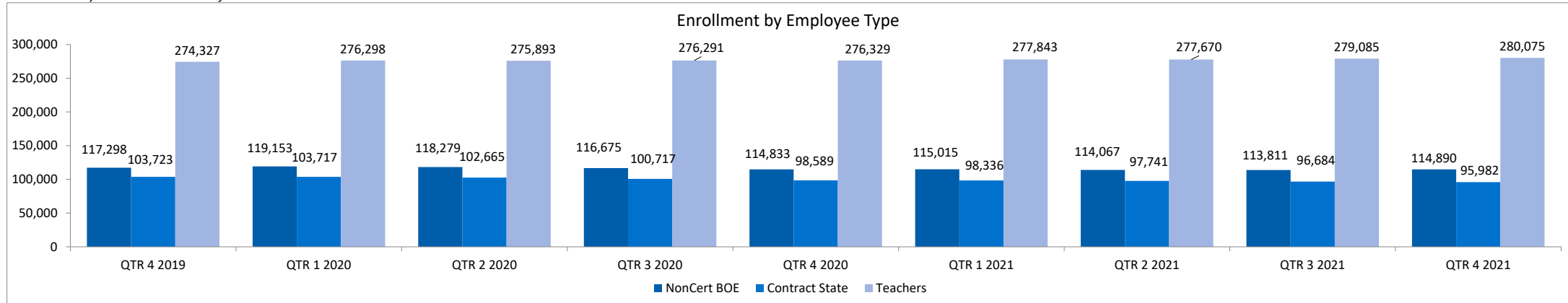
## Finance Report

Claims Incurred through October 2021 and Paid through January 2022

### Financial Results by Employee Type

Excludes members with Medicare Coverage and Medicare Advantage.

Quarter 4 2021 only includes one month of data.



Cost reflects Net Payment + CMO Plan Paid Amount + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

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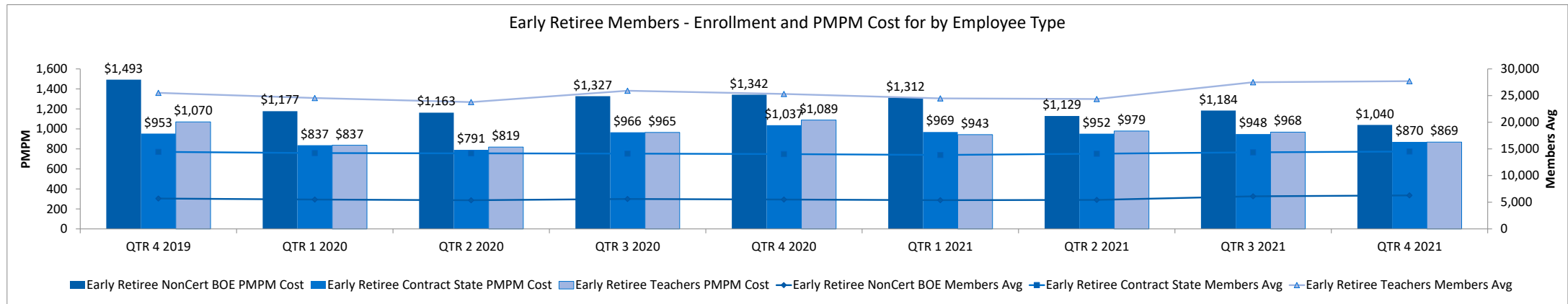
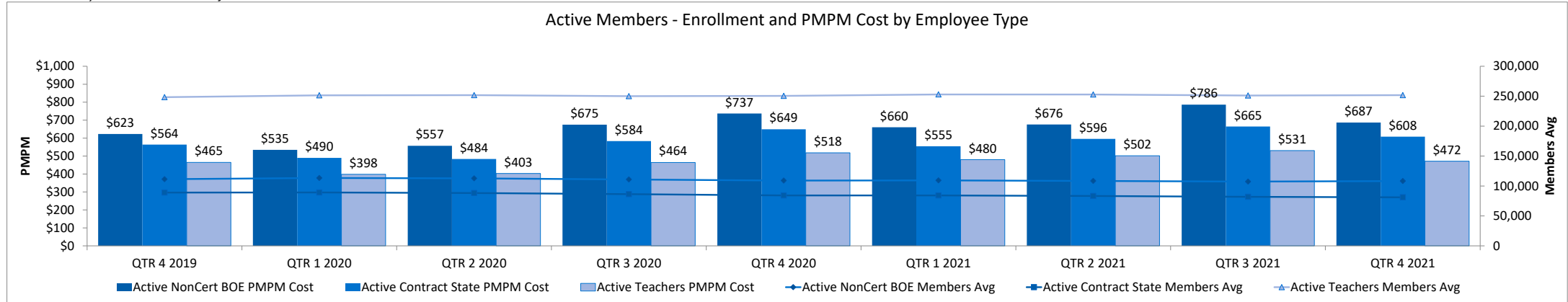
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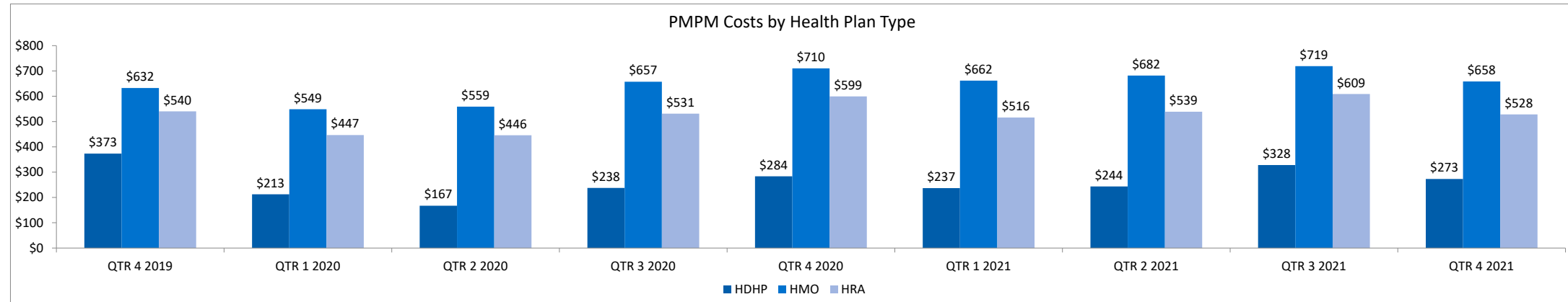
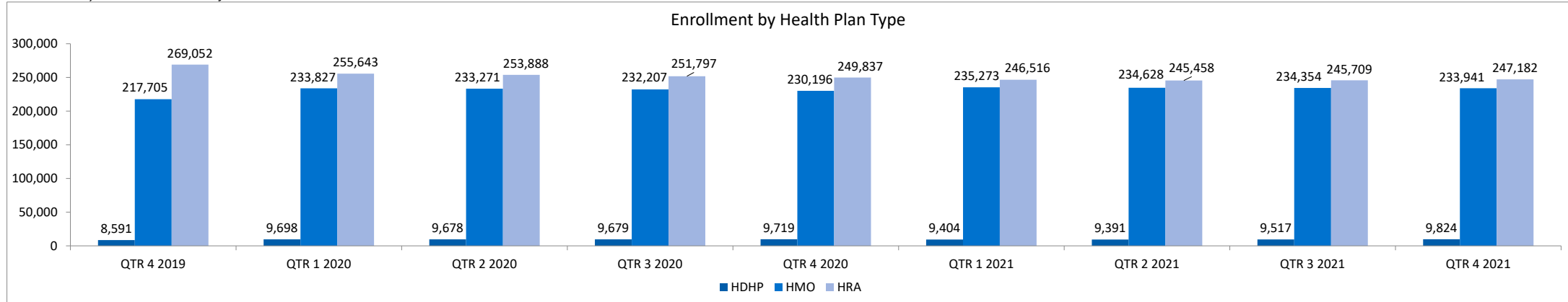
## Finance Report

Claims Incurred through October 2021 and Paid through January 2022

### Financial Results by Health Plan Type

Excludes members with Medicare coverage and Medicare Advantage.

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## Finance Report

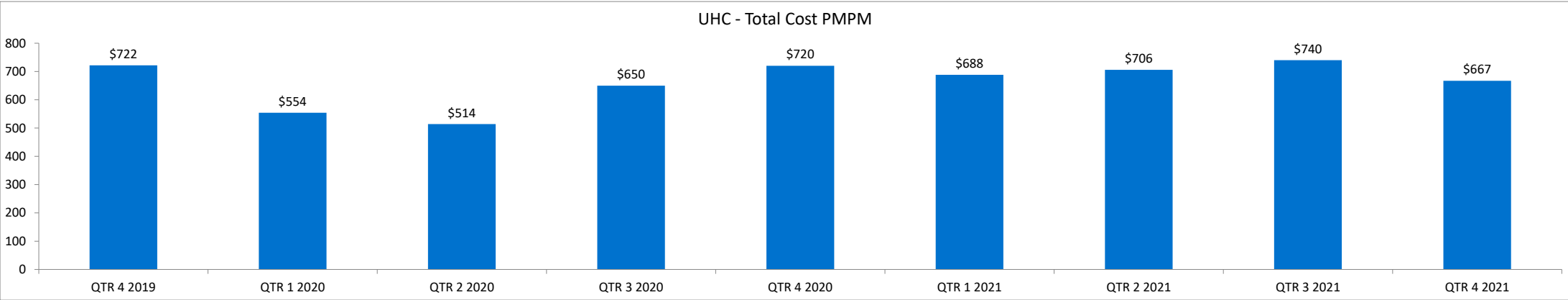
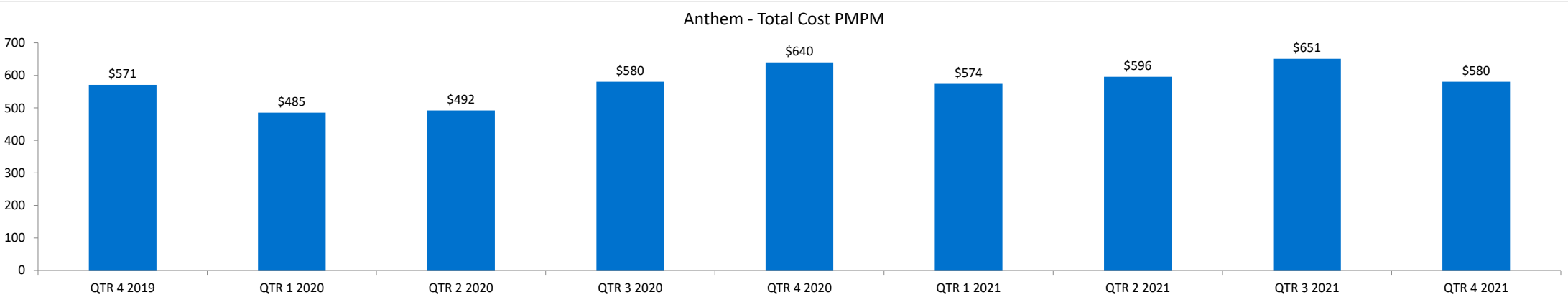
Claims Incurred through October 2021 and Paid through January 2022

### Financial Results by Plan Group

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# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Finance Report

Claims Incurred through October 2021 and Paid through January 2022

### Cost by Aid Category Group

Excludes members with Medicare coverage and Medicare Advantage

Plan Group and Type	Measures	Nov 2019 - Oct 2020	Nov 2020 - Oct 2021	% Change	Nov 2019 - Oct 2020 PMPM	Nov 2020 - Oct 2021 PMPM
<b>Anthem HMO</b>	Net Pay Med	\$1,073,158,136	\$1,271,986,229	19%	\$428	\$492
	Net Pay Rx	\$390,334,210	\$451,556,426	16%	\$156	\$175
	Healthcare Incentive Amount	\$6,585,865	\$9,261,056	41%	\$3	\$4
	Out of Pocket	\$170,701,131	\$183,059,724	7%	\$68	\$71
	<b>Total Cost</b>	<b>\$1,640,779,342</b>	<b>\$1,915,863,435</b>	<b>17%</b>	<b>\$654</b>	<b>\$741</b>
<b>Anthem HRA</b>	Net Pay Med	\$1,083,518,127	\$1,207,127,330	11%	\$353	\$408
	Net Pay Rx	\$389,826,071	\$414,435,682	6%	\$127	\$140
	Healthcare Reimbursement Amount	\$44,676,374	\$43,621,587	-2%	\$15	\$15
	Out of Pocket	\$325,470,589	\$325,799,501	0%	\$106	\$110
	<b>Total Cost</b>	<b>\$1,843,491,162</b>	<b>\$1,990,984,100</b>	<b>8%</b>	<b>\$600</b>	<b>\$673</b>
<b>UHC HDHP</b>	Net Pay Med	\$22,868,726	\$24,971,758	9%	\$200	\$219
	Net Pay Rx	\$4,795,769	\$5,811,743	21%	\$42	\$51
	Healthcare Incentive Amount	\$177,042	\$241,499	36%	\$2	\$2
	Out of Pocket	\$11,401,896	\$11,844,521	4%	\$100	\$104
	<b>Total Cost</b>	<b>\$39,243,434</b>	<b>\$42,869,522</b>	<b>9%</b>	<b>\$344</b>	<b>\$375</b>
<b>UHC HMO</b>	Net Pay Med	\$136,113,380	\$152,587,747	12%	\$536	\$686
	Net Pay Rx	\$55,981,752	\$55,660,336	-1%	\$220	\$250
	Healthcare Incentive Amount	\$1,118,189	\$1,176,022	5%	\$4	\$5
	Out of Pocket	\$21,019,574	\$19,757,002	-6%	\$83	\$89
	<b>Total Cost</b>	<b>\$214,232,895</b>	<b>\$229,181,107</b>	<b>7%</b>	<b>\$844</b>	<b>\$1,030</b>

#### Measures

Net Pay Med is the sum of facility and professional net payments.

Net Pay Rx is the net amount paid for prescriptions filled and exclude rebates and clawbacks.

Healthcare Reimbursement Amount is the amount paid from the Healthcare Reimbursement Arrangement (HRA) fund.

Healthcare Incentive Amount (HIA) is the healthcare incentive or medical incentive amount (MIA) paid.

Out of Pocket is the sum of copayment, coinsurance, and deductible amounts paid.

Total Cost is the sum of Net Payment, HRA amount, HIA, copayment, coinsurance and deductible.

# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Finance Report

Claims Incurred through October 2021 and Paid through January 2022

### Categories of Service Groupings

*Excludes members with Medicare coverage and Medicare Advantage.*

Category of Service	Patients	Payments	Cost Per Patient	Service Count	Cost Per Service	Claims Paid	Providers	Claims Per Provider
<b>Inpatient Hospital Services</b>	27,858	\$920,192,747	\$33,032	24,822	\$37,072	260,297	9,806	27
<b>Outpatient Hospital Services</b>	199,853	\$953,028,371	\$4,769	4,413,550	\$216	1,059,277	17,080	62
<b>Professional Services</b>	471,318	\$564,755,624	\$1,198	3,604,286	\$157	3,981,420	49,299	81
<b>Pharmacy</b>	430,759	\$938,601,785	\$2,179	6,209,091	\$151	6,209,176	14,833	419
<b>Skilled Care in a Nursing Facility</b>	1,667	\$2,655,430	\$1,593	5,336	\$498	5,066	504	10
<b>Behavioral Health</b>	469	\$144,490	\$308	2,327	\$62	1,757	104	17
<b>Other</b>	329,382	\$259,058,969	\$787	3,802,827	\$68	1,484,500	10,121	147
<b>Total</b>	<b>502,437</b>	<b>\$3,638,437,416</b>	<b>\$7,242</b>	<b>18,062,239</b>	<b>\$201</b>	<b>13,001,493</b>	<b>85,865</b>	<b>151</b>

#### Category of Service Groupings

Category of Service is mapped from Place of Service

Inpatient services are identified by Category of Service codes 001 and 010. Service Count reflects Admits.

Outpatient services are identified by Category of Service code 070. Service Count reflects Service Count.

Professional services are identified by Category of Service codes 330, 400, 410, 420, 430, 431, 432, 470, 480, 490, 550, 560, 570, 721 and 740. Service Counts reflects Visits Patient

Skilled Care in a Nursing Facility services are identified by Category of Service codes 110,140,170 and 180. Service Count reflects Days.

Pharmacy services are identified by category of service codes 300 and 321. Service Count reflects Scripts Rx. Payments exclude rebates and clawbacks.

Behavioral Health services are identified by Category of Service codes 440, 442, 445. Service Count reflects Service Count.

All other services are identified by excluding the Category of Service codes used in aforementioned groups. Service Count reflects Service Count.

Payments = Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

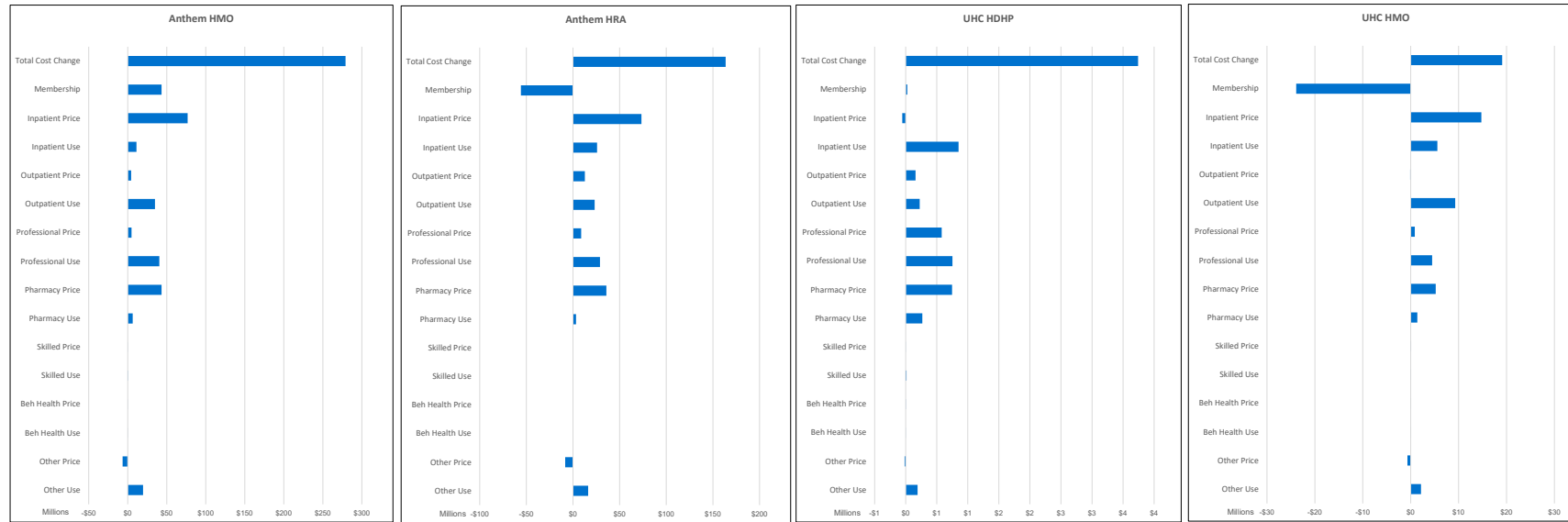
# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

## Finance Report

Claims Incurred through October 2021 and Paid through January 2022

### Cost and Use Trends by Categories of Service Groupings

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