

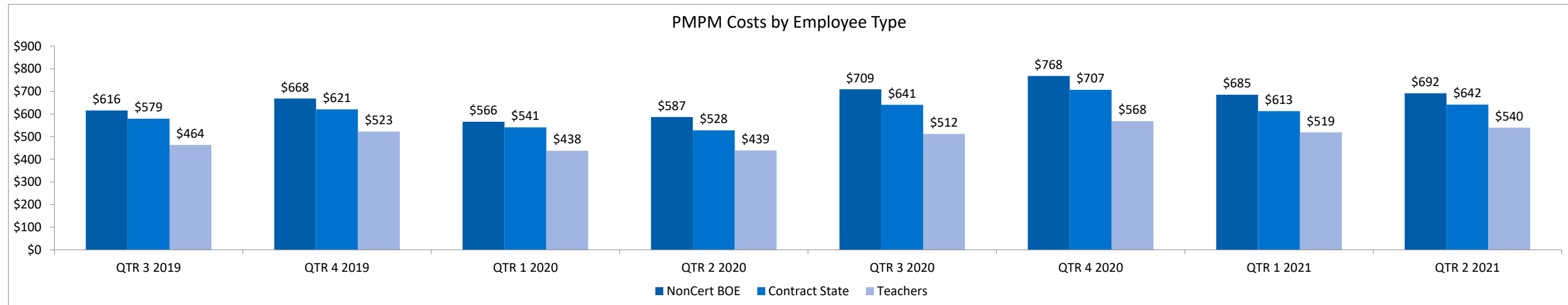
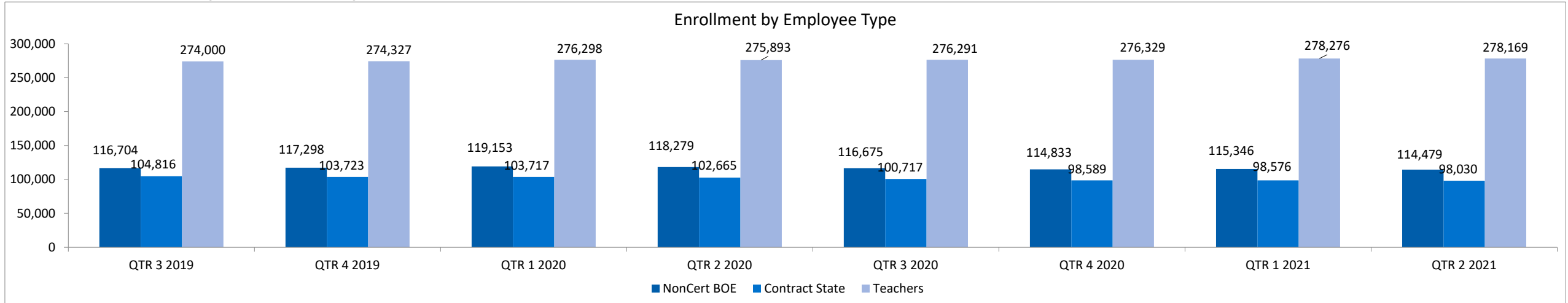
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report

Claims Incurred through August 2021 and Paid through November 2021

Financial Results by Employee Type

Excludes members with Medicare Coverage and Medicare Advantage.



Cost reflects Net Payment + CMO Plan Paid Amount + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

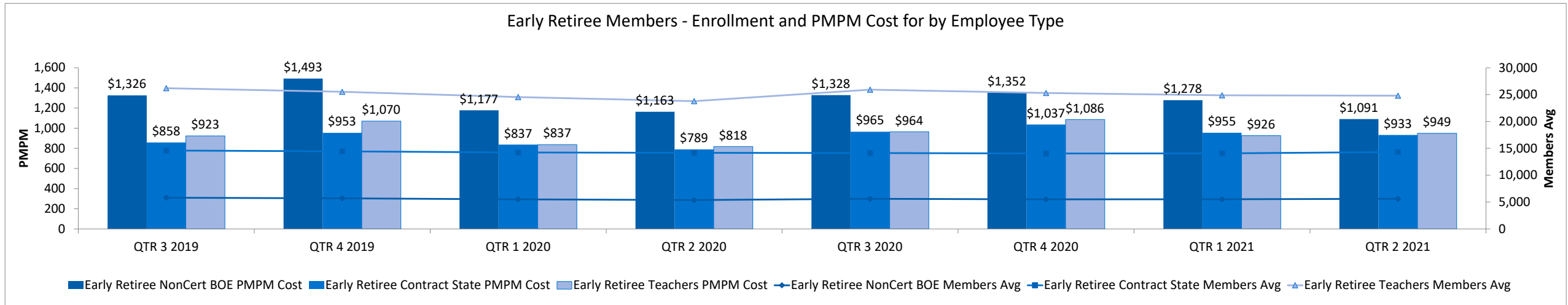
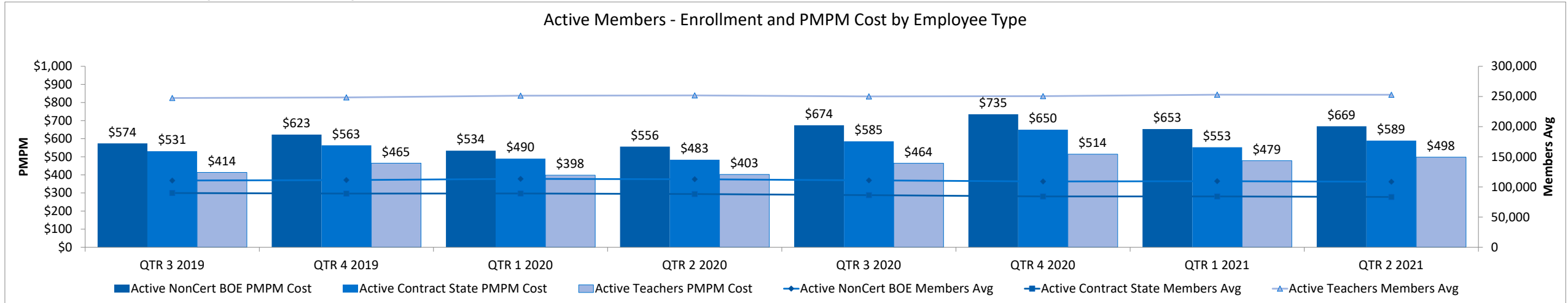
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Finance Report

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Financial Results by Employee Status

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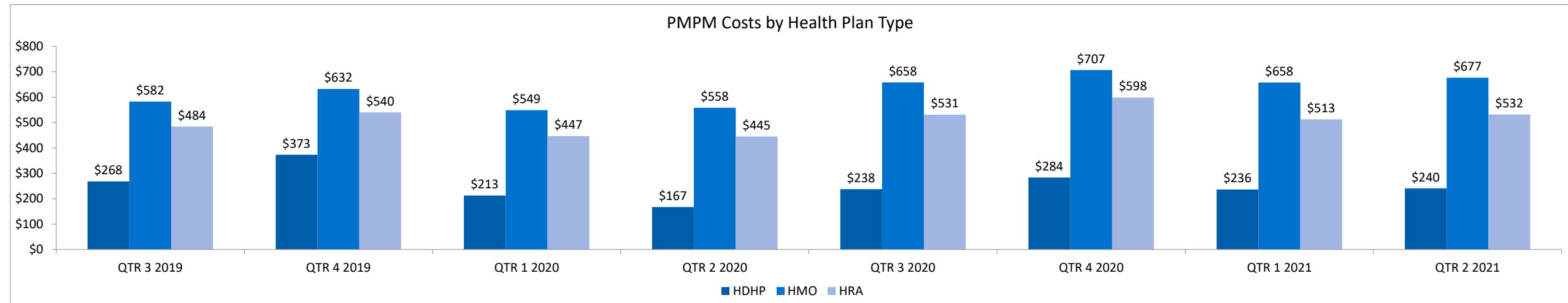
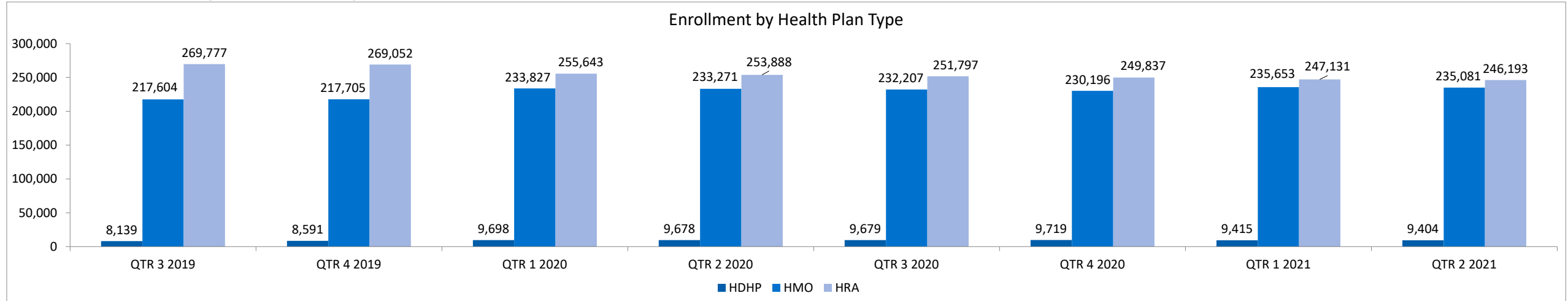
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report

Claims Incurred through August 2021 and Paid through November 2021

Financial Results by Health Plan Type

Excludes members with Medicare coverage and Medicare Advantage.



Cost reflects Net Payment + CMO Plan Paid Amount + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report

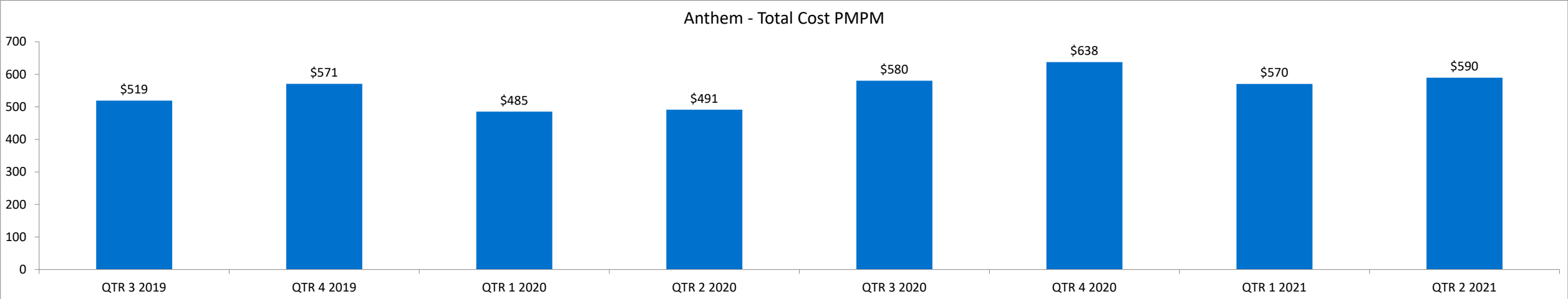
Claims Incurred through August 2021 and Paid through November 2021

Financial Results by Plan Group

Excludes members with Medicare coverage and Medicare Advantage.

| Plan Group | Measure | QTR 3 2019 | QTR 4 2019 | QTR 1 2020 | QTR 2 2020 | QTR 3 2020 | QTR 4 2020 | QTR 1 2021 | QTR 2 2021 |
|-------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Anthem BCBS | Members Average | 473,557 | 472,749 | 466,686 | 464,516 | 461,568 | 457,834 | 464,820 | 463,379 |
| | Total Cost | \$737,650,836 | \$809,460,142 | \$679,471,009 | \$684,704,038 | \$803,743,496 | \$875,885,277 | \$795,416,979 | \$819,518,161 |
| | Cost PMPM | \$519 | \$571 | \$485 | \$491 | \$580 | \$638 | \$570 | \$590 |

Cost reflects Net Payment + CMO Plan Paid Amount + Healthcare Reimbursement Amount + Healthcare Incentive Amount.



| Plan Group | Measure | QTR 3 2019 | QTR 4 2019 | QTR 1 2020 | QTR 2 2020 | QTR 3 2020 | QTR 4 2020 | QTR 1 2021 | QTR 2 2021 |
|------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| UHC | Members Average | 21,963 | 22,599 | 32,481 | 32,321 | 32,116 | 31,918 | 27,378 | 27,299 |
| | Total Cost | \$41,166,422 | \$48,947,071 | \$53,988,950 | \$49,810,974 | \$62,599,883 | \$68,941,859 | \$56,309,776 | \$57,262,249 |
| | Cost PMPM | \$625 | \$722 | \$554 | \$514 | \$650 | \$720 | \$686 | \$699 |

