

Tax and Payment Demonstration for SFY 2020	FMAP	67.62%			New UPL Spending		46,088,175	Net Federal Funds Impcts			
Tax excludes: governmental hospitals (both State and non-State ov		UPLs			State Share		14,923,351		Inpatient	21,747,850	
FY 2020 New Payments		Inpatient	Outpatient	Total	Total Need		14,923,351		Outpatient	9,416,974	
	Private	32,161,860	13,926,315	46,088,175			31,164,824	Total Federal Impa		31,164,824	
		32,161,860	13,926,315	46,088,175							
			Hospital Characteristics								
B	C	D	E	F	G	H	I	J	K	L	M
Facility	FYB	FYE	2020 Hospital Class	2020 Hospital Type	2018 Organ Transplant Center	2020 Breast Center	2020 Cancer Centers	2018 Psych Units (Beds)	FY 2018 Medicaid CMI (v33 Group)	2020 Telemedicine Site	2020 Beds
AdventHealth Gordon	1/1/2018	12/31/2018	Private	PPS	0	0	1	0	1.56	1	69
AdventHealth Murray	1/1/2018	12/31/2018	Private	PPS	0	0	0	0	1.38	0	42
Candler Hospital-Savannah	7/1/2017	6/30/2018	Private	PPS	0	1	1	0	1.78	0	320
Cartersville Medical Center	10/1/2017	9/30/2018	Private	PPS	0	0	1	0	1.52	0	119
CHI Memorial Hospital Georgia	12/29/2017	6/30/2018	Private	PPS	0	0	0	0	1.06	0	179
Coliseum Medical Centers	7/1/2017	6/30/2018	Private	PPS	0	1	1	40	1.72	0	310
Coliseum Northside Hospital	7/1/2017	6/30/2018	Private	PPS	0	0	0	0	1.61	0	103
Columbus Specialty Hospital, Inc.	1/1/2018	12/31/2018	Private	LTAC	0	0	0	0	Not PPS	0	50
Doctors Hospital of Augusta	4/1/2017	3/31/2018	Private	PPS	0	0	1	0	1.93	0	354
Donalsonville Hospital, Inc.	7/1/2017	6/30/2018	Private	PPS	0	0	0	20	0.73	0	65
East Georgia Regional Medical Center	10/1/2017	9/30/2018	Private	PPS	0	0	0	0	1.55	0	149
Eastside Medical Center	9/1/2017	8/31/2018	Private	PPS	0	1	1	61	1.29	0	281
Emory Johns Creek Hospital	9/1/2017	8/31/2018	Private	PPS	0	0	1	0	1.67	0	110
Emory Long Term Acute Care	7/1/2017	6/30/2018	Private	LTAC	0	0	0	0	Not PPS	0	76
Emory Saint Joseph's Hospital	9/1/2017	8/31/2018	Private	PPS	0	0	1	0	2.35	0	410
Emory University Hospital	9/1/2017	8/31/2018	Private	PPS	1	0	1	64	2.51	0	605
Emory University Hospital Midtown	9/1/2017	8/31/2018	Private	PPS	0	0	1	0	1.89	0	529
Fairview Park Hospital	5/1/2017	4/30/2018	Private	PPS	0	0	0	0	1.55	0	190
Fannin Regional Hospital	1/1/2018	12/31/2018	Private	PPS	0	0	0	0	1.00	1	50
Flint River Hospital	1/1/2018	12/31/2018	Private	PPS	0	0	0	30	0.62	1	49
Hamilton Medical Center, Inc.	10/1/2017	9/30/2018	Private	PPS	0	0	1	27	1.17	0	282
John D. Archbold Memorial Hospital	10/1/2017	9/30/2018	Private	PPS	0	0	1	40	1.65	1	264
Landmark Hospital of Athens LLC	1/1/2017	12/31/2017	Private	LTAC	0	0	0	0	Not PPS	0	42
Landmark Hospital of Savannah LLC	9/1/2017	8/31/2018	Private	LTAC	0	0	0	0	Not PPS	0	50

			Hospital Characteristics								
<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>	<i>I</i>	<i>J</i>	<i>K</i>	<i>L</i>	<i>M</i>
Facility	FYB	FYE	2020 Hospital Class	2020 Hospital Type	2018 Organ Transplant Center	2020 Breast Center	2020 Cancer Centers	2018 Psych Units (Beds)	FY 2018 Medicaid CMI (v33 Group)	2020 Telemedicine Site	2020 Beds
Meadows Regional	7/1/2017	6/30/2018	Private	PPS	0	0	0	0	1.18	1	57
Memorial Health	1/1/2017	1/31/2018	Private	PPS	0	1	1	1	1.93	0	512
Memorial Satilla Health	5/1/2017	12/31/2017	Private	PPS	0	0	0	15	1.41	1	231
Navicent Health Baldwin	10/1/2016	9/30/2017	Private	PPS	0	0	0	0	1.39	0	140
Northeast Georgia Medical Center Barrow	10/1/2017	9/30/2018	Private	PPS	0	0	0	0	1.29	1	56
Piedmont Atlanta Hospital, Inc.	7/1/2017	6/30/2018	Private	PPS	1	0	1	0	2.56	1	488
Piedmont Fayette Hospital	7/1/2017	6/30/2018	Private	PPS	0	0	1	0	1.61	1	282
Piedmont Mountainside Hospital	7/1/2017	6/30/2018	Private	PPS	0	0	0	0	1.30	1	52
Piedmont Newnan Hospital, Inc.	7/1/2017	6/30/2018	Private	PPS	0	0	1	0	1.63	1	154
Piedmont Rockdale Hospital	10/1/2017	6/30/2018	Private	PPS	0	0	0	0	1.49	1	138
Piedmont Walton Hospital	10/1/2017	6/30/2018	Private	PPS	0	0	0	0	1.60	1	77
Redmond Regional Medical Center	7/1/2017	6/30/2018	Private	PPS	0	0	1	0	2.01	0	230
Regency Macon	11/1/2017	10/31/2018	Private	LTAC	0	0	0	0	Not PPS	0	34
Select Specialty Hospital - Augusta	4/1/2017	3/31/2018	Private	LTAC	0	0	0	0	Not PPS	0	80
Select Specialty Hospital - ES Midtown	9/1/2017	8/31/2018	Private	LTAC	0	0	0	0	Not PPS	0	72
Select Specialty Hospital - Savannah	5/1/2017	4/30/2018	Private	LTAC	0	0	0	0	Not PPS	0	40
Select Specialty Hospital - South Atlanta	3/1/2017	3/1/2018	Private	LTAC	0	0	0	0	Not PPS	0	40
Shepherd Center	4/1/2017	3/31/2018	Private	LTAC	0	0	0	0	Not PPS	0	152
Southern Regional Medical Center	1/1/2018	12/31/2018	Private	PPS	0	0	0	0	1.58	0	331
St. Francis Hospital, Inc.	1/1/2018	12/31/2018	Private	PPS	0	0	0	80	1.45	0	376
St. Joseph's Hospital-Savannah	7/1/2017	6/30/2018	Private	PPS	0	0	1	0	2.23	0	294
St. Mary's Hospital	7/1/2017	6/30/2018	Private	PPS	0	0	0	0	1.72	0	196
St. Mary's Sacred Heart Hospital	7/1/2017	6/30/2018	Private	PPS	0	0	0	0	1.02	1	56
Taylor Regional Hospital	4/1/2017	3/31/2018	Private	PPS	0	0	0	0	1.20	0	49
WellStar Atlanta Medical Center	7/1/2017	6/30/2018	Private	PPS	0	0	1	46	1.47	0	762
WellStar North Fulton Hospital	7/1/2017	6/30/2018	Private	PPS	0	0	1	0	1.15	0	202
WellStar Spalding Regional Hospital	7/1/2017	6/30/2018	Private	PPS	0	0	1	0	1.55	0	160
TOTAL					2	4	21	424	63.29	14	9,959

Tax and Payment Demonstration for SFY 2020	Excludes NSG, State, Children's, Psych, Rehab, LTAC, CAH												
Tax excludes: governmental hospitals (both State and Local)													
FY 2020													
	Taxed Hospitals			Tax Base		Tax		Payment Bases - Eligible Hospitals Only					
						14.45							
B	N	O = If N = 1, Then O	P	Q	R	S = Q * \$14.45	T	U	V	W	X	Y	
Facility	General Acute Private Hospitals	Excluded from Tax Base	a	Days less Medicare Days	b	Tax - Days less Medicare Days	c	Medicaid Inpatient Payments	Medicaid Routine Days	Medicaid Outpatient Payments	Medicaid Outpatient Encounters	Tier 2 Payment Eligible? ?	
AdventHealth Gordon	1	0		7,543		108,966		2,740,589	668	1,781,978	5,351	1	
AdventHealth Murray	1	0		484		6,992		307,349	124	664,614	2,394	1	
Candler Hospital-Savannah	1	0		34,420		497,232		6,404,135	2,783	3,641,137	8,338	1	
Cartersville Medical Center	1	0		14,467		208,991		6,864,173	2,110	1,486,536	4,717	1	
CHI Memorial Hospital Georgia	1	0		272		3,933		4,825	2	517,206	1,416	1	
Coliseum Medical Centers	1	0		36,439		526,399		12,262,914	6,617	1,135,968	4,252	1	
Coliseum Northside Hospital	1	0		3,822		55,213		1,238,920	471	725,600	2,870	1	
Columbus Specialty Hospital, Inc.	0	1		-		-		-	-	-	-	1	
Doctors Hospital of Augusta	1	0		43,795		632,664		17,385,137	2,404	1,469,455	5,013	1	
Donalsonville Hospital, Inc.	1	0		4,790		69,196		693,184	1,078	188,540	1,067	1	
East Georgia Regional Medical Center	1	0		18,003		260,072		6,286,718	1,204	1,871,847	5,244	1	
Eastside Medical Center	1	0		33,948		490,414		9,873,035	7,909	1,313,650	3,563	1	
Emory Johns Creek Hospital	1	0		20,272		292,850		3,125,891	1,273	356,073	836	1	
Emory Long Term Acute Care	0	1		4,281		-		619,082	372	-	-	1	
Emory Saint Joseph's Hospital	1	0		28,132		406,396		9,364,911	2,760	803,524	1,629	1	
Emory University Hospital	1	0		92,264		1,332,848		44,186,612	10,884	2,918,341	11,540	1	
Emory University Hospital Midtown	1	0		86,313		1,246,880		30,404,610	13,362	5,804,754	11,550	1	
Fairview Park Hospital	1	0		14,406		208,110		6,042,627	2,465	1,402,122	4,898	1	
Fannin Regional Hospital	1	0		1,891		27,317		342,255	96	441,611	1,663	1	
Flint River Hospital	1	0		6,353		91,776		5,008,523	5,547	18,347	91	1	
Hamilton Medical Center, Inc.	1	0		24,964		360,631		7,702,101	4,033	3,144,534	8,959	1	
John D. Archbold Memorial Hospital	1	0		25,404		366,987		10,304,654	6,302	3,224,616	8,941	1	
Landmark Hospital of Athens LLC	0	1		5,978		-		-	-	-	-	1	
Landmark Hospital of Savannah LLC	0	1		2,694		-		-	-	-	-	1	

	Taxed Hospitals			Tax Base		Tax		Payment Bases - Eligible Hospitals Only				
						14.45						
<i>B</i>	<i>N</i>	<i>O = If N = 1, Then 0</i>	<i>P</i>	<i>Q</i>	<i>R</i>	<i>S = Q * \$14.45</i>	<i>T</i>	<i>U</i>	<i>V</i>	<i>W</i>	<i>X</i>	<i>Y</i>
Facility	General Acute Private Hospitals	Excluded from Tax Base	a	Days less Medicare Days	b	Tax - Days less Medicare Days	c	Medicaid Inpatient Payments	Medicaid Routine Days	Medicaid Outpatient Payments	Medicaid Outpatient Encounters	Tier 2 Payment Eligible? ?
Meadows Regional	1	0		8,015		115,785		3,763,023	1,366	2,337,750	5,208	1
Memorial Health	1	0		107,159		1,548,022		35,045,639	14,902	4,812,581	10,455	1
Memorial Satilla Health	1	0		12,501		180,594		6,651,379	2,100	3,093,370	6,963	1
Navicent Health Baldwin	1	0		5,150		74,397		1,616,742	576	805,541	3,812	1
Northeast Georgia Medical Center Barrow	1	0		1,502		21,698		1,071,315	346	1,406,930	2,269	1
Piedmont Atlanta Hospital, Inc.	1	0		78,383		1,132,323		18,241,453	5,727	2,094,478	4,061	1
Piedmont Fayette Hospital	1	0		36,610		528,869		7,213,944	3,021	1,608,216	4,065	1
Piedmont Mountainside Hospital	1	0		4,556		65,816		1,712,372	680	1,158,341	2,798	1
Piedmont Newnan Hospital, Inc.	1	0		20,256		292,619		5,927,969	2,272	1,795,183	4,614	1
Piedmont Rockdale Hospital	1	0		29,979		433,080		5,365,791	3,011	1,186,631	3,870	1
Piedmont Walton Hospital	1	0		4,269		61,670		1,703,822	219	790,420	3,233	1
Redmond Regional Medical Center	1	0		14,631		211,360		8,814,445	3,219	1,816,950	3,778	1
Regency Macon	0	1		5,027		-		-	-	-	-	1
Select Specialty Hospital - Augusta	0	1		3,697		-		-	-	-	-	1
Select Specialty Hospital - ES Midtown	0	1		5,826		-		-	-	-	-	1
Select Specialty Hospital - Savannah	0	1		2,394		-		-	-	-	-	1
Select Specialty Hospital - South Atlanta	0	1		2,827		-		-	-	-	-	1
Shepherd Center	0	1		44,638		-		6,075,351	2,621	650,806	1,423	1
Southern Regional Medical Center	1	0		29,817		430,737		13,613,483	5,871	2,209,232	4,502	1
St. Francis Hospital, Inc.	1	0		29,345		423,919		5,915,051	4,220	1,991,212	4,024	1
St. Joseph's Hospital-Savannah	1	0		19,356		279,617		7,175,315	1,416	1,202,085	2,660	1
St. Mary's Hospital	1	0		22,990		332,114		4,084,243	1,392	2,298,429	5,526	1
St. Mary's Sacred Heart Hospital	1	0		3,245		46,877		815,411	403	774,717	2,430	1
Taylor Regional Hospital	1	0		2,194		31,695		809,732	297	316,472	1,802	1
WellStar Atlanta Medical Center	1	0		68,912		995,505		30,648,464	12,866	5,126,819	15,003	1
WellStar North Fulton Hospital	1	0		17,953		259,350		3,843,292	1,742	603,779	1,634	1
WellStar Spalding Regional Hospital	1	0		18,236		263,438		7,674,764	3,284	2,481,013	5,902	1
TOTAL	41	10		1,110,404		\$ 14,923,351		\$ 358,945,246	\$ 144,015	\$ 73,471,409	\$ 194,364	51

Tax and Payment Demonstration for SFY 2020								
Tax excludes: governmental hospitals (both State and Local)								
FY 2020								
	Payments to Eligible Hospitals							
B	Z = U * 2.54%	AA = If G = 1, Then V * \$450	AB = If J >=50, Then V * \$180	AC = If K >= 1.96, Then \$225 * V	AD = If H = 1, Then V * \$43	AE = If I = 1, Then V * \$43	AF = Z + AA + AB + AC + AD + AE	AG = If L = 1 and M ≤ 50, Then X * \$75.00
Facility	Medicaid Inpatient Payments	Private Organ Transplant Center Adjustment Per Diem	Psych Unit Adjustment Per Diem	High Acuity Adjustment per Day	Private Breast Center Adjustment Per Diem	Private Cancer Center Adjustment Per Diem	Total Inpatient Payments	Telemedicine Presenting Site Payment Per Outpt Encounter
AdventHealth Gordon	69,619	-	-	-	-	28,390	98,009	-
AdventHealth Murray	7,808	-	-	-	-	-	7,808	-
Candler Hospital-Savannah	162,683	-	-	-	118,278	118,278	399,238	-
Cartersville Medical Center	174,369	-	-	-	-	89,675	264,044	-
CHI Memorial Hospital Georgia	123	-	-	-	-	-	123	-
Coliseum Medical Centers	311,512	-	-	-	281,223	281,223	873,957	-
Coliseum Northside Hospital	31,472	-	-	-	-	-	31,472	-
Columbus Specialty Hospital, Inc.	-	-	-	-	-	-	-	-
Doctors Hospital of Augusta	441,631	-	-	-	-	102,170	543,801	-
Donalsonville Hospital, Inc.	17,609	-	-	-	-	-	17,609	-
East Georgia Regional Medical Center	159,700	-	-	-	-	-	159,700	-
Eastside Medical Center	250,803	-	1,423,620	-	336,133	336,133	2,346,688	-
Emory Johns Creek Hospital	79,406	-	-	-	-	54,103	133,509	-
Emory Long Term Acute Care	15,726	-	-	-	-	-	15,726	-
Emory Saint Joseph's Hospital	237,895	-	-	621,000	-	117,300	976,195	-
Emory University Hospital	1,122,463	4,897,800	1,959,120	2,448,900	-	462,570	10,890,853	-
Emory University Hospital Midtown	772,362	-	-	-	-	567,885	1,340,247	-
Fairview Park Hospital	153,500	-	-	-	-	-	153,500	-
Fannin Regional Hospital	8,694	-	-	-	-	-	8,694	124,725
Flint River Hospital	127,230	-	-	-	-	-	127,230	6,825
Hamilton Medical Center, Inc.	195,655	-	-	-	-	171,403	367,057	-
John D. Archbold Memorial Hospital	261,767	-	-	-	-	267,835	529,602	-
Landmark Hospital of Athens LLC	-	-	-	-	-	-	-	-
Landmark Hospital of Savannah LLC	-	-	-	-	-	-	-	-

	Payments to Eligible Hospitals							
<i>B</i>	<i>Z = U * 2.54%</i>	<i>AA = If G = 1, Then V * \$450</i>	<i>AB = If J >=50, Then V * \$180</i>	<i>AC = If K >= 1.96, Then \$225 * V</i>	<i>AD = If H = 1, Then V * \$43</i>	<i>AE = If I = 1, Then V * \$43</i>	<i>AF = Z + AA + AB + AC + AD + AE</i>	<i>AG = If L = 1 and M ≤ 50, Then X * \$75.00</i>
Facility	Medicaid Inpatient Payments	Private Organ Transplant Center Adjustment Per Diem	Psych Unit Adjustment Per Diem	High Acuity Adjustment per Day	Private Breast Center Adjustment Per Diem	Private Cancer Center Adjustment Per Diem	Total Inpatient Payments	Telemedicine Presenting Site Payment Per Outpt Encounter
Meadows Regional	95,591	-	-	-	-	-	95,591	-
Memorial Health	890,257	-	-	-	633,335	633,335	2,156,927	-
Memorial Satilla Health	168,964	-	-	-	-	-	168,964	-
Navicent Health Baldwin	41,070	-	-	-	-	-	41,070	-
Northeast Georgia Medical Center Barrow	27,214	-	-	-	-	-	27,214	-
Piedmont Atlanta Hospital, Inc.	463,384	2,577,150	-	1,288,575	-	243,398	4,572,506	-
Piedmont Fayette Hospital	183,254	-	-	-	-	128,393	311,647	-
Piedmont Mountainside Hospital	43,499	-	-	-	-	-	43,499	-
Piedmont Newnan Hospital, Inc.	150,587	-	-	-	-	96,560	247,147	-
Piedmont Rockdale Hospital	136,306	-	-	-	-	-	136,306	-
Piedmont Walton Hospital	43,282	-	-	-	-	-	43,282	-
Redmond Regional Medical Center	223,911	-	-	724,275	-	136,808	1,084,994	-
Regency Macon	-	-	-	-	-	-	-	-
Select Specialty Hospital - Augusta	-	-	-	-	-	-	-	-
Select Specialty Hospital - ES Midtown	-	-	-	-	-	-	-	-
Select Specialty Hospital - Savannah	-	-	-	-	-	-	-	-
Select Specialty Hospital - South Atlanta	-	-	-	-	-	-	-	-
Shepherd Center	154,331	-	-	-	-	-	154,331	-
Southern Regional Medical Center	345,820	-	-	-	-	-	345,820	-
St. Francis Hospital, Inc.	150,259	-	759,600	-	-	-	909,859	-
St. Joseph's Hospital-Savannah	182,273	-	-	318,600	-	60,180	561,053	-
St. Mary's Hospital	103,751	-	-	-	-	-	103,751	-
St. Mary's Sacred Heart Hospital	20,714	-	-	-	-	-	20,714	-
Taylor Regional Hospital	20,569	-	-	-	-	-	20,569	-
WellStar Atlanta Medical Center	778,556	-	-	-	-	546,805	1,325,361	-
WellStar North Fulton Hospital	97,630	-	-	-	-	74,035	171,665	-
WellStar Spalding Regional Hospital	194,960	-	-	-	-	139,570	334,530	-
TOTAL	\$ 9,118,208	\$ 7,474,950	\$ 4,142,340	\$ 5,401,350	\$ 1,368,968	\$ 4,656,045	\$ 32,161,860	\$ 131,550

Tax and Payment Demonstration for SFY 2020			
Tax excludes: governmental hospitals (both State and Local)			
FY 2020			
B	AH = W * 18.78%	AI = AG + AH	AJ = AF + AI
Facility	Medicaid Outpatient Payments	Total Outpatient Payments	Total Payments
AdventHealth Gordon	334,579	334,579	432,587
AdventHealth Murray	124,786	124,786	132,593
Candler Hospital-Savannah	683,649	683,649	1,082,887
Cartersville Medical Center	279,107	279,107	543,151
CHI Memorial Hospital Georgia	97,109	97,109	97,232
Coliseum Medical Centers	213,286	213,286	1,087,243
Coliseum Northside Hospital	136,236	136,236	167,709
Columbus Specialty Hospital, Inc.	-	-	-
Doctors Hospital of Augusta	275,900	275,900	819,701
Donalsonville Hospital, Inc.	35,400	35,400	53,009
East Georgia Regional Medical Center	351,452	351,452	511,152
Eastside Medical Center	246,647	246,647	2,593,334
Emory Johns Creek Hospital	66,855	66,855	200,364
Emory Long Term Acute Care	-	-	15,726
Emory Saint Joseph's Hospital	150,867	150,867	1,127,062
Emory University Hospital	547,939	547,939	11,438,792
Emory University Hospital Midtown	1,089,883	1,089,883	2,430,129
Fairview Park Hospital	263,258	263,258	416,758
Fannin Regional Hospital	82,915	207,640	216,335
Flint River Hospital	3,445	10,270	137,500
Hamilton Medical Center, Inc.	590,408	590,408	957,465
John D. Archbold Memorial Hospital	605,444	605,444	1,135,046
Landmark Hospital of Athens LLC	-	-	-
Landmark Hospital of Savannah LLC	-	-	-

<i>B</i>	<i>AH = W * 18.78%</i>	<i>AI = AG + AH</i>	<i>AJ = AF + AI</i>
Facility	Medicaid Outpatient Payments	Total Outpatient Payments	Total Payments
Meadows Regional	438,929	438,929	534,520
Memorial Health	903,595	903,595	3,060,522
Memorial Satilla Health	580,802	580,802	749,765
Navicent Health Baldwin	151,246	151,246	192,316
Northeast Georgia Medical Center Barrow	264,161	264,161	291,375
Piedmont Atlanta Hospital, Inc.	393,253	393,253	4,965,759
Piedmont Fayette Hospital	301,954	301,954	613,600
Piedmont Mountainside Hospital	217,486	217,486	260,986
Piedmont Newnan Hospital, Inc.	337,058	337,058	584,205
Piedmont Rockdale Hospital	222,798	222,798	359,104
Piedmont Walton Hospital	148,407	148,407	191,689
Redmond Regional Medical Center	341,145	341,145	1,426,139
Regency Macon	-	-	-
Select Specialty Hospital - Augusta	-	-	-
Select Specialty Hospital - ES Midtown	-	-	-
Select Specialty Hospital - Savannah	-	-	-
Select Specialty Hospital - South Atlanta	-	-	-
Shepherd Center	122,193	122,193	276,524
Southern Regional Medical Center	414,799	414,799	760,619
St. Francis Hospital, Inc.	373,864	373,864	1,283,722
St. Joseph's Hospital-Savannah	225,700	225,700	786,753
St. Mary's Hospital	431,546	431,546	535,297
St. Mary's Sacred Heart Hospital	145,459	145,459	166,172
Taylor Regional Hospital	59,420	59,420	79,989
WellStar Atlanta Medical Center	962,596	962,596	2,287,957
WellStar North Fulton Hospital	113,364	113,364	285,029
WellStar Spalding Regional Hospital	465,827	465,827	800,358
TOTAL	\$ 13,794,765	\$ 13,926,315	\$ 46,088,175