Providers with at least one claim in the time period specified were included in this analysis.

Note: Top 35 providers based on provider counts are presented. In some cases, physicians may be categorized as more than one specialty. UHC provides the ID of the service provider, which is typically an individual. Anthem provides the ID of the payee.

### Number of Providers Serving SHBP Members by Specialty

<table>
<thead>
<tr>
<th>Provider Specialty</th>
<th>ANTHEM BCBS</th>
<th>UHC Total</th>
<th>SHBP Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ambulance Company Licensed</td>
<td>2,494</td>
<td>3,240</td>
<td>31%</td>
</tr>
<tr>
<td>Anesthesiology</td>
<td>5,917</td>
<td>7,413</td>
<td>30%</td>
</tr>
<tr>
<td>Ambulatory Surgery</td>
<td>1,813</td>
<td>2,193</td>
<td>20%</td>
</tr>
<tr>
<td>Ambulance</td>
<td>5,316</td>
<td>6,750</td>
<td>26%</td>
</tr>
<tr>
<td>Urgent Care</td>
<td>3,432</td>
<td>4,200</td>
<td>21%</td>
</tr>
<tr>
<td>Radiology</td>
<td>1,578</td>
<td>1,873</td>
<td>19%</td>
</tr>
<tr>
<td>Urology</td>
<td>925</td>
<td>1,069</td>
<td>15%</td>
</tr>
<tr>
<td>Urology</td>
<td>924</td>
<td>1,069</td>
<td>15%</td>
</tr>
<tr>
<td>Otolaryngology</td>
<td>1,578</td>
<td>1,873</td>
<td>19%</td>
</tr>
<tr>
<td>Orthopedic Surgery</td>
<td>3,432</td>
<td>4,200</td>
<td>21%</td>
</tr>
<tr>
<td>Pathology</td>
<td>1,578</td>
<td>1,873</td>
<td>19%</td>
</tr>
<tr>
<td>Obstetrics and Gynecology</td>
<td>924</td>
<td>1,069</td>
<td>15%</td>
</tr>
<tr>
<td>Podiatry</td>
<td>925</td>
<td>1,069</td>
<td>15%</td>
</tr>
<tr>
<td>Neurology</td>
<td>3,432</td>
<td>4,200</td>
<td>21%</td>
</tr>
<tr>
<td>Nephrology</td>
<td>1,578</td>
<td>1,873</td>
<td>19%</td>
</tr>
<tr>
<td>Neurosurgery</td>
<td>1,578</td>
<td>1,873</td>
<td>19%</td>
</tr>
<tr>
<td>Neurology</td>
<td>3,432</td>
<td>4,200</td>
<td>21%</td>
</tr>
<tr>
<td>Neurosurgery</td>
<td>1,578</td>
<td>1,873</td>
<td>19%</td>
</tr>
<tr>
<td>Neurology</td>
<td>3,432</td>
<td>4,200</td>
<td>21%</td>
</tr>
</tbody>
</table>

### Visits ER

<table>
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<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>50,000</td>
<td>45,000</td>
<td>40,000</td>
<td>35,000</td>
<td>30,000</td>
<td>25,000</td>
<td>20,000</td>
<td>15,000</td>
<td>10,000</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Number of counties in each color

- 51-100: 22
- 101-150: 45
- 151-200: 43
- 201-250: 27
- 250+: 27

**Primary Care** Providers per 1000 Members

*Primary Care includes Internal Medicine, Family Medicine, General Practice, Pediatric doctors as defined by provider specialty claim.*

Counts 50 and below PCPs per 1000 Members

There were no counties with 50 or less PCPs per 1000 members.

*Trending of Visits ER and Number of Primary Care Physicians 2017 to 2022 by Quarter

QTR 1 2022 only contains two months of data.*
Georgia Department of Community Health - State Health Benefit Plan (SHBP)
Provider Report
Claims Incurred through February 2022 and Paid through May 2022

Monthly Trends per 1,000 Annualized

Excludes members with Medicare Coverage and Medicare Advantage.

- Admits Per 1,000 Acute
- Visits Per 1,000 ER
- Office Visits per 1,000
- Scripts Per 1,000 Rx
**Top 10 Hospitals Based on Inpatient Admissions (Dec 2021 - Feb 2022)**

<table>
<thead>
<tr>
<th>Rank</th>
<th>Hospital Name</th>
<th># of Inpatient Admissions</th>
<th>Average of Stay (ALOS)</th>
<th>ALOS MarketScan Benchmark**</th>
<th>Readmission Rate**</th>
<th>Net Pay Per Admit Acute</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>NORTHWEST HOSPITAL</td>
<td>373</td>
<td>4.79</td>
<td>3.98</td>
<td>4%</td>
<td>$23,984</td>
</tr>
<tr>
<td>2</td>
<td>WELLSTAR WINDY HIL</td>
<td>181</td>
<td>4.21</td>
<td>4.34</td>
<td>5%</td>
<td>$48,034</td>
</tr>
<tr>
<td>3</td>
<td>NORTHWEST HOSPITAL</td>
<td>174</td>
<td>4.22</td>
<td>4.73</td>
<td>3%</td>
<td>$413,341</td>
</tr>
<tr>
<td>4</td>
<td>FAMILY HEALTH CENT</td>
<td>159</td>
<td>4.18</td>
<td>4.02</td>
<td>3%</td>
<td>$28,339</td>
</tr>
<tr>
<td>5</td>
<td>EMORY UNIVERSITY HOSPITAL</td>
<td>145</td>
<td>7.63</td>
<td>6.44</td>
<td>8%</td>
<td>$16,840</td>
</tr>
<tr>
<td>6</td>
<td>PIEMONT HOSPITAL</td>
<td>136</td>
<td>5.24</td>
<td>5.77</td>
<td>7%</td>
<td>$46,637</td>
</tr>
<tr>
<td>7</td>
<td>PIEMONT ATHENS RE</td>
<td>129</td>
<td>3.36</td>
<td>3.84</td>
<td>12%</td>
<td>$28,678</td>
</tr>
<tr>
<td>8</td>
<td>MEMORIAL HEALTH UK</td>
<td>124</td>
<td>5.23</td>
<td>4.76</td>
<td>12%</td>
<td>$26,150</td>
</tr>
<tr>
<td>9</td>
<td>CHILDREN'S HEALTH</td>
<td>106</td>
<td>5.58</td>
<td>5.79</td>
<td>13%</td>
<td>$46,667</td>
</tr>
<tr>
<td>10</td>
<td>PHOEBE PUTNAM MEMO</td>
<td>104</td>
<td>4.90</td>
<td>5.25</td>
<td>5%</td>
<td>$24,848</td>
</tr>
</tbody>
</table>

*Excludes members with Medicare Coverage and Medicare Advantage.*

**Top 10 Hospitals Based on Emergency Visits (Dec 2021 - Feb 2022)**

<table>
<thead>
<tr>
<th>Rank</th>
<th>Hospital Name</th>
<th>ER Visits per 1,000</th>
<th>% Emergent</th>
<th>Emergent ER Visits</th>
<th>Non-Emergent ER Visits</th>
<th>ALOS MarketScan Benchmark**</th>
<th>Length of Stay (ALOS)</th>
<th>% Emergent</th>
<th>Average ALOS (Pending)**</th>
<th>Net Pay Per Pay Acute</th>
<th>Net Pay Per Facility</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>NORTHWEST HOSPITAL</td>
<td>68%</td>
<td>418</td>
<td>418</td>
<td>0</td>
<td>$2,103,550</td>
<td>410</td>
<td>62%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>2</td>
<td>NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE</td>
<td>70%</td>
<td>442</td>
<td>187</td>
<td>255</td>
<td>$2,716,609</td>
<td>187</td>
<td>92%</td>
<td>3.88</td>
<td>$46,667</td>
<td>$41,779</td>
</tr>
<tr>
<td>3</td>
<td>CHILDREN'S SCOTTISH RITE HOSPITAL</td>
<td>62%</td>
<td>279</td>
<td>172</td>
<td>107</td>
<td>$2,103,615</td>
<td>172</td>
<td>92%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>4</td>
<td>SOUTH GEORGIA MEDICAL CENTER</td>
<td>65%</td>
<td>265</td>
<td>142</td>
<td>123</td>
<td>$793,612</td>
<td>142</td>
<td>96%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>5</td>
<td>PIEMONT ATHENS REGIONAL MEDICAL CENTER</td>
<td>60%</td>
<td>251</td>
<td>132</td>
<td>119</td>
<td>$751,185</td>
<td>132</td>
<td>99%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>6</td>
<td>WELLSTAR KERSEY HOSPITAL</td>
<td>48%</td>
<td>262</td>
<td>122</td>
<td>140</td>
<td>$383,608</td>
<td>122</td>
<td>96%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>7</td>
<td>WELLSTAR PAULDING HOSPITAL</td>
<td>68%</td>
<td>240</td>
<td>114</td>
<td>126</td>
<td>$284,264</td>
<td>114</td>
<td>96%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>8</td>
<td>PIEMONT FAYETTE HOSPITAL</td>
<td>63%</td>
<td>230</td>
<td>125</td>
<td>105</td>
<td>$393,690</td>
<td>125</td>
<td>96%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>9</td>
<td>MEMORIAL UNIVERSITY MEDICAL CENTER</td>
<td>51%</td>
<td>171</td>
<td>138</td>
<td>33</td>
<td>$149,300</td>
<td>138</td>
<td>96%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>10</td>
<td>EMORY DECATHOR HOSPITAL</td>
<td>60%</td>
<td>182</td>
<td>120</td>
<td>62</td>
<td>$789,803</td>
<td>120</td>
<td>96%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
</tbody>
</table>

*Excludes members with Medicare Coverage and Medicare Advantage.*

**Top 10 Principal Diagnosis in Emergency Room (Dec 2021 - Feb 2022)**

<table>
<thead>
<tr>
<th>Rank</th>
<th>Diagnosis*</th>
<th># of Inpatient Admissions</th>
<th>% Emergent</th>
<th>Emergent ER Visits</th>
<th>Non-Emergent ER Visits</th>
<th>ALOS MarketScan Benchmark**</th>
<th>Length of Stay (ALOS)</th>
<th>% Emergent</th>
<th>Average ALOS (Pending)**</th>
<th>Net Pay Per Pay Acute</th>
<th>Net Pay Per Facility</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>I07 Emergency use of I07</td>
<td>17</td>
<td>100%</td>
<td>1,956</td>
<td>0</td>
<td>$2,583,157</td>
<td>1,956</td>
<td>100%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>2</td>
<td>R07 Pain in chest and chest</td>
<td>12</td>
<td>100%</td>
<td>1,328</td>
<td>4</td>
<td>$2,657,174</td>
<td>1,328</td>
<td>100%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>3</td>
<td>R10 Abnormal and pelvic pain</td>
<td>50%</td>
<td>103</td>
<td>53,600</td>
<td>0</td>
<td>$334,000</td>
<td>53,600</td>
<td>50%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>4</td>
<td>M54 Dorsalgia</td>
<td>0%</td>
<td>4</td>
<td>320</td>
<td>0</td>
<td>$301,590</td>
<td>320</td>
<td>0%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>5</td>
<td>I06 Acute upper respiratory infections of multiple and unspecified sites</td>
<td>3%</td>
<td>0</td>
<td>365</td>
<td>0</td>
<td>$205,036</td>
<td>365</td>
<td>3%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>6</td>
<td>R11 Headache</td>
<td>3%</td>
<td>0</td>
<td>321</td>
<td>0</td>
<td>$134,084</td>
<td>321</td>
<td>3%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>7</td>
<td>B34 Viral infection of unspecified site</td>
<td>3%</td>
<td>0</td>
<td>317</td>
<td>0</td>
<td>$224,257</td>
<td>317</td>
<td>3%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>8</td>
<td>M79 Other and unspecified soft tissue disorders, not elsewhere classified</td>
<td>82%</td>
<td>3</td>
<td>254</td>
<td>5</td>
<td>$335,492</td>
<td>254</td>
<td>82%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>9</td>
<td>R11 Anaemia and swelling</td>
<td>1%</td>
<td>9</td>
<td>302</td>
<td>0</td>
<td>$389,092</td>
<td>302</td>
<td>1%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
<tr>
<td>10</td>
<td>N05 Other joint disorder, not elsewhere classified</td>
<td>3%</td>
<td>0</td>
<td>299</td>
<td>0</td>
<td>$204,751</td>
<td>299</td>
<td>3%</td>
<td>4.68</td>
<td>$24,848</td>
<td>$23,168</td>
</tr>
</tbody>
</table>

*Excludes members with Medicare Coverage and Medicare Advantage.*
### SHBP Enrollment by Health Plan

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ANTHM CBBS</td>
<td>HMO</td>
<td>34</td>
<td>220,341</td>
<td>218,851</td>
<td>218,201</td>
<td>219,160</td>
</tr>
<tr>
<td></td>
<td>HRA</td>
<td>38</td>
<td>252,164</td>
<td>249,511</td>
<td>250,538</td>
<td>247,769</td>
</tr>
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<td></td>
<td>Medicare Advantage</td>
<td>68</td>
<td>6,847</td>
<td>7,010</td>
<td>7,253</td>
<td>7,444</td>
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<tr>
<td>Anthem CBBS</td>
<td>HMO</td>
<td>37</td>
<td>479,352</td>
<td>475,373</td>
<td>475,993</td>
<td>474,373</td>
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<tr>
<td>UHC</td>
<td>HDHP</td>
<td>35</td>
<td>9,508</td>
<td>9,442</td>
<td>9,860</td>
<td>9,929</td>
</tr>
<tr>
<td></td>
<td>HMO</td>
<td>39</td>
<td>18,512</td>
<td>18,244</td>
<td>18,153</td>
<td>18,889</td>
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<tr>
<td></td>
<td>Medicare Advantage</td>
<td>74</td>
<td>120,326</td>
<td>120,973</td>
<td>121,533</td>
<td>121,350</td>
</tr>
<tr>
<td>Kaiser</td>
<td>HMO</td>
<td>36</td>
<td>39,241</td>
<td>38,920</td>
<td>39,071</td>
<td>39,812</td>
</tr>
<tr>
<td></td>
<td>Kaiser</td>
<td>36</td>
<td>39,241</td>
<td>38,920</td>
<td>39,071</td>
<td>39,812</td>
</tr>
</tbody>
</table>

*Includes members w/ FHA Medicare coverage

### SHBP Enrollment by Employee Status

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Active</td>
<td>NonCert BOE</td>
<td>41</td>
<td>121,735</td>
<td>119,532</td>
<td>119,982</td>
<td>120,811</td>
</tr>
<tr>
<td></td>
<td>Contract State</td>
<td>37</td>
<td>93,271</td>
<td>91,861</td>
<td>90,183</td>
<td>89,403</td>
</tr>
<tr>
<td></td>
<td>Teachers</td>
<td>31</td>
<td>272,168</td>
<td>269,651</td>
<td>271,097</td>
<td>272,367</td>
</tr>
<tr>
<td>Active</td>
<td>35</td>
<td>487,175</td>
<td>481,044</td>
<td>481,262</td>
<td>482,581</td>
<td></td>
</tr>
<tr>
<td>Early Retiree</td>
<td>NonCert BOE</td>
<td>57</td>
<td>7,201</td>
<td>7,377</td>
<td>7,475</td>
<td>7,245</td>
</tr>
<tr>
<td></td>
<td>Contract State</td>
<td>51</td>
<td>17,316</td>
<td>17,179</td>
<td>16,983</td>
<td>16,691</td>
</tr>
<tr>
<td></td>
<td>Teachers</td>
<td>52</td>
<td>28,968</td>
<td>30,296</td>
<td>30,791</td>
<td>29,664</td>
</tr>
<tr>
<td>Early Retiree</td>
<td>52</td>
<td>53,485</td>
<td>54,852</td>
<td>55,250</td>
<td>53,599</td>
<td></td>
</tr>
<tr>
<td>Medicare Retiree</td>
<td>NonCert BOE</td>
<td>75</td>
<td>27,891</td>
<td>28,046</td>
<td>28,281</td>
<td>28,244</td>
</tr>
<tr>
<td></td>
<td>Contract State</td>
<td>74</td>
<td>33,087</td>
<td>33,137</td>
<td>33,124</td>
<td>33,106</td>
</tr>
<tr>
<td></td>
<td>Teachers</td>
<td>74</td>
<td>61,412</td>
<td>61,910</td>
<td>62,472</td>
<td>62,688</td>
</tr>
<tr>
<td>Medicare Retiree</td>
<td>74</td>
<td>122,390</td>
<td>123,094</td>
<td>123,877</td>
<td>124,037</td>
<td></td>
</tr>
<tr>
<td>COBRA &amp; Surviving</td>
<td>NonCert BOE</td>
<td>69</td>
<td>1,023</td>
<td>1,042</td>
<td>1,111</td>
<td>1,091</td>
</tr>
<tr>
<td>Dependents</td>
<td>Contract State</td>
<td>70</td>
<td>1,309</td>
<td>1,345</td>
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*Includes members w/ FHA Medicare coverage

### Claims Incurred through February 2022 and Paid through May 2022

<table>
<thead>
<tr>
<th>Plan</th>
<th>Health Plan Type</th>
<th>Average Age</th>
<th>Enrollment* (Members Avg)</th>
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<td>220,341</td>
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<td>Medicare Advantage</td>
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<td>UHC</td>
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<td>HMO</td>
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<td>Medicare Advantage</td>
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<td>Kaiser</td>
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<td>Kaiser</td>
<td>36</td>
<td>39,241</td>
</tr>
</tbody>
</table>

*Includes members w/ FHA Medicare coverage
Monthly Enrollment for Rolling Previous 12 Months

Percent of SHBP Members by County Population*
Includes Kaiser members.

*County Population totals are from https://www.census.gov/
Risk Scores by Plan Group Split and Health Plan Type

Excludes members with Medicare Coverage and Medicare Advantage.

Risk Scores by Region

Excludes members with Medicare Coverage and Medicare Advantage.

Note: Health risk categories are based on Diagnostic Cost Group (DCG) risk scores, which were licensed by Cotiviti, and grouped into risk bands by BES-WHY subject matter experts, where 2021 is the average population. The Healthy risk category shows a higher-than-expected percentage of the population due to lower utilization in CY 2020 resulting from the COVID-19 pandemic and stay-at-home orders.
Georgia Department of Community Health - State Health Benefit Plan (SHBP)
Clinical Report

Top 10 Prescriptions (Anthem)
Excludes members with Medicare Coverage and Medicare Advantage.

**Anthem Year-over-Year Payments**

<table>
<thead>
<tr>
<th>Drug</th>
<th>Mar 2020 - Feb 2021</th>
<th>Mar 2021 - Feb 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>HUMIRA (Immunosuppressant) ($67,897)</td>
<td>$23,117</td>
<td>$17,047</td>
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<tr>
<td>STELARA (Immunosuppressant) ($27,215)</td>
<td>$16,000</td>
<td>$14,930</td>
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<tr>
<td>TRALICIA (Immunosuppressant) ($27,215)</td>
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<td>$11,000</td>
</tr>
<tr>
<td>DUPONTIUM (Immunosuppressant) ($27,215)</td>
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<td>$11,000</td>
</tr>
<tr>
<td>LAQAREX (Immunosuppressant) ($27,215)</td>
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<tr>
<td>HUMIRA (Immunosuppressant) ($27,215)</td>
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<td>$14,930</td>
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<td>STELARA (Immunosuppressant) ($27,215)</td>
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<tr>
<td>TRALICIA (Immunosuppressant) ($27,215)</td>
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<td>LAQAREX (Immunosuppressant) ($27,215)</td>
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<td>$12,014</td>
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**Anthem Year-over-Year Use (Scripts)**

<table>
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<th>Mar 2021 - Feb 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>HUMIRA (Immunosuppressant) ($2,550)</td>
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<tr>
<td>STELARA (Immunosuppressant) ($2,550)</td>
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<td>$7,229</td>
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<tr>
<td>TRALICIA (Immunosuppressant) ($2,550)</td>
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<td>DUPONTIUM (Immunosuppressant) ($2,550)</td>
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<td>LAQAREX (Immunosuppressant) ($2,550)</td>
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<tr>
<td>TRALICIA (Immunosuppressant) ($2,550)</td>
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<td>DUPONTIUM (Immunosuppressant) ($2,550)</td>
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<tr>
<td>LAQAREX (Immunosuppressant) ($2,550)</td>
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Top 10 Prescriptions (UHC)

**UHC Year-over-Year Payments**

<table>
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<tr>
<th>Drug</th>
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<th>Mar 2021 - Feb 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>PFIZER-BIONTECH COVID-19 VACCINE (Vaccine) ($39)</td>
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<tr>
<td>MODERNA COVID-19 VACCINE (Vaccine) ($37)</td>
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<tr>
<td>AMLODIPINE BESYLATE (Cardiovascular Agent) ($3)</td>
<td>$104,765</td>
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<tr>
<td>ATORVASTATIN (Cardiovascular Agent) ($18)</td>
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<td>$88,793</td>
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<td>LISINOPRIL (Cardiovascular Agent) ($3)</td>
<td>$50,937</td>
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<tr>
<td>METFORMIN HCL (Hormone) ($4)</td>
<td>$50,937</td>
<td>$69,484</td>
</tr>
<tr>
<td>AZITHROMYCIN (Anti-Infective Agent) ($1)</td>
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<tr>
<td>LEVOTHYROXINE SODIUM (Hormone) ($2)</td>
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<td>$5,001</td>
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<tr>
<td>PREDNISONE (Hormone) ($1)</td>
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<td>AMOXICILLIN (Anti-Infective Agent) ($1)</td>
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**UHC Year-over-Year Use (Scripts)**

<table>
<thead>
<tr>
<th>Drug</th>
<th>Mar 2020 - Feb 2021</th>
<th>Mar 2021 - Feb 2022</th>
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</thead>
<tbody>
<tr>
<td>PFIZER-BIONTECH COVID-19 VACCINE (Vaccine) ($39)</td>
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<td>$10,393</td>
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<tr>
<td>MODERNA COVID-19 VACCINE (Vaccine) ($37)</td>
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<td>$8,071</td>
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<td>METFORMIN HCL (Hormone) ($4)</td>
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<tr>
<td>SERTRALINE HCL (CNS) ($3)</td>
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</table>

Payment per script is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Clinical Report
Claims incurred through February 2022 and Paid through May 2022

Top 10 Clinical Conditions (Anthem)
Excludes members with Medicare Coverage and Medicare Advantage.

Anthem Year-over-Year Payments

Prevent/Admin Hlth Encounters ($563)
Infections - Respiratory, NEC ($1,598)
Infections, NEC ($731)
Pregnancy without Delivery ($8,398)
Signs/Symptoms/Oth Cond, NEC ($702)
Chemotherapy Encounters ($75,262)
Osteoarthritis ($3,067)
Cancer - Breast ($16,572)
Arthropathies/Joint Disord NEC ($765)
Spinal/Back Disord, Low Back ($1,534)

Anthem Year-over-Year Payments

Prevent/Admin Hlth Encounters ($564)
Infections - Respiratory, NEC ($1,684)
Signs/Symptoms/Oth Cond, NEC ($825)
Infections, NEC ($419)
Osteoarthritis ($3,425)
Gastroint Disord, NEC ($1,334)
Respiratory Disord, NEC ($1,909)
Pregnancy without Delivery ($6,277)
Chemotherapy Encounters ($52,536)
Coronary Artery Disease ($8,610)

Payment per Patient is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.
Excludes members with Medicare Coverage and Medicare Advantage.

The methodology used to define pregnancies is available in the specifications document. Please contact DCH or IBM for the specific criteria.

Maternal mortality is defined by date of death occurs within 12 months of delivery. Date of death is provided on the eligibility file and may be underreported.

Note: Births are not billed separately unless the baby stays after the mother is discharged. Normal births are captured on the mother's claims in Deliveries.

The table shows the number of patients for each provider (Anthem and UHC) and plan type (HMO, HDHP, and HRA) for different time periods:
- Mar 2020 - Feb 2021
- Mar 2021 - Feb 2022

The data includes counts for:
- Patients with normal delivery
- Patients with low birth weight
- Patients with maternal mortality

The distributions are visualized in the bar charts, with bars indicating the number of patients for each category.
Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report
Claims incurred through February 2022 and paid through May 2022

Financial Results by Employee Type
Excludes members with Medicare Coverage and Medicare Advantage.
Quarter 1 2022 only includes two months of data

Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Claims Incurred through February 2022 and Paid through May 2022

<table>
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<th>QTR 1 2020</th>
<th>QTR 2 2020</th>
<th>QTR 3 2020</th>
<th>QTR 4 2020</th>
<th>QTR 1 2021</th>
<th>QTR 2 2021</th>
<th>QTR 3 2021</th>
<th>QTR 4 2021</th>
<th>QTR 1 2022</th>
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</thead>
<tbody>
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<td>NonCert BOE</td>
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Enrollment by Employee Type

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<th>QTR 3 2020</th>
<th>QTR 4 2020</th>
<th>QTR 1 2021</th>
<th>QTR 2 2021</th>
<th>QTR 3 2021</th>
<th>QTR 4 2021</th>
<th>QTR 1 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>NonCert BOE</td>
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<td>Teachers</td>
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<td>119,153</td>
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PMPM by Employee Type

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<th>QTR 3 2020</th>
<th>QTR 4 2020</th>
<th>QTR 1 2021</th>
<th>QTR 2 2021</th>
<th>QTR 3 2021</th>
<th>QTR 4 2021</th>
<th>QTR 1 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>NonCert BOE</td>
<td>Contract State</td>
<td>Teachers</td>
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</table>

Page 10
### Financial Results by Employee Status

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 1 2022 only includes two months of data

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Active Members</th>
<th>Early Retiree Members</th>
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</thead>
<tbody>
<tr>
<td>QTR 1 2020</td>
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<td>$590</td>
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<tr>
<td>QTR 1 2022</td>
<td>$680</td>
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</tbody>
</table>

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### Active Members - Enrollment and PMPM by Employee Type

- **Active NonCert BOE PMPM Cost**
- **Active Contract State PMPM Cost**
- **Active Teachers PMPM Cost**
- **Active NonCert BOE Members Avg**
- **Active Contract State Members Avg**
- **Active Teachers Members Avg**
Excludes members with Medicare coverage and Medicare Advantage.
Quarter 1 2022 only includes two months of data

### PMPM by Health Plan Type

<table>
<thead>
<tr>
<th>Health Plan Type</th>
<th>QTR 1 2020</th>
<th>QTR 2 2020</th>
<th>QTR 3 2020</th>
<th>QTR 4 2020</th>
<th>QTR 1 2021</th>
<th>QTR 2 2021</th>
<th>QTR 3 2021</th>
<th>QTR 4 2021</th>
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<tr>
<td>HDHP</td>
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<td>$546</td>
<td>$625</td>
<td>$592</td>
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### Enrollment by Health Plan Type

<table>
<thead>
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<th>Health Plan Type</th>
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<th>QTR 3 2020</th>
<th>QTR 4 2020</th>
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<th>QTR 2 2021</th>
<th>QTR 3 2021</th>
<th>QTR 4 2021</th>
<th>QTR 1 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>HDHP</td>
<td>233,827</td>
<td>255,643</td>
<td>253,888</td>
<td>232,207</td>
<td>230,196</td>
<td>249,837</td>
<td>235,197</td>
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<td>233,271</td>
<td>253,888</td>
<td>251,797</td>
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<td>249,837</td>
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<td>246,395</td>
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Georgia Department of Community Health - State Health Benefit Plan (SHBP)

Finance Report
Claims Incurred through February 2022 and Paid through May 2022

Financial Results by Plan Group
Excludes members with Medicare coverage and Medicare Advantage.
Quarter 1 2022 only includes two months of data

<table>
<thead>
<tr>
<th></th>
<th>QTR 1 2020</th>
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<th>QTR 4 2020</th>
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<th>QTR 3 2021</th>
<th>QTR 4 2021</th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Anthem - Total PMPM</strong></td>
<td>$486</td>
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<td>$580</td>
<td>$640</td>
<td>$575</td>
<td>$603</td>
<td>$665</td>
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<td>$534</td>
</tr>
<tr>
<td><strong>UHC - Total PMPM</strong></td>
<td>$554</td>
<td>$515</td>
<td>$650</td>
<td>$722</td>
<td>$692</td>
<td>$717</td>
<td>$756</td>
<td>$704</td>
<td>$603</td>
</tr>
</tbody>
</table>

Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

Claims Incurred through February 2022 and Paid through May 2022

Anthem

UHC
### Georgia Department of Community Health - State Health Benefit Plan (SHBP)

#### Finance Report

#### Cost by Plan Group

**Excludes members with Medicare coverage and Medicare Advantage**

<table>
<thead>
<tr>
<th>Plan Group and Type</th>
<th>Measures</th>
<th>Mar 2020 - Feb 2021</th>
<th>Mar 2021 - Feb 2022</th>
<th>% Change</th>
<th>Mar 2020 - Feb 2021</th>
<th>Mar 2021 - Feb 2022</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Total Cost</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Net Pay Med</strong></td>
<td>$1,139,717,090</td>
<td>$1,274,339,857</td>
<td>12%</td>
<td>$491</td>
<td>$1,144,525</td>
<td>$1,281,497</td>
<td>13%</td>
</tr>
<tr>
<td><strong>Net Pay Rx</strong></td>
<td>$408,781,876</td>
<td>$473,774,672</td>
<td>16%</td>
<td>$183</td>
<td>$516,356</td>
<td>$582,400</td>
<td>13%</td>
</tr>
<tr>
<td><strong>Net Pay Subtotal</strong></td>
<td>$1,548,498,966</td>
<td>$1,748,114,529</td>
<td>13%</td>
<td>$612</td>
<td>$1,657,881</td>
<td>$1,863,897</td>
<td>13%</td>
</tr>
<tr>
<td><strong>Healthcare Incentive Amount</strong></td>
<td>$7,945,257</td>
<td>$8,408,277</td>
<td>5%</td>
<td>$3</td>
<td>$3</td>
<td>$3</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Out of Pocket</strong></td>
<td>$165,943,252</td>
<td>$187,684,904</td>
<td>13%</td>
<td>$66</td>
<td>$72</td>
<td>$72</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td>$1,722,387,475</td>
<td>$1,944,207,909</td>
<td>13%</td>
<td>$680</td>
<td>$749</td>
<td>$749</td>
<td>9%</td>
</tr>
<tr>
<td><strong>Net Pay Med</strong></td>
<td>$1,115,996,751</td>
<td>$1,183,429,655</td>
<td>6%</td>
<td>$370</td>
<td>$403</td>
<td>$403</td>
<td>8%</td>
</tr>
<tr>
<td><strong>Net Pay Rx</strong></td>
<td>$394,239,933</td>
<td>$430,462,830</td>
<td>9%</td>
<td>$131</td>
<td>$147</td>
<td>$147</td>
<td>12%</td>
</tr>
<tr>
<td><strong>Net Pay Subtotal</strong></td>
<td>$1,510,236,684</td>
<td>$1,613,892,484</td>
<td>7%</td>
<td>$501</td>
<td>$550</td>
<td>$550</td>
<td>9%</td>
</tr>
<tr>
<td><strong>Healthcare Reimbursement Amount</strong></td>
<td>$40,421,470</td>
<td>$46,160,265</td>
<td>14%</td>
<td>$13</td>
<td>$16</td>
<td>$16</td>
<td>12%</td>
</tr>
<tr>
<td><strong>Out of Pocket</strong></td>
<td>$306,554,017</td>
<td>$330,333,593</td>
<td>8%</td>
<td>$102</td>
<td>$113</td>
<td>$113</td>
<td>9%</td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td>$1,857,212,171</td>
<td>$1,990,386,342</td>
<td>7%</td>
<td>$616</td>
<td>$678</td>
<td>$678</td>
<td>14%</td>
</tr>
<tr>
<td><strong>Net Pay Med</strong></td>
<td>$21,183,138</td>
<td>$25,783,043</td>
<td>22%</td>
<td>$183</td>
<td>$224</td>
<td>$224</td>
<td>20%</td>
</tr>
<tr>
<td><strong>Net Pay Rx</strong></td>
<td>$5,037,981</td>
<td>$5,934,006</td>
<td>18%</td>
<td>$44</td>
<td>$52</td>
<td>$52</td>
<td>12%</td>
</tr>
<tr>
<td><strong>Net Pay Subtotal</strong></td>
<td>$26,221,119</td>
<td>$31,717,048</td>
<td>21%</td>
<td>$227</td>
<td>$276</td>
<td>$276</td>
<td>20%</td>
</tr>
<tr>
<td><strong>Healthcare Incentive Amount</strong></td>
<td>$195,356</td>
<td>$301,516</td>
<td>54%</td>
<td>$2</td>
<td>$3</td>
<td>$3</td>
<td>50%</td>
</tr>
<tr>
<td><strong>Out of Pocket</strong></td>
<td>$10,883,477</td>
<td>$12,291,403</td>
<td>13%</td>
<td>$94</td>
<td>$107</td>
<td>$107</td>
<td>10%</td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td>$37,299,952</td>
<td>$44,309,968</td>
<td>19%</td>
<td>$322</td>
<td>$385</td>
<td>$385</td>
<td>17%</td>
</tr>
<tr>
<td><strong>Net Pay Med</strong></td>
<td>$148,787,249</td>
<td>$143,590,783</td>
<td>-3%</td>
<td>$571</td>
<td>$670</td>
<td>$670</td>
<td>5%</td>
</tr>
<tr>
<td><strong>Net Pay Rx</strong></td>
<td>$58,859,958</td>
<td>$56,071,970</td>
<td>-5%</td>
<td>$226</td>
<td>$262</td>
<td>$262</td>
<td>7%</td>
</tr>
<tr>
<td><strong>Net Pay Subtotal</strong></td>
<td>$207,647,207</td>
<td>$199,662,753</td>
<td>-4%</td>
<td>$798</td>
<td>$932</td>
<td>$932</td>
<td>15%</td>
</tr>
<tr>
<td><strong>Healthcare Incentive Amount</strong></td>
<td>$1,251,411</td>
<td>$1,250,035</td>
<td>0%</td>
<td>$5</td>
<td>$6</td>
<td>$6</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Out of Pocket</strong></td>
<td>$20,455,101</td>
<td>$19,890,515</td>
<td>-3%</td>
<td>$79</td>
<td>$93</td>
<td>$93</td>
<td>10%</td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td>$229,353,719</td>
<td>$220,803,303</td>
<td>-4%</td>
<td>$881</td>
<td>$1,031</td>
<td>$1,031</td>
<td>13%</td>
</tr>
<tr>
<td><strong>Net Pay Med</strong></td>
<td>$2,425,684,229</td>
<td>$2,627,143,337</td>
<td>8%</td>
<td>$410</td>
<td>$449</td>
<td>$449</td>
<td>9%</td>
</tr>
<tr>
<td><strong>Net Pay Rx</strong></td>
<td>$866,919,747</td>
<td>$966,243,477</td>
<td>11%</td>
<td>$146</td>
<td>$165</td>
<td>$165</td>
<td>11%</td>
</tr>
<tr>
<td><strong>Net Pay Subtotal</strong></td>
<td>$3,292,603,976</td>
<td>$3,593,386,814</td>
<td>9%</td>
<td>$556</td>
<td>$613</td>
<td>$613</td>
<td>9%</td>
</tr>
<tr>
<td><strong>Healthcare Incentive Amount</strong></td>
<td>$9,392,024</td>
<td>$9,960,028</td>
<td>6%</td>
<td>$2</td>
<td>$2</td>
<td>$2</td>
<td>6%</td>
</tr>
<tr>
<td><strong>Healthcare Reimbursement Amount</strong></td>
<td>$40,421,470</td>
<td>$46,160,265</td>
<td>14%</td>
<td>$7</td>
<td>$8</td>
<td>$8</td>
<td>17%</td>
</tr>
<tr>
<td><strong>Out of Pocket</strong></td>
<td>$503,835,847</td>
<td>$550,200,415</td>
<td>9%</td>
<td>$85</td>
<td>$94</td>
<td>$94</td>
<td>15%</td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td>$3,846,253,316</td>
<td>$4,199,707,522</td>
<td>9%</td>
<td>$649</td>
<td>$717</td>
<td>$717</td>
<td>9%</td>
</tr>
</tbody>
</table>

---

**Notes:**
- Net Pay Med is the sum of facility and professional net payments.
- Net Pay Rx is the net amount paid for prescription drugs and excludes rebates and clawbacks.
- Healthcare Reimbursement Amount is the amount paid from the Healthcare Reimbursement Arrangement (HRA) fund.
- Healthcare Incentive Amount (HIA) is the healthcare incentive or medical incentive amount (MIA) paid.
- Out of Pocket is the sum of copayment, coinsurance, and deductible amounts paid.
- Total Cost is the sum of Net Payment, HRA amount, HIA, copayments, coinsurance and deductibles and will vary from Payments on Page 16 due to different component measures.

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**Measures**
- Net Pay Med is the sum of facility and professional net payments.
- Net Pay Rx is the net amount paid for prescription drugs and excludes rebates and clawbacks.
- Healthcare Reimbursement Amount is the amount paid from the Healthcare Reimbursement Arrangement (HRA) fund.
- Healthcare Incentive Amount (HIA) is the healthcare incentive or medical incentive amount (MIA) paid.
- Out of Pocket is the sum of copayment, coinsurance, and deductible amounts paid.
- Total Cost is the sum of Net Payment, HRA amount, HIA, copayments, coinsurance and deductibles and will vary from Payments on Page 16 due to different component measures.

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**UHC HMO**
- Total Claims Incurred through February 2022 and Paid through May 2022
- PMPM

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**UHC HDHP**
- PMPM

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**Anthem HMO**
- PMPM

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**Anthem HRA**
- PMPM

---

**HCM HMO**
- PMPM

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**Total**
- PMPM

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**Georgia Department of Community Health - State Health Benefit Plan (SHBP)**

**Finance Report**

**Cost by Plan Group**

**Excludes members with Medicare coverage and Medicare Advantage**
# Georgia Department of Community Health - State Health Benefit Plan (SHBP)

**Finance Report**

Claims Incurred through February 2022 and Paid through May 2022

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## Category of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

<table>
<thead>
<tr>
<th>Category of Service</th>
<th>Patients</th>
<th>Payments</th>
<th>Pay Per Patient</th>
<th>Service Count</th>
<th>Pay Per Service</th>
<th>Claims Paid</th>
<th>Providers</th>
<th>Claims Per Provider</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inpatient Hospital Services</td>
<td>26,738</td>
<td>$868,887,930</td>
<td>$32,496</td>
<td>23,608</td>
<td>$36,805</td>
<td>248,427</td>
<td>9,454</td>
<td>26</td>
</tr>
<tr>
<td>Outpatient Hospital Services</td>
<td>199,867</td>
<td>$962,676,881</td>
<td>$4,817</td>
<td>4,429,022</td>
<td>$217</td>
<td>1,059,380</td>
<td>17,006</td>
<td>62</td>
</tr>
<tr>
<td>Professional Services</td>
<td>474,139</td>
<td>$573,776,418</td>
<td>$1,210</td>
<td>3,634,637</td>
<td>$158</td>
<td>4,015,255</td>
<td>49,551</td>
<td>81</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>448,469</td>
<td>$978,101,294</td>
<td>$2,181</td>
<td>6,386,474</td>
<td>$153</td>
<td>6,386,663</td>
<td>15,739</td>
<td>406</td>
</tr>
<tr>
<td>Skilled Care in a Nursing Facility</td>
<td>2,109</td>
<td>$2,354,651</td>
<td>$1,116</td>
<td>4,929</td>
<td>$478</td>
<td>5,963</td>
<td>495</td>
<td>12</td>
</tr>
<tr>
<td>Behavioral Health</td>
<td>500</td>
<td>$153,142</td>
<td>$306</td>
<td>2,476</td>
<td>$62</td>
<td>1,976</td>
<td>105</td>
<td>19</td>
</tr>
<tr>
<td>Other</td>
<td>328,147</td>
<td>$263,556,791</td>
<td>$803</td>
<td>3,832,954</td>
<td>$69</td>
<td>1,449,645</td>
<td>10,847</td>
<td>134</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>508,274</strong></td>
<td><strong>$3,649,507,107</strong></td>
<td><strong>$7,180</strong></td>
<td><strong>18,314,100</strong></td>
<td><strong>$199</strong></td>
<td><strong>13,167,309</strong></td>
<td><strong>87,113</strong></td>
<td><strong>151</strong></td>
</tr>
</tbody>
</table>

---

Category of Service Groupings:

- Inpatient services are identified by Category of Service codes 001 and 010. Service Count reflects Admits.
- Outpatient services are identified by Category of Service code 070. Service Count reflects Service Count.
- Professional services are identified by Category of Service codes 330, 400, 410, 420, 430, 431, 432, 470, 480, 490, 510, 550, 560, 570, 721 and 740. Service Count reflects Visits Patient.
- Skilled Care in a Nursing Facility services are identified by Category of Service codes 110, 140, 170 and 180. Service Count reflects Days.
- Pharmacy services are identified by category of service codes 300 and 321. Service Count reflects Scripts Rx. Payments exclude rebates and clawbacks.
- Behavioral Health services are identified by Place of Service = Community Mental Health Center and does not reflect all Behavioral Health related diagnoses. Service Count reflects Service Count.
- All other services are identified by excluding the Category of Service codes used in aforementioned groups. Service Count reflects Service Count.

Payments = Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount (excludes Out-of-Pocket) and will vary from Cost on Page 15 due to different component measures.
Payment and Use Trends by Categories of Service Groupings

Excludes members with Medicare coverage and Medicare Advantage.

Current Incurred Rolling Year March 2021 to February 2022 compared to Previous Incurred Rolling Year March 2020 to February 2021

**Category of Service Groupings**

- Inpatient services are identified by Category of Service codes 001 and 010. Service Count reflects Admits.
- Outpatient services are identified by Category of Service code 070. Service Count reflects Service Count.
- Professional services are identified by Category of Service codes 330, 400, 410, 420, 430, 431, 432, 470, 480, 490, 550, 560, 570, 721, and 740. Service Counts reflect Visits Patient.
- Skilled Care in a Nursing Facility services are identified by Category of Service codes 110, 140, 170, and 180. Service Count reflects Days.
- Pharmacy services are identified by Category of Service codes 300 and 321. Service Count reflects Scripts Rx. Payments exclude rebates and clawbacks.
- Behavioral Health services are identified by Category of Service codes 440, 442, 445. Service Count reflects Service Count.
- All other services are identified by excluding the Category of Service codes used in aforementioned groups. Service Count reflects Service Count.

**Payments = Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount (excludes Out-of-Pocket)**